



# Oregon

Kate Brown, Governor

Department of Administrative Services

Chief Operating Office  
155 Cottage Street NE

February 8, 2019

Senator Rob Wagner, Co-Chair  
Representative Greg Smith, Co-Chair  
Joint Committee on Ways and Means, Subcommittee on General Government  
900 Capitol Street, NE  
Salem, OR 97301

Co-Chairs Wagner and Smith,

Thank you for the opportunity to present information on the Department of Administrative Services' (DAS) Budget in your subcommittee Tuesday, February 5<sup>th</sup>. During our presentation, committee members asked several questions that required further analysis and explanation. Please find those requests and responses below.

- 1) Could you provide a list of customers that use the State Data Center including non-state agencies?

Please find a list of all State Data Center customers attached.

- 2) Please provide a list of recent staff turnover broken down by classification.

Please find the attached list sorted by classification.

- 3) Could DAS share the broad categories of procurements in the \$7B section of procurement system and their approximate dollar amounts?

Based on the limited data available, DAS estimates that the \$7B breaks down as follows:

66% (\$4.62B) Client Service (clients are persons that an agency must provide services to, and client services can include housing, medical care, employment training etc)

28% (\$1.96B) Goods and Services, including agency specific IT

6% (\$420M) Public improvement, A&E, construction

4) What is the overall fee cap in place for Periscope on the OregonBuys project?

To fund the system, DAS will add a 1% transaction fee to purchases under statewide price agreements. DAS will cover its costs and the fees to Periscope with this 1% fee.

The base fee to Periscope is capped at \$17.5M over five years (approx. \$3.5M per year). After full implementation, Periscope has the opportunity to exceed the annual cap by up to 20% for program performance that exceeds agreed upon expectations. This makes the overall maximum potential of the contract just over \$20M.

The fee covers all implementation costs, data migration, loading of price agreements, change management services, SaaS fees, hosting, training, vendor enablement. The fee also covers ongoing services throughout the five years. A Periscope team will remain in Oregon and provide ongoing user training, vendor training and enablement, help desk, strategic sourcing consulting (training our team on analyzing and using the data), local government outreach and support. The fees also support any local government or school district to implement the full end-to-end solution at no additional cost (except system integrations as needed).

Please let us know if additional follow up is desired or additional questions arise. Thank you.

Sincerely,

Katy Coba

Chief Operating Officer | DAS Director

ETS Customer Listing	Backup Service	Colocation Service	Disaster Recovery Service	Enterprise Email Service	Enterprise Mail Hub Service	Mainframe Service	Midrange Service	Production Control Service	State Network Service	Storage Service	X86 Server Service	Policy Area
Association Of Oregon Counties									X			Other
Baker County - Tech Department									X			Other
Benton County - IT	X											Other
Board of Appraiser Certification & Licensure	X			X	X				X	X	X	Economic Development
Board of Architect Examiners	X									X	X	Economic Development
Board of Examiners for Engineering & Land Surveying					X				X			Economic Development
Board of Massage Therapists	X				X					X	X	Healthy People
Board of Medical Imaging					X							Healthy People
Board of Mortuary and Cemetery					X							Healthy People
Board of Naturopathic Medicine					X							Healthy People
Board of Occupational Therapy Licensing					X							Healthy People
Board of Optometry	X			X	X					X	X	Healthy People
Board of Physical Therapist Licensing					X							Healthy People
Board of Speech-Language Pathology & Audiology					X							Healthy People
Board of Veterinary Medical Examining					X							Healthy People
Bureau of Labor & Industries					X	X			X			Administration
Chief Education Office (CEdO)	X								X	X	X	Education
Chiropractic Examiners				X	X				X			Healthy People
City of Corvallis									X			Other
City of Salem - IT									X			Other
Commission on Judicial Fitness & Disabilities					X							Public Safety
Construction Contractors Board					X	X			X			Economic Development
Coos County - Health Department									X			Healthy People
Department of Administrative Services	X			X	X	X	X	X	X	X	X	Administration
Department of Agriculture					X	X			X			Natural Resources
Department of Aviation					X	X			X			Transportation
Department of Community College & Workforce Development									X			Education
Department of Consumer & Business Services	X			X	X	X	X		X	X	X	Economic Development
Department of Corrections (DOC)	X				X	X	X		X	X	X	Public Safety
Department of Education	X				X	X			X	X	X	Education
Department of Environmental Quality				X	X	X			X	X		Natural Resources
Department of Geology & Mineral Industries	X			X	X	X			X	X	X	Natural Resources
Department of Human Services (DHS)	X				X	X	X	X	X	X	X	Healthy People
Department of Justice					X	X		X	X	X		Public Safety
Department of Land Conservation & Development					X	X			X			Natural Resources
Department of Public Safety Standards & Training					X	X			X			Public Safety
Department of Revenue	X			X	X	X	X	X	X	X	X	Administration
Department of State Lands	X				X	X				X	X	Natural Resources
Department of Veterans Affairs	X				X	X	X		X	X	X	Economic Development
Employment Department	X			X	X	X	X	X	X	X	X	Economic Development
Employment Relations Board				X	X				X			Economic Development
Geologists Examiners Board				X	X							Natural Resources
Health Related License Board									X			Healthy People
Higher Education Coordinating Commission (HECC)	X			X	X	X	X		X	X	X	Education
Huntington School District #16J									X			Education

