

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: SB 485**80th Oregon Legislative Assembly – 2019 Regular Session
Legislative Fiscal Office***Only Impacts on Original or Engrossed
Versions are Considered Official***Prepared by: Kim To
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Date: 2/13/2019**Measure Description:**

Directs Oregon Health Authority to collaborate with certain schools and facilities when developing plan for communication following suspected suicide.

Government Unit(s) Affected:

Oregon Health Authority (OHA), Department of Education (ODE), School Districts, Community Colleges, Public Universities

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2019-21 Biennium	2021-23 Biennium
General Fund		
Personal Services	148,551	198,067
Services and Supplies	32,231	39,470
Total General Fund	\$180,782	\$237,537
Positions	1	1
FTE	0.75	1.00

Analysis:

SB 485 requires the Oregon Health Authority to serve as a community resource and to collaborate with public school districts, public universities, private post-secondary educational institutions, and facilities that provide services or resources to runaway or homeless youth in developing and implementing a plan for communication among local mental health authorities and local systems to improve notifications and information-sharing following a suspected youth suicide to prevent and respond to suicide clusters and contagion.

Oregon Health Authority (OHA)

The fiscal impact of complying with the provisions of this bill on OHA is \$180,782 General Fund, 1 position (0.75 FTE) for the 18 months of the 2019-21 biennium; and \$237,537 General Fund, 1 position (1.00 FTE) for the full 24 months of the 2021-23 biennium. This amount is the personal services and related services and supplies cost for one permanent full-time Operations and Policy Analyst 3 position to serve as a dedicated resource to coordinate and collaborate with public school districts, public universities, private post-secondary educational institutions, as well as local mental health authorities to fully develop and implement a communication plan statewide.

Department of Education (ODE), School Districts, Community Colleges, Public Universities

Passage of this bill is anticipated to have minimal fiscal impact on the Department of Education, school districts, community colleges, public universities. These entities will use existing resources to report relevant information to OHA within seven days of a suspected youth suicide, and to collaborate with OHA in developing and implementing a community communication plan to prevent and contain suicide clusters and contagion.