# FISCAL IMPACT OF PROPOSED LEGISLATION

80th Oregon Legislative Assembly – 2019 Regular Session Legislative Fiscal Office

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#### **Measure Description:**

Directs State Parks and Recreation Department to convene an advisory committee to assist the department in researching and developing recommendations for changes to campsite reservation process to improve access for service-disabled veterans.

### Government Unit(s) Affected:

Oregon Parks and Recreation Department (OPRD), Oregon Department of Veterans' Affairs (ODVA)

### Summary of Fiscal Impact:

Costs related to the measure are indeterminate at this time - See explanatory analysis.

### Analysis:

SB 308 with the -1 amendment directs the Oregon Parks and Recreation Department (OPRD) to convene an advisory committee to assist the department in researching and developing recommendations for changes to the state park campsite administration and reservation process in order to improve access to campsites for service-disabled veterans. In addition, the measure authorizes OPRD to develop a pilot program to test the improvements recommended by the advisory committee. OPRD must report to the Legislature the results of the advisory committee by September 15, 2021. The advisory committee sunsets on January 2, 2023.

## Oregon Parks and Recreation Department (OPRD)

At this time, the fiscal impact of this measure to OPRD is indeterminate depending on the recommendations of the advisory committee. Although OPRD will use existing staff and resources to convene the advisory committee, OPRD cannot predict the changes to the reservation system or quantify cost of the pilot program that may stem from the advisory committee recommendations.

## Oregon Department of Veterans' Affairs (ODVA)

The fiscal impact of this measure to ODVA is anticipated to be minimal. The advisory committee must be composed of service-disabled veterans who have obtained a Special Access Pass from OPRD and at least one representative from ODVA. The fiscal impact statement assumes that ODVA will use existing staff and resources to serve on the advisory committee.