Jefferson County - Juvenile Department									X			Public Safety
Judicial Department					X	X			X	X		Public Safety
Lake Educational Service District									X			Education
Landscape Contractors Board				X	X							Natural Resources
Lane Council of Governments					X							Other
Legislative			X		X	X	X		X	X		Administration
Long-Term Care Ombudsman				X	X				X			Healthy People
Marion County - IT									X			Other
Mental Health Regulatory Agency					X				X			Healthy People
NERO Network									X			Other
Northwest Senior & Disability Services									X			Healthy People
NW Regional Educational Service District									X			Education
Office of the Governor	X				X	X			X	X	X	Administration
Oregon Advocacy Commissions Office				X	X							Administration
Oregon AFSCME Council 75						X						Other
Oregon Board of Accountancy	X			X	X	X			X	X	X	Administration
Oregon Board of Dentistry					X	X			X			Healthy People
Oregon Board of Parole									X			Public Safety
Oregon Board of Pharmacy	X				X	X			X	X	X	Healthy People
Oregon Board of Psychologist Examiner									X			Healthy People
Oregon Board of Tax Practitioners	X			X	X				X	X	X	Administration
Oregon Business Development Department	X			X	X	X			X			Economic Development
Oregon Commission for the Blind	X				X	X			X			Healthy People
Oregon Corrections Enterprise					X				X			Public Safety
Oregon Criminal Justice Commission	X			X	X	X			X	X	X	Public Safety
Oregon Department of Energy	X			X	X	X				X		Administration
Oregon Department of Fish & Wildlife					X	X			X	X		Natural Resources
Oregon Department of Forestry	X			X	X	X			X	X	X	Natural Resources
Oregon Department of Transportation	X				X	X		X	X	X	X	Transportation
Oregon Government Ethics Commission				X	X	X			X			Administration
Oregon Health Authority	X	X	X		X	X	X	X	X	X	X	Healthy People
Oregon Home Care Commission	X									X	X	Healthy People
Oregon Housing & Community Services	X			X	X	X	X		X	X	X	Economic Development
Oregon Liquor Control Commission	X			X	X	X			X	X	X	Public Safety
Oregon Medical Board	X				X	X			X			Healthy People
Oregon Military Department					X	X			X			Public Safety
Oregon Parks & Recreation Division				X	X	X			X	X		Natural Resources
Oregon Racing Commission	X				X				X	X	X	Public Safety
Oregon State Board of Nursing	X				X	X			X	X		Healthy People
Oregon State Library	X				X	X			X			Education
Oregon State Lottery					X	X			X			Administration
Oregon State Marine Board	X			X	X	X		X	X	X	X	Transportation
Oregon State Police (OSP)	X				X	X			X	X	X	Public Safety
Oregon State Treasury					X	X			X	X		Administration
Oregon Student Assistance Commission					X				X			Education
Oregon Tourism Commission									X			Transportation
Oregon Travel Information Council									X			Transportation
Oregon Water Resources Department	X				X	X				X	X	Natural Resources
Oregon Watershed Enhancement Board				X	X	X						Natural Resources
Oregon Youth Authority	X				X	X	X	X	X	X		Public Safety

Polk County									X			Other
Portland Police Bureau									X			Public Safety
Psychiatric Security Review Board	X				X				X	X	X	Healthy People
Public Defense Services Commission						X			X			Public Safety
Public Employees Retirement System	X				X	X		X	X	X		Administration
Public Utility Commission					X	X			X			Administration
Real Estate Agency	X			X	X	X			X	X	X	Economic Development
Secretary of State				X	X	X			X	X		Administration
SEIU-OPEU Local 503						X						Other
State Board Of Licensed Social Workers					X				X			Administration
Teacher Standards & Practices Commission	X			X	X	X			X	X	X	Education

