

OREGON MILITARY DEPARTMENT

Joint Ways and Means
Public Safety Sub-Committee
Presentation-Phase 1

Maj Gen Mike Stencel The Adjutant General February 18 – February 20, 2019





Outline

- Year in Review
- Agency Vision, Organization & Mission
- Threats & Trends
- Priorities
- Successes



2018 Year in Review





Vision

The Oregon Military Department is a **Ready**, **Professional** Organization of Soldiers, Airmen and Civilians dedicated to the highest quality service to our **Communities**, **State** and **Nation**.







Value to Oregon

SFC Jedadia Powell C Troop 1-182 CAV



Lt Col Espirito Meller ORANG/HQ



SGT Justin Thomas Det 1/A/1-112 AVN



SGT Zach Bolte G/1-189 AVN



A1C Jamie Rogers 173 FW/MDG

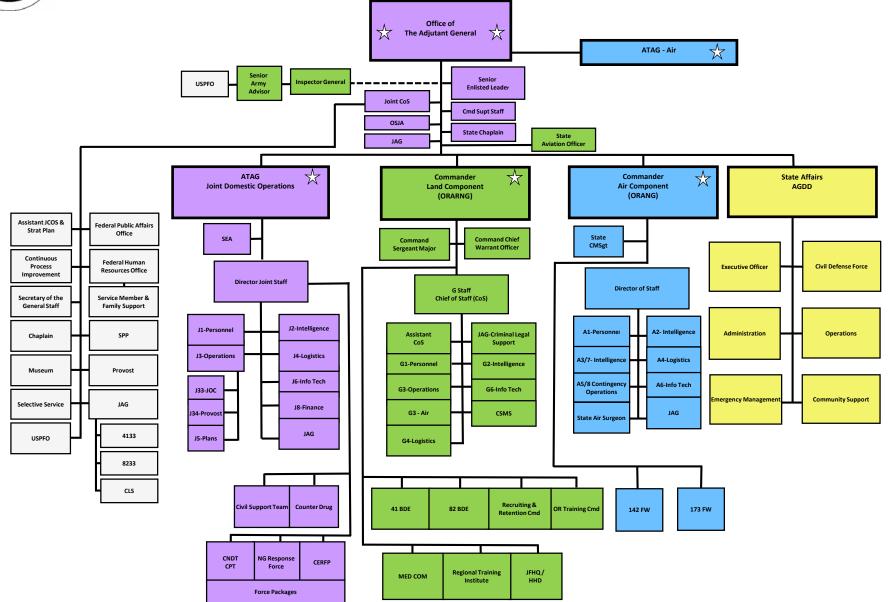


CPT John Harrel G/1-189 AVN





Oregon Military Department





Facility Locations





National Guard Mission

BUILDPARTNERSHIPS



FIGHT
AMERICA'S WARS

SECURE THE HOMELAND



Federal Mission

"Fighting America's Wars"





Oregon Army National Guard

Strength: 5,450



82nd Troop Command Brigade (2,150)

- 3-116 Cavalry
- 821 Troop Command Battalion
- 1249 Engineer Battalion
- 2-641 Aviation
- 1-82 Cavalry

41st Infantry Brigade Combat Team (2,585)

- 41 Special Troops Battalion
- 141 Brigade Support Battalion
- 2-218 Field Artillery
- 2-162 Infantry
- 1-186 Infantry

Other Units (715)

- Joint Force Headquarters
- 102 Civil Support Team
- Medical Command

- Recruiting & Retention
- 249 Regional Training Institute
- Oregon Training Center



Assets and Roles

and the same to the same to		ON HAND
	STRYKER Vehicles	80
	BRADLEY Infantry/Cavalry Fighting Vehicles M3A3, M2A3	18
	ABRAMS Main Battle Tank: M-1A2	29
FAMILE IN THE PARTY OF THE PART	Heavy Expanded Mobility Tactical Truck (HEMTT)	153
	Light Tactical Vehicles (HMMWV)	562
	Medium Tactical Vehicles (CARGO)	396
	Bulldozers, Excavators and Engineering Equipment	64
2	UH-47 CHINOOK Helicopters	5
	UH-72 LAKOTA Helicopters	4
	UH-60 BLACKHAWK Helicopters	12



