

2019-21

GOVERNOR'S RECOMMENDED BUDGET

Department of Aviation



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Chief Financial Office
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Department of Aviation

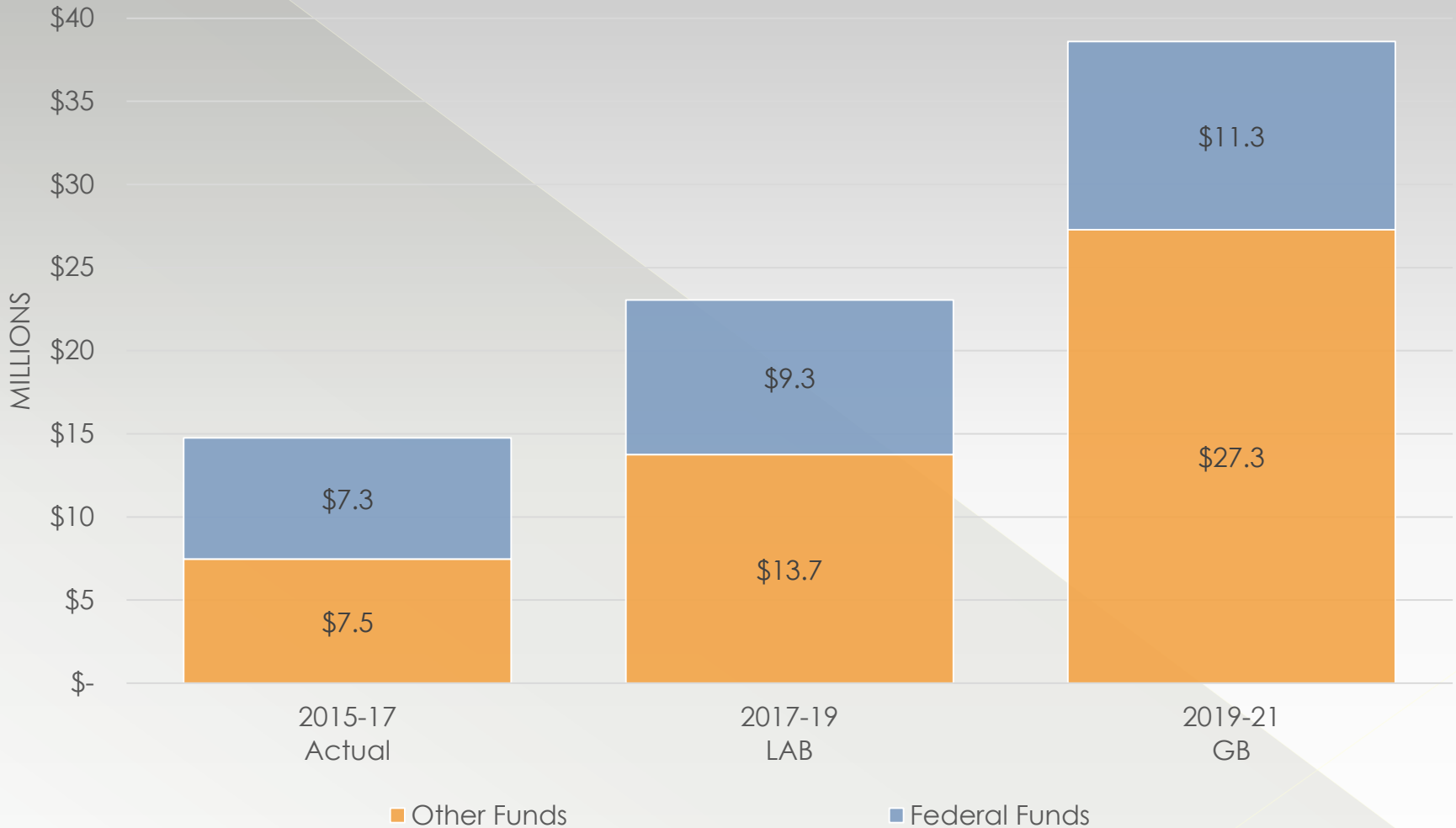
2019-21 Governor's Budget Overview



◎ Budget Drivers

- > Elimination of the sunset for Aviation Fuel Tax increase
- > Aviation Headquarters Building
- > Resiliency

