

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 180

80th Oregon Legislative Assembly – 2019 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

Prepared by: Tim Walker
Reviewed by: Doug Wilson
Date: 02/12/2019

Measure Description:

Directs Department of Education to award grants to school districts to support safe schools by funding programs related to bullying prevention and youth empowerment.

Government Unit(s) Affected:

Department of Education (ODE), Education Service Districts (ESD), School Districts

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

General Fund	\$6,000,000	\$6,000,000
Total Funds	\$6,000,000	\$6,000,000
Positions	3	3
FTE	1.88	2.00

Analysis: This bill directs the Oregon Department of Education (ODE) to award grants to school districts to support safe schools by funding programs related to bullying prevention and youth empowerment, directs ODE to present statewide conference on bullying prevention and youth empowerment, and allows ODE to enter into contract with nonprofit organization to administer conference. Declares emergency, effective July 1, 2019.

The bill appropriates \$6.0 million General Fund to ODE for the purposes of funding grants to schools. In addition, ODE has identified the need for three positions (2.00 FTE) to support the requirements of the bill. The administrative costs in the 2019-21 biennium will be \$488,314 General Fund and in the 2021-23 biennium will be \$513,150 General Fund. The remaining \$5.5 million General Fund will go towards grant funding for various school districts for the purposes outlined in the bill.

School districts and education service districts do not anticipate additional expenses due to the provisions of this bill.