# Resignations for FY18

Resignations by Category of Work			
Category of Work	Number of Resignations	Number of Employees	Percentage Resignations
A – Routine; Entry	156	2314	6.74%
B – Vocational; Technical	908	16637	5.46%
C – Paraprofessional; Entry Professional; Mid-Level Professional	626	12771	4.90%
D – Senior Professional	267	7793	3.43%
E – Seasoned Professionals; Executive Level Managers	33	565	5.84%
Total	1990	40080	4.97%

*\*Note: This includes all employees under ORS 240 for a year-long period. Resignations do not include transfers, layoffs, retirements, etc.*

# Resignations for FY18

Resignations by Classification				
Class Number	Class Description	Number of Resignations	Number of Employees	Percentage Resignations
1215	ACCOUNTANT 1	1	48	2.08%
1216	ACCOUNTANT 2	2	74	2.70%
1217	ACCOUNTANT 3	2	96	2.08%
1218	ACCOUNTANT 4	2	57	3.51%
0210	ACCOUNTING TECHNICIAN 1	2	8	25.00%
0211	ACCOUNTING TECHNICIAN 2	9	129	6.98%
0212	ACCOUNTING TECHNICIAN 3	8	199	4.02%
6520	ACTIVITIES COORDINATOR	0	33	0.00%
1190	ACTUARY	1	8	12.50%
1510	ADMINISTRATIVE LAW JUDGE 1	1	30	3.33%
1511	ADMINISTRATIVE LAW JUDGE 2	0	20	0.00%
1512	ADMINISTRATIVE LAW JUDGE 3	2	23	8.70%
0107	ADMINISTRATIVE SPECIALIST 1	35	806	4.34%
0108	ADMINISTRATIVE SPECIALIST 2	35	689	5.08%
6787	ADULT PAROLE/PROBATION OFFICER	0	38	0.00%
6616	ADULT PROTECTIVE SERVICE SPEC	6	97	6.19%
2540	AERIAL PHOTOGRAPHER	0	2	0.00%
8125	AGRICULTURAL WORKER	0	7	0.00%
8222	AIRCRAFT PILOT	0	1	0.00%
1412	APPLICATIONS SYSTEMS MANAGER	0	2	0.00%
0726	APPRAISER ANALYST 2	0	1	0.00%
0727	APPRAISER ANALYST 3	0	32	0.00%
0728	APPRAISER ANALYST 4	0	15	0.00%
4280	APPRENTICESHIP REPRESENTATIVE	3	12	25.00%
8262	AREA FOREST MANAGER	0	3	0.00%
7504	ASSISTANT ATTORNEY GENERAL	3	76	3.95%
3146	ASSOCIATE IN ENGINEERING 1	2	50	4.00%
3147	ASSOCIATE IN ENGINEERING 2	4	75	5.33%
3511	ASSOCIATE IN GEOLOGY 1	0	1	0.00%
3512	ASSOCIATE IN GEOLOGY 2	1	9	11.11%
4439	AUTO/HEAVY EQUIP REPAIR SUPRVR	0	6	0.00%

# Resignations for FY18

4417	AUTOMOTIVE SERVICE TECHNICIAN	0	5	0.00%
4418	AUTOMOTIVE TECHNICIAN 1	0	3	0.00%
4419	AUTOMOTIVE TECHNICIAN 2	0	22	0.00%
6296	BEHAVIOR/VOCATIONAL SPEC 1	0	19	0.00%
6297	BEHAVIOR/VOCATIONAL SPEC 2	0	19	0.00%
6531	BEHAVIORAL HEALTH SPECIALIST 1	0	18	0.00%
6534	BEHAVIORAL HEALTH SPECIALIST 2	0	107	0.00%
6535	BEHAVIORAL HEALTH SPECIALIST 3	0	4	0.00%
5353	BOILER INSPECTOR	0	7	0.00%
6698	BUSINESS & EMPLOYMENT SPEC 1	10	68	14.71%
6699	BUSINESS & EMPLOYMENT SPEC 2	10	407	2.46%
5557	CAPTAIN	0	8	0.00%
4003	CARPENTER	2	25	8.00%
6506	CERT OCCUPATION THERAPIST ASST	0	4	0.00%
6680	CHAPLAIN	0	25	0.00%
3715	CHEMIST 1	0	6	0.00%
3716	CHEMIST 2	1	10	10.00%
3717	CHEMIST 3	0	21	0.00%
6269	CHIEF CLINICAL DIETICIAN	0	1	0.00%
5225	CHIEF CRIMINAL INVESTIGATOR	0	2	0.00%
5950	CHILD NUTRITION SPECLST	0	16	0.00%
5129	CHILD SUPPORT CASE MANAGER	12	284	4.23%
5128	CHILD SUPPORT CASE MGR ENTRY	7	38	18.42%
5132	CHILD SUPPORT SPECIALIST	0	24	0.00%
3136	CIVIL ENGINEERING SPECIALIST 1	3	133	2.26%
3137	CIVIL ENGINEERING SPECIALIST 2	0	60	0.00%
3138	CIVIL ENGINEERING SPECIALIST 3	2	47	4.26%
5240	CIVIL RIGHTS INVESTIGATOR 1	0	1	0.00%
5241	CIVIL RIGHTS INVESTIGATOR 2	2	17	11.76%
5207	CLAIMS REPRESENTATIVE 1	0	1	0.00%
5208	CLAIMS REPRESENTATIVE 2	0	2	0.00%
6685	CLIENT CARE SURVEYOR	11	89	12.36%
7519	CLINICAL DIRECTOR	0	2	0.00%