Oregon Air National Guard

Strength: 2,354



142 Fighter Wing, Portland ANGB (1,395)

- Aerospace Control Alert (ACA) Mission
- 125 Special Tactics Squadron
- 123 Weather Flight
- 116 Air Control Squadron

Other Units (50)

 Oregon Air National Guard Headquarters

173 Fighter Wing, Kingsley ANGB (909)

- Sole F-15 Flying Training Unit (FTU) in USAF
- 270 Air Traffic Control Squadron



Assets and Roles

Portland Air National Guard Base:

- Aerospace Control Alert mission
- Worldwide deployable
- 21 F-15 C/D Eagles



Kingsley Field Air National Guard Base:

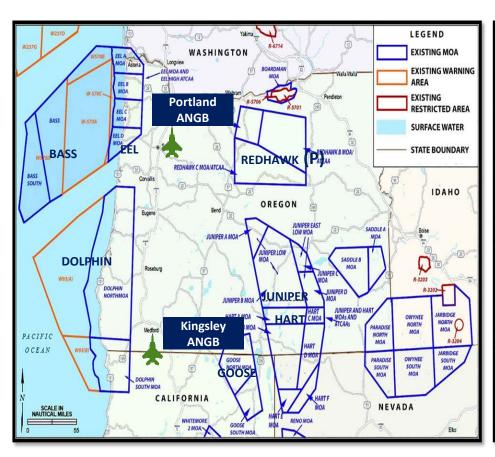
- Nation's only training site for F-15 pilots
- 33 F-15 C/D Eagles

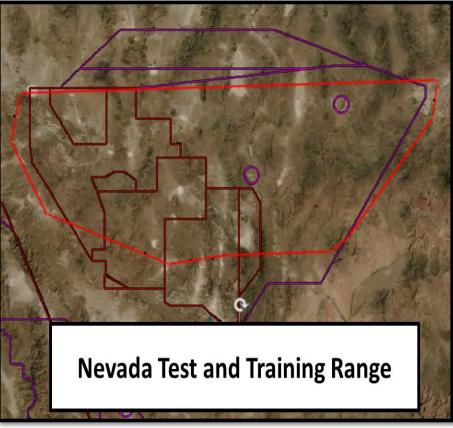






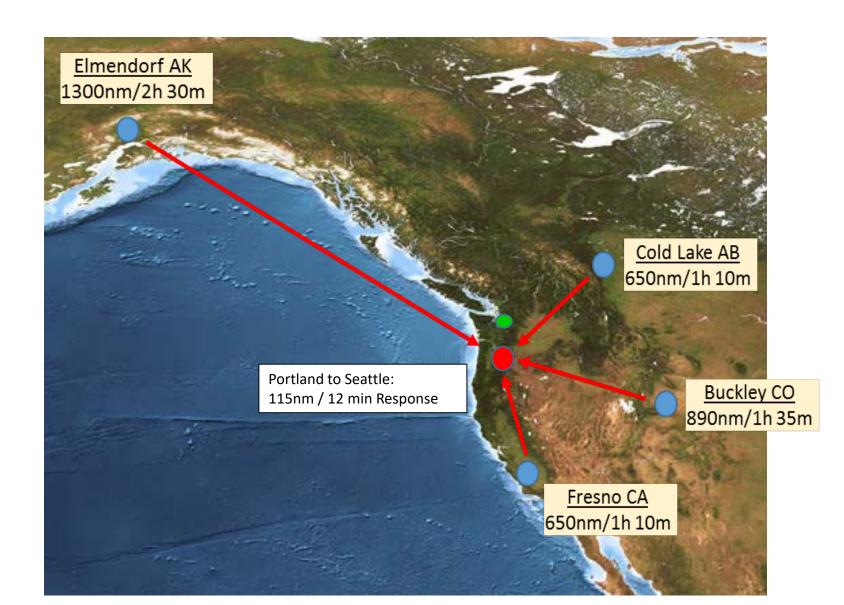
Oregon Air National Guard Airspace







"Only Game In Town"



