

2019-21

# GOVERNOR'S RECOMMENDED BUDGET

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Oregon Board of Nursing



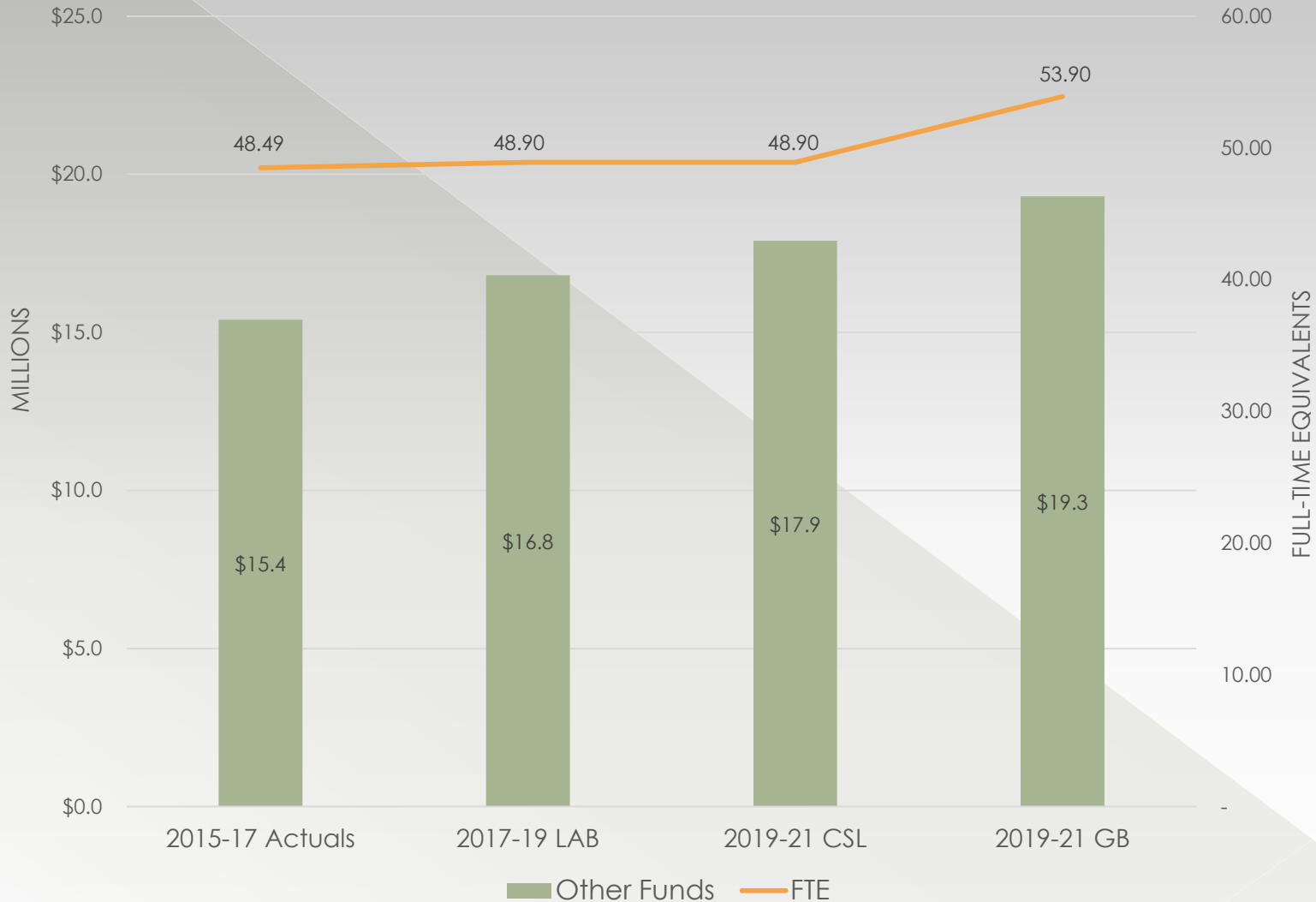
Breanna McGehee  
Chief Financial Office  
February 18, 2019