# Resignations for FY18

6823	CLINICAL LAB SCIENTIST	0	4	0.00%
6294	CLINICAL PSYCHOLOGIST 1	0	3	0.00%
6295	CLINICAL PSYCHOLOGIST 2	3	53	5.66%
2168	COMMUNICATIONS SYS ANALYST 2	1	8	12.50%
2169	COMMUNICATIONS SYS ANALYST 3	0	6	0.00%
6614	COMMUNITY OUTREACH SPECIALIST	0	1	0.00%
5246	COMPLIANCE SPECIALIST 1	0	74	0.00%
5247	COMPLIANCE SPECIALIST 2	10	509	1.96%
5248	COMPLIANCE SPECIALIST 3	4	203	1.97%
3265	CONSTRUCTION INSPECTOR	0	5	0.00%
3267	CONSTRUCTION PROJECT MANAGER 1	0	7	0.00%
3268	CONSTRUCTION PROJECT MANAGER 2	0	62	0.00%
3269	CONSTRUCTION PROJECT MANAGER 3	0	26	0.00%
9116	COOK 1	0	27	0.00%
9117	COOK 2	1	41	2.44%
2219	CORRECTION LIBRARY COORDINATOR	0	13	0.00%
6780	CORRECTIONAL CAPTAIN	0	50	0.00%
6776	CORRECTIONAL CORPORAL	3	231	1.30%
6783	CORRECTIONAL COUNSELOR	4	133	3.01%
6781	CORRECTIONAL COUNSELOR/ENTRY	0	6	0.00%
1519	CORRECTIONAL HEARINGS OFFICER	1	16	6.25%
6779	CORRECTIONAL LIEUTENANT	0	123	0.00%
6775	CORRECTIONAL OFFICER	86	2081	4.13%
6777	CORRECTIONAL SERGEANT	3	262	1.15%
9120	CORRECTIONS FOOD SERV COORD	10	141	7.09%
7514	CORRECTIONS PHYSICIAN SPECIALIST	3	18	16.67%
6519	CORRECTIONS RECREATION SPEC 2	1	23	4.35%
5236	CRIMINAL FINANCIAL INVESTIGATR	0	2	0.00%
5234	CRIMINAL INVESTIGATOR	1	16	6.25%
7562	CRIMINALIST 3-LTD	0	1	0.00%

# Resignations for FY18

1461	CRIMNL JUSTICE/EMERG COMM SPEC	0	9	0.00%
4103	CUSTODIAL SERVICES COORDINATOR	0	8	0.00%
4101	CUSTODIAN	5	154	3.25%
1475	DATA ENTRY CONTROL TECHNICIAN	0	1	0.00%
0501	DATA ENTRY OPERATOR	7	158	4.43%
6391	DENTAL ASSISTANT 1	0	10	0.00%
6394	DENTAL ASSISTANT 2	1	27	3.70%
6396	DENTAL HYGIENIST	0	1	0.00%
7510	DENTIST	2	27	7.41%
5238	DEPT/CORRECTIONS INSPECTOR 2	1	15	6.67%
5239	DEPT/CORRECTIONS INSPECTOR 3	0	9	0.00%
5554	DEPUTY FIRE CHIEF	0	2	0.00%
5561	DEPUTY STATE FIRE MARSHAL	1	16	6.25%
7507	DEPUTY STATE MEDICAL EXAMINER	0	4	0.00%
6271	DIETICIAN 2	2	11	18.18%
5926	DISABILITY ANALYST 1	2	15	13.33%
5927	DISABILITY ANALYST 2	3	112	2.68%
8261	DISTRICT FOREST MANAGER	0	11	0.00%
6440	DISTRICT VETERINARIAN	0	3	0.00%
5923	DOJ CLAIMS EXAMINER	0	5	0.00%
6767	DORMITORY COUNSELOR 1	1	5	20.00%
6768	DORMITORY COUNSELOR 2	1	20	5.00%
1543	EAB LEGAL STAFF	0	3	0.00%
1161	ECONOMIST 1	1	11	9.09%
1162	ECONOMIST 2	0	12	0.00%
1163	ECONOMIST 3	2	13	15.38%
1164	ECONOMIST 4	3	25	12.00%
2300	EDUCATION PROGRAM SPECIALIST 1	0	5	0.00%
2301	EDUCATION PROGRAM SPECIALIST 2	7	101	6.93%
5355	ELECTRICAL INSPECTOR	1	7	14.29%
4007	ELECTRICIAN 1	0	1	0.00%
4008	ELECTRICIAN 2	3	58	5.17%
4009	ELECTRICIAN 3	1	19	5.26%