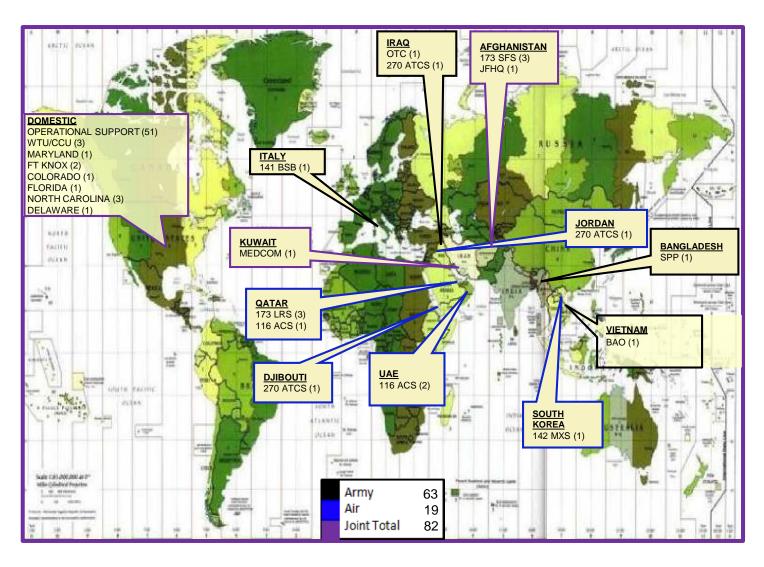


F-15 Recapitalization

F-15C	F-15EX	F-35	6 th Generation
- 80-90's technology	- ~\$75+ mil per copy	- ≤ \$100 mil (A model)	- To be fielded ~2030
- \$42,000 per hour	- 20,000 hour service life	- Low Observability	- Artificial Intelligence
- SPO challenges	- \$27,000 per hour	- \$40,000 per hour	- Smart skins
- Limited self defense	- Integrated avionics - Glass cockpit	- A2AD capable	- Direct energy weapons
- No thrust vector	- Fly-by-wire - New radar (APG-82)	- No HUD / new HMS	- Offensive cyber attack
	- EPAWSS /IRSTS	- True sensor fusion	- Optional unmanned
	- SCLs - Up to 22 x AAMs - 8 x AAM / 7 x 2k bombs _ 8 x AAM / 22 x SDBs	- 25mm gun (182 rounds)	



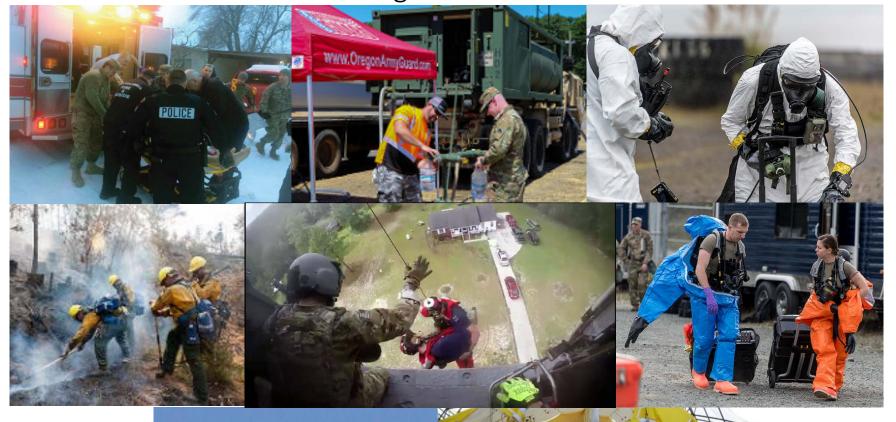
Operations / Deployments





State Missions

"Securing the Homeland"