# Oregon Board of Nursing Agency Overview

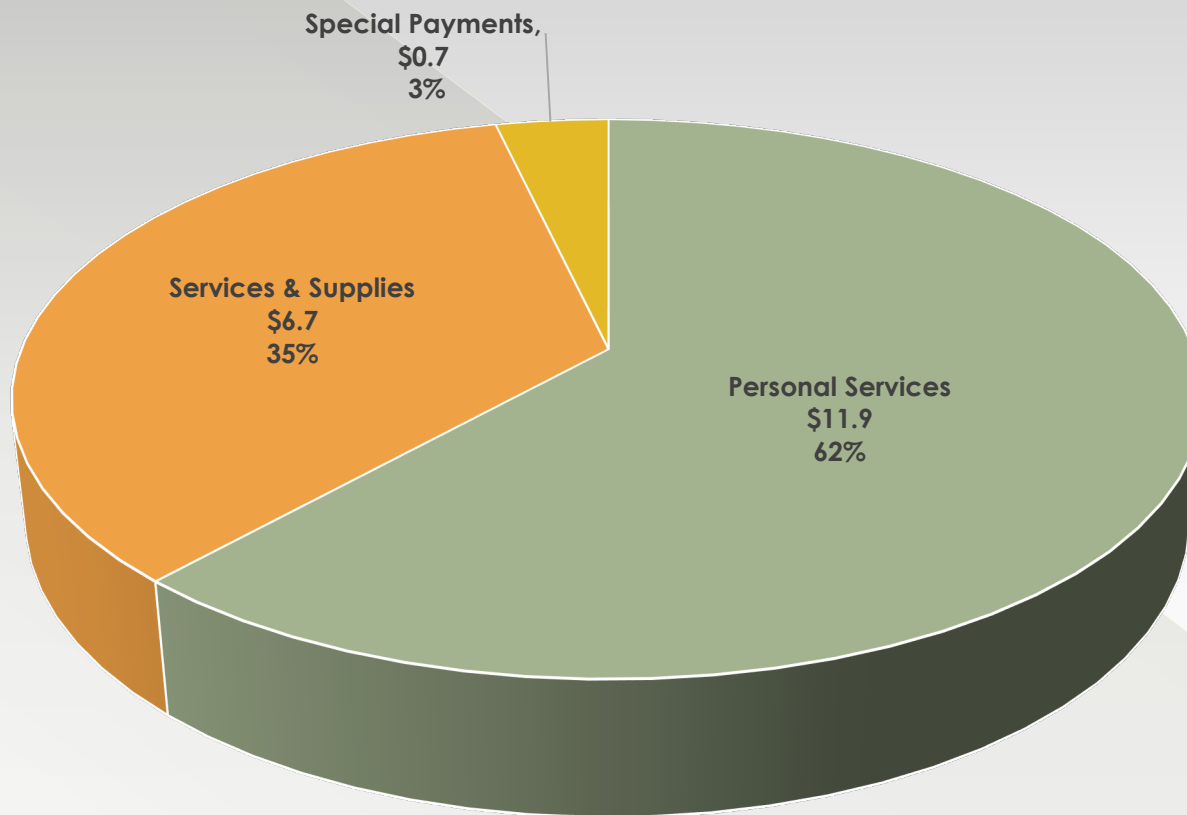
- ◎ Emerging issues
  - > Oregon Nursing Advancement Fund
  - > Reclassification and establishment of various positions

# Oregon Board of Nursing Expenditure History + 2019-21 Governor's Budget



# Oregon Board of Nursing 2019-21 Governor's Budget

Agency Expenditures by Category  
(in millions)



■ Personal Services   ■ Services & Supplies   ■ Special Payments

# Oregon Board of Nursing

## 2019-21 Governor's Budget



- The Governor's Budget invests in the following
  - Increases limitation for revenue distribution to the Oregon Nursing Advancement Fund
  - Provides funding for the reclassification and establishment of various positions
  
- Statewide adjustments
  - Updates to the Department of Administrative Services Price List and State Government Services Charges