# Resignations for FY18

2510	ELECTRONIC PUB DESIGN SPEC 1	0	8	0.00%
2511	ELECTRONIC PUB DESIGN SPEC 2	0	14	0.00%
2512	ELECTRONIC PUB DESIGN SPEC 3	0	22	0.00%
4050	ELECTRONIC SECURITY TECH 1	0	1	0.00%
4051	ELECTRONIC SECURITY TECH 2	0	21	0.00%
5342	ELEVATOR INSPECTOR	0	11	0.00%
4415	EMERGENCY VEHICLE TECHNICIAN	0	6	0.00%
6693	EMPLOYMENT ADJUDICATOR	5	112	4.46%
7530	EMPLOYMENT RELATIONS BRD CHAIR	0	1	0.00%
7531	EMPLOYMENT RELATIONS BRD MMBR	0	2	0.00%
3105	ENGINEERING SPECIALIST 1	2	7	28.57%
3106	ENGINEERING SPECIALIST 2	1	69	1.45%
3107	ENGINEERING SPECIALIST 3	3	74	4.05%
3110	ENGINEERING TECHNICIAN 2	0	1	0.00%
3111	ENGINEERING TECHNICIAN 3	0	2	0.00%
3411	ENVIRONMENTAL ENGINEER 2	1	11	9.09%
3412	ENVIRONMENTAL ENGINEER 3	0	32	0.00%
3817	ENVIRONMENTAL HLTH SPECIALST 1	0	1	0.00%
3819	ENVIRONMENTAL HLTH SPECIALST 3	2	15	13.33%
5750	ENVIRONMENTAL LAW SPECIALIST	0	7	0.00%
3846	ENVIRONMENTAL PROGRAM COORD 2	0	23	0.00%
3847	ENVIRONMENTAL PROGRAM COORD 3	1	38	2.63%
6216	EPIDEMIOLOGIST 1	0	4	0.00%
6217	EPIDEMIOLOGIST 2	2	18	11.11%
6218	EPIDEMIOLOGIST 3	0	2	0.00%
4422	EQUIPMENT OPERATOR	1	22	4.55%
1542	ERB MEDIATOR	0	2	0.00%
0830	EXECUTIVE ASSISTANT	3	28	10.71%
0118	EXECUTIVE SUPPORT SPECIALIST 1	10	140	7.14%
0119	EXECUTIVE SUPPORT SPECIALIST 2	8	210	3.81%