Support to State and Nation



2005: Hurricane Katrina 1,945 personnel activated



2010: OP Enduring Freedom 253 personnel activated



2018: Wildfire Season 746 personnel activated



2019/20: Mult Locations 1,500 Oregonians activated

State Activ	ve Duty	Federal A	active Duty
2001-02	1,600	2002	1,694
2005	1,979	2003	1,839
2006	438	2004	2,425
2007	262	2005	677
2008	51	2006	1,320
	61	2007	716
2011	37	2008	1,338
2012		2009	5,541
2013	260	2010	1,568 798
2014	101	2011 2012	378
2015	524	2012	107
2016	0	2013	1,610
2017	1,090	2015	61
2018	<u>746</u>	2016	533
Total:	7,149	2017	136
iotai.	,,1,5	2018	<u>431</u>
		Total:	21,172

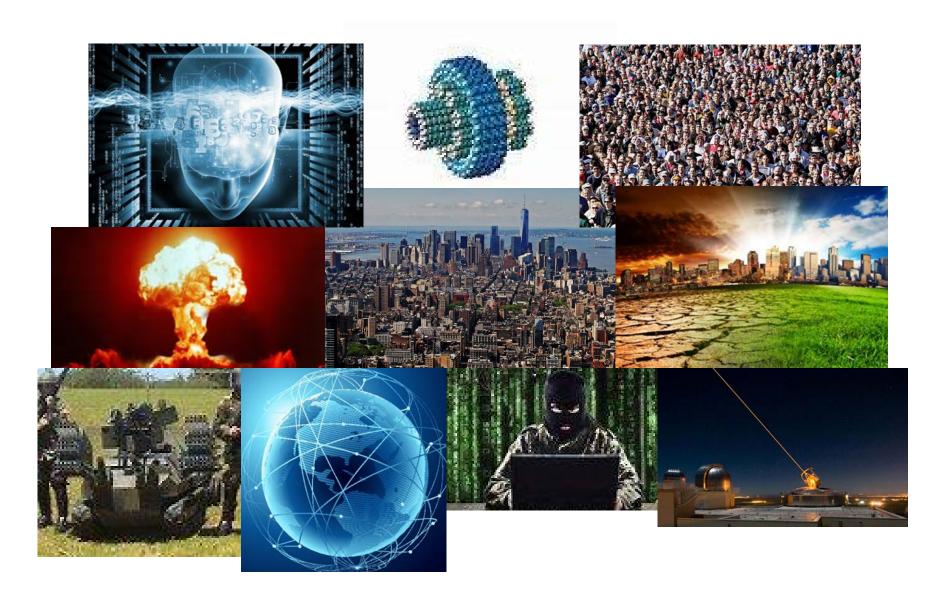


"Building Partnerships"





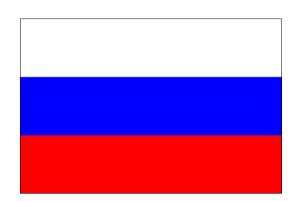
Systemic Trends





Ready for What?





- 4+ haven't gone away, but focus is on China and Russia as "near peers"
- China used to "fear us and respect us"...now they only "respect" us
- China Belt Road Initiative is seeing challenges, may have internal/external impacts
- Short term Russian military threat presents risks
- Vulnerability of the US to kinetic events is growing
- Growing threat areas: cyber and UAS



Strategic Priorities

Develop trained and ready forces for our State and Nation

- a) End Strength
- b) Effective manning
- c) Prepare yourself and your family to be self-sufficient during a major domestic disaster.

2. Stewardship of our resources

- a) Know and model our core values
- b) Empower and call on every Soldier, Airman, and Civilian to be a leader
- c) Invest in the OMD community (co-workers, families), fostering a resilient culture of fairness, dignity, respect, and growth
- d) Forge and maintain partnerships across our communities, state, and nation.



2018 Successes

- Oregon HB 4035 100% Tuition Assistance
 - Grants members 100% TA to any Oregon public university or community college
 - Up to 180 credits for a 4-year degree
 - Up to 90 credits at a community college



On-going \$200,000 marketing campaign to kick off FY19 (billboards, cinema, and PDX)



Why Oregon Needs a National Guard





"Every Soldier, Airman and Civilian a Leader"

Questions?