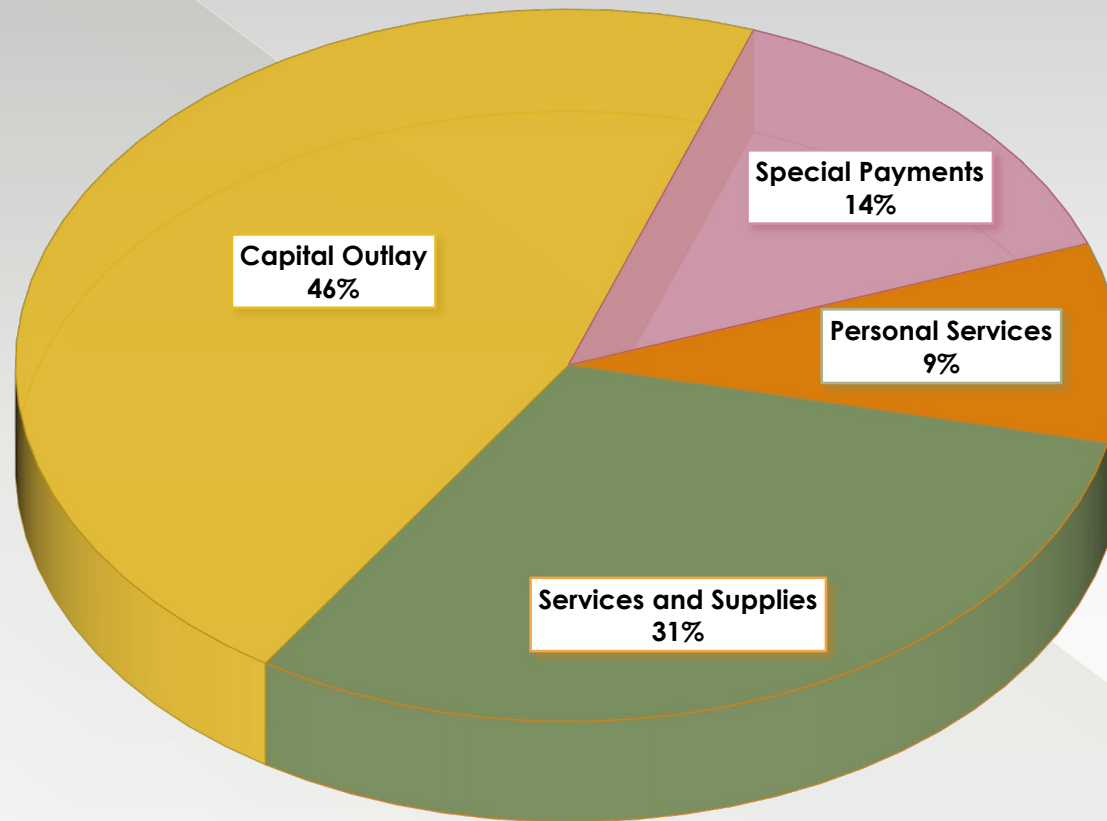
Department of Aviation Expenditure History + 2019-21 Governor's Budget



Department of Aviation

2019-21 Governor's Budget

AGENCY BUDGET BY EXPENDITURE CATEGORY



Department of Aviation

2019-21 Governor's Budget



Investments

- > Aviation Headquarters roof rehabilitation
- > Ongoing deferred maintenance savings account
- > \$10M General Obligation Bonds – state resiliency
- > Removal of the aviation fuel tax sunset