# Resignations for FY18

3769	EXPERIMENTAL BIOLOGY AIDE	35	328	10.67%
3251	FACILITIES ENGINEER 1	0	1	0.00%
3252	FACILITIES ENGINEER 2	0	2	0.00%
3253	FACILITIES ENGINEER 3	1	11	9.09%
4033	FACILITY ENERGY TECHNICIAN 2	1	48	2.08%
4034	FACILITY ENERGY TECHNICIAN 3	2	29	6.90%
4035	FACILITY ENERGY TECHNICIAN 4	0	5	0.00%
4012	FACILITY MAINTENANCE SPEC	8	155	5.16%
4014	FACILITY OPERATIONS SPEC 1	2	25	8.00%
4015	FACILITY OPERATIONS SPEC 2	1	24	4.17%
1547	FINANCIAL ENFORCEMENT OFFICER	0	9	0.00%
5675	FINANCIAL EXAMINER 1	1	12	8.33%
5676	FINANCIAL EXAMINER 2	1	7	14.29%
5677	FINANCIAL EXAMINER 3	1	10	10.00%
5235	FINANCIAL INVESTIGATOR 1	0	11	0.00%
3786	FINGERPRINT TECHNICIAN	0	19	0.00%
5555	FIREFIGHTER	2	30	6.67%
1243	FISCAL ANALYST 1	1	30	3.33%
1244	FISCAL ANALYST 2	4	112	3.57%
1245	FISCAL ANALYST 3	2	99	2.02%
5641	FISCAL AUDITOR 1	0	2	0.00%
5642	FISCAL AUDITOR 2	0	3	0.00%
8342	FISH & W/L TECH SENIOR	1	61	1.64%
8343	FISH & WILDLIFE SUPERVISOR	0	13	0.00%
8346	FISH & WILDLIFE TECH COORD	0	4	0.00%
8340	FISH & WILDLIFE TECH ENTRY	0	3	0.00%
8341	FISH & WILDLIFE TECHNICIAN	8	195	4.10%
8344	FISH AND WILDLIFE MANAGER 1	0	32	0.00%
8345	FISH AND WILDLIFE MANAGER 2	0	15	0.00%
9105	FOOD SERVICE MANAGER 1	1	9	11.11%
9107	FOOD SERVICE MANAGER 2	0	2	0.00%
9100	FOOD SERVICE WORKER 1	1	6	16.67%
9101	FOOD SERVICE WORKER 2	4	58	6.90%
9102	FOOD SERVICE WORKER 3	2	10	20.00%
5521	FORCE PROTECTION LEADER	0	2	0.00%
5519	FORCE PROTECTION OFFICER	1	11	9.09%

# Resignations for FY18

3790	FORENSIC SCIENTIST - ENTRY	1	25	4.00%
3791	FORENSIC SCIENTIST 1	2	70	2.86%
3792	FORENSIC SCIENTIST 2	0	1	0.00%
8218	FOREST INMATE CREW COORDINATOR	2	17	11.76%
8253	FOREST LOOKOUT	0	6	0.00%
8211	FOREST MANAGEMENT TECHNICIAN	0	27	0.00%
8259	FOREST MANAGER 1	0	20	0.00%
8260	FOREST MANAGER 2	0	29	0.00%
8257	FOREST OFFICER	1	88	1.14%
8256	FOREST OFFICER ENTRY	0	2	0.00%
8203	FORESTRY NURSERY WORKER 3	0	1	0.00%
4409	GENERAL MAINTENANCE MECHANIC	0	2	0.00%
3521	GEOLOGIST 2	0	1	0.00%
5646	GOVERNMENTAL AUDITOR 1	1	5	20.00%
5647	GOVERNMENTAL AUDITOR 2	0	23	0.00%
5648	GOVERNMENTAL AUDITOR 3	0	7	0.00%
4109	GROUND MAINTENANCE WORKER 1	0	10	0.00%
4110	GROUND MAINTENANCE WORKER 2	0	22	0.00%
6750	GROUP LIFE COORDINATOR 1	0	2	0.00%
6751	GROUP LIFE COORDINATOR 2	49	512	9.57%
6752	GROUP LIFE COORDINATOR 3	1	7	14.29%
6754	GROUP LIFE SUPERVISOR	1	6	16.67%
6726	HABILITATIVE TRAINING TECH 2	0	25	0.00%
9300	HAIRDRESSER	2	4	50.00%
5911	HEALTH CARE INVESTIGTR/ADVISR	0	13	0.00%
3618	HEALTH FACILITIES CONSULTANT	0	4	0.00%
0015	HEALTH INFORMATION SPECIALIST	0	15	0.00%
6138	HEALTH SERVICES TECHNICIAN	1	20	5.00%
4437	HEAVY EQUIPMENT TECHNICIAN 1	1	42	2.38%
4438	HEAVY EQUIPMENT TECHNICIAN 2	2	47	4.26%
1326	HR CONSULTANT 1	0	11	0.00%
1327	HR CONSULTANT 2	0	8	0.00%
1320	HUMAN RESOURCE ANALYST 1	3	55	5.45%