Backup slides



FY 18 Economic Impact

Description	Army Guard		Air Guard		Federal Reimbursement Agreements *	State of Oregon		Total	
Full-Time Federally Funded Employees	\$	97,432,610	\$	91,704,281	-		-	\$	189,136,891
Active Duty Operational Support/Active Training		28,263,709		27,333,114	-		-		55,596,823
Inactive Duty Training/Readiness Mgmt. Period		24,948,515		10,625,979	-		-		35,574,494
Federally Reimbursed State of Oregon Employees		-		-	22,376,681		1,550,638		23,927,319
State of Oregon Funded Employees		-		-	-		3,292,157		3,292,157
State Active Duty – Payroll		-		-	-		3,564,873		3,564,873
Total - Payroll	\$	150,644,834	\$	129,663,374	\$ 22,376,681	\$	8,407,668	\$	311,092,557
Construction Minor Construction Utilities/Facility Maintenance Counter Drug		- - - 751,000		8,152,357 3,808,772 813,582	13,463,051 12,975,621 -		7,583,188 99,640 1,399,630		29,198,596 99,640 18,184,123 1,564,582
Community Service/Youth Challenge Program		9,793,000		1,210,000	5,011,835		1,408,746		17,423,581
Supplies & Services State Active Duty – Supplies and Services Contractors		12,652,123 -		14,789,175 - 452,046	5,343,554 - 2,671,771		7,436,794 453,022 99,953		40,221,646 453,022 3,223,770
Total - Non-Payroll	\$	23,196,123	\$	29,225,932	\$ 39,465,832	\$	18,480,973	\$	110,368,860
Total	\$	173,840,957	\$	158,889,306	\$ 61,842,513	\$	26,888,641	\$	421,461,417

^{*} State Active Duty – Payroll is a new line item added in FY18. This value was previously included in the amount reported for State of Oregon Funded Employees

^{*} Federal match ranges from 20-90%, depending on whether payroll or services. Armory match for ope**268** ons and maintenance is typically 50%.



HB 4035: 2018 Fall Term Award Data

Awarding Data	Total		Army	Air
Total Applications	205		137	68
ONGSTA Eligible - Met Oregon National Guard Requirements	134	65% of applicants	87	47
Awarded	81	42% of applicants	48	33
Not Awarded	53		39	14
Actual tuition reported from schools for eligible members	\$259,612			
Actual ONGSTA awards reported from schools:	\$122,508			

Schools That Received Over \$500 in Tuition Assistance

	Oregon State University	SO S	Portland State UNIVERSITY	Klamath Community College	UNIVERSITY OF OREGON	THE OF TH	OREGON LIVERS	EASTERN OREGON	Portland Community College
Amount	\$45,677	\$19,347	\$12,405	\$11,966	\$11,360	\$6,466	\$5,822	\$5,798	\$3,219
Oregon ARNG	18	12	4	1	3	1	3	4	1
Oregon ANG	3	0	6	15	2	2	0	2	2
Total Students	21	12	10	16	5	3	3	6	3



Lead Abatement

Facility	Budget	Completion Date	Current Status
Roseburg Armory	\$836,850	Mar 16	Complete
Forest Grove Armory	\$3,553,029	Nov 17	Complete. Mold abatement included in scope/cost.
Medford Armory	\$1,210,284	Jun 17	Complete.
Lane County AFRC	\$303,600	12 Jul 17	Complete
Salem ARC	\$324,338	26 Jul 17	Complete
Baker City RC	\$556,644	13 Jul 18	Complete
Ontario RC	\$477,650	Aug 18	Complete
Bend RC	\$2,638,079	Feb 19	Work continues, Completion February 2019
Kliever Armory	\$2,911,183	Feb 19	Work continues, Completion February 2019
Ashland Armory	\$2,265,247	Aug 19	Work throughout the Armory in progress
Coos Bay Armory	\$2,460,321	Aug 19	Work throughout the Armory is in progress
McMinnville Armory	\$2,379,302	Aug 19	Work throughout the Armory is in progress
Pendleton Armory	\$2,495,043	Aug 19	Work is scheduled
TOTAL:	\$22,511,470		