# Resignations for FY18

1321	HUMAN RESOURCE ANALYST 2	1	70	1.43%
1322	HUMAN RESOURCE ANALYST 3	5	115	4.35%
1319	HUMAN RESOURCE ASSISTANT	1	28	3.57%
6606	HUMAN SERVICES ASSISTANT 2	3	99	3.03%
6630	HUMAN SERVICES CASE MANAGER	43	796	5.40%
6657	HUMAN SERVICES SPECIALIST 1	33	419	7.88%
6658	HUMAN SERVICES SPECIALIST 2	10	230	4.35%
6659	HUMAN SERVICES SPECIALIST 3	51	948	5.38%
6660	HUMAN SERVICES SPECIALIST 4	4	96	4.17%
4165	INCIDENT RESPONSE OP SPEC	0	28	0.00%
5706	INDUSTRIAL HYGIENIST 2	0	5	0.00%
5707	INDUSTRIAL HYGIENIST 3	0	20	0.00%
5708	INDUSTRIAL HYGIENIST 4	0	20	0.00%
1481	INFO SYSTEMS SPECIALIST 1	0	4	0.00%
1482	INFO SYSTEMS SPECIALIST 2	0	23	0.00%
1483	INFO SYSTEMS SPECIALIST 3	3	95	3.16%
1484	INFO SYSTEMS SPECIALIST 4	5	228	2.19%
1485	INFO SYSTEMS SPECIALIST 5	5	284	1.76%
1486	INFO SYSTEMS SPECIALIST 6	14	338	4.14%
1487	INFO SYSTEMS SPECIALIST 7	15	398	3.77%
1488	INFO SYSTEMS SPECIALIST 8	3	305	0.98%
6214	INSTITUTION REGISTERED NURSE	41	271	15.13%
2320	INSTITUTION TEACHER-MA	0	7	0.00%
5748	INSURANCE EXAMINER	0	14	0.00%
5747	INSURANCE EXAMINER ENTRY	1	7	14.29%
5617	INTERNAL AUDITOR 2	0	8	0.00%
5618	INTERNAL AUDITOR 3	1	21	4.76%
5232	INVESTIGATOR 2	3	31	9.68%
5233	INVESTIGATOR 3	3	102	2.94%
1222	INVESTMENT ANALYST 1	0	2	0.00%
1223	INVESTMENT ANALYST 2	0	5	0.00%
1224	INVESTMENT ANALYST 3	0	4	0.00%
6633	JUVENILE PAROLE/PROB ASSISTNT	0	13	0.00%
6634	JUVENILE PAROLE/PROB OFFICER	0	75	0.00%
6632	JV PROB/SOC SV OF/JV COR COUNS	1	13	7.69%

# Resignations for FY18

6811	LABORATORY TECHNICIAN 2	0	16	0.00%
4116	LABORER/STUDENT WORKER	20	186	10.75%
3789	LATENT PRINT EXAMINER	0	3	0.00%
0110	LEGAL SECRETARY	11	112	9.82%
2220	LIBRARIAN	1	15	6.67%
6135	LICENSED PRACTICAL NURSE	20	170	11.76%
5732	LICENSING SPECIALIST	1	32	3.13%
5556	LIEUTENANT	0	11	0.00%
4139	LIQUOR DISTRIBUTION EQUIP OPER	0	15	0.00%
4137	LIQUOR DISTRIBUTION WORKER 1	0	18	0.00%
4138	LIQUOR DISTRIBUTION WORKER 2	0	16	0.00%
5723	LIQUOR REGULATORY SPECIALIST	3	3	100.00%
5420	LIVESTOCK BRAND INSPECTOR	7	64	10.94%
1001	LOAN SPECIALIST 1	2	13	15.38%
1002	LOAN SPECIALIST 2	0	11	0.00%
1003	LOAN SPECIALIST 3	1	26	3.85%
4018	MACHINIST	0	3	0.00%
4404	MAIL DELIVERY DRIVER	1	18	5.56%
0403	MAIL EQUIPMENT OPERATOR 1	0	4	0.00%
0404	MAIL EQUIPMENT OPERATOR 2	0	14	0.00%
0405	MAIL SERVICES ASSISTANT	0	7	0.00%
4046	MAINTENANCE & OPERATIONS SUPV	2	26	7.69%
2304	MANUAL ARTS INSTRUCTOR	0	11	0.00%
5347	MANUFACTURED HOMES INSPECTOR	0	1	0.00%
7538	MEDICAL CONSULTANT	1	21	4.76%
6820	MEDICAL LABORATORY TECH 1	1	6	16.67%
6821	MEDICAL LABORATORY TECH 2	0	5	0.00%
5937	MEDICAL RECORDS CONSULTANT	0	2	0.00%
6210	MEDICAL REVIEW COORDINATOR	0	8	0.00%
0011	MEDICAL TRANSCRIPTIONIST	0	5	0.00%
6208	MENTAL HEALTH REGISTERED NURSE	23	322	7.14%
6708	MENTAL HEALTH SECURITY TECH	4	81	4.94%
6209	MENTAL HEALTH SUPERVISING RN	0	19	0.00%
6711	MENTAL HEALTH THERAPIST 1	2	65	3.08%

# Resignations for FY18

6712	MENTAL HEALTH THERAPIST 2	4	198	2.02%
6718	MENTAL HEALTH THERAPY COORD	0	10	0.00%
6710	MENTAL HEALTH THERAPY TECH	107	1117	9.58%
3779	MICROBIOLOGIST 1	0	7	0.00%
3780	MICROBIOLOGIST 2	1	23	4.35%
3781	MICROBIOLOGIST 3	0	14	0.00%
0723	MILITARY LEASE AGENT	6	62	9.68%
5857	MOTOR CARRIER ENFORCMNT OFCR 1	3	60	5.00%
5858	MOTOR CARRIER ENFORCMNT OFCR 2	0	16	0.00%
8501	NATURAL RESOURCE SPECIALIST 1	6	148	4.05%
8502	NATURAL RESOURCE SPECIALIST 2	13	353	3.68%
8503	NATURAL RESOURCE SPECIALIST 3	11	378	2.91%
8504	NATURAL RESOURCE SPECIALIST 4	6	293	2.05%
8505	NATURAL RESOURCE SPECIALIST 5	1	25	4.00%
6241	NURSE MANAGER	2	80	2.50%
6255	NURSE PRACTITIONER	4	28	14.29%
5955	NUTRITION CONSULTANT	0	8	0.00%
5710	OCCUPATIONAL SFTY SPECIALIST 2	3	20	15.00%
5711	OCCUPATIONAL SFTY SPECIALIST 3	3	59	5.08%
6508	OCCUPATIONAL THERAPIST	2	19	10.53%
0101	OFFICE ASSISTANT 1	2	47	4.26%
0102	OFFICE ASSISTANT 2	0	27	0.00%
0801	OFFICE COORDINATOR	2	51	3.92%
0805	OFFICE MANAGER 1	2	10	20.00%
0806	OFFICE MANAGER 2	3	42	7.14%
0807	OFFICE MANAGER 3	0	25	0.00%
0103	OFFICE SPECIALIST 1	30	373	8.04%
0104	OFFICE SPECIALIST 2	130	1811	7.18%
0870	OPERATIONS & POLICY ANALYST 1	4	183	2.19%
0871	OPERATIONS & POLICY ANALYST 2	11	484	2.27%
0872	OPERATIONS & POLICY ANALYST 3	27	789	3.42%
0873	OPERATIONS & POLICY ANALYST 4	27	389	6.94%
7574	OSP CAPTAIN	0	12	0.00%
7576	OSP DEPUTY SUPERINTENDENT	0	1	0.00%
7573	OSP LIEUTENANT	0	37	0.00%



# Resignations for FY18

7575	OSP MAJOR	0	4	0.00%
7577	OSP SUPERINTENDENT	0	1	0.00%
9991	OSP TELECOMMUNICATIONS SUPV	0	12	0.00%
0313	OSP TELECOMMUNICATOR 1	0	3	0.00%
0314	OSP TELECOMMUNICATOR 2	9	74	12.16%
7555	OSP TROOPER	11	570	1.93%
4001	PAINTER	1	19	5.26%
1524	PARALEGAL	4	118	3.39%
8437	PARK DISTRICT MANAGER 1	0	3	0.00%
8438	PARK DISTRICT MANAGER 2	0	9	0.00%
8441	PARK MANAGER 1	1	10	10.00%
8442	PARK MANAGER 2	1	15	6.67%
8443	PARK MANAGER 3	1	10	10.00%
8434	PARK RANGER 1	12	148	8.11%
8435	PARK RANGER 2	4	71	5.63%
8436	PARK RANGER 3	1	23	4.35%
8433	PARK RANGER ASSISTANT	36	496	7.26%
8440	PARK RANGER SUPERVISOR	0	12	0.00%
8439	PARK REGION MANAGER	0	4	0.00%
8445	PARK SPECIALIST	1	29	3.45%
5550	PARKING SERVICES REPRESENTATIV	0	2	0.00%
0783	PARTS SPECIALIST 2	2	11	18.18%
2380	PASTORAL EDUCATION COORDINATOR	0	1	0.00%
6260	PHARMACIST	1	30	3.33%
6263	PHARMACIST 2	0	3	0.00%
6264	PHARMACY MANAGER 1	0	3	0.00%
6265	PHARMACY MANAGER 2	0	1	0.00%
6385	PHARMACY TECHNICIAN 1	1	13	7.69%
6386	PHARMACY TECHNICIAN 2	3	28	10.71%
6502	PHYSICAL THERAPY ASST	0	1	0.00%
4037	PHYSCL/ELECTRNC SECRTY TECH	0	5	0.00%
6503	PHYSICAL THERAPIST	0	1	0.00%
7517	PHYSICIAN SPECIALIST	2	33	6.06%
1097	PLANNER 2	0	7	0.00%
1098	PLANNER 3	0	49	0.00%

## Resignations for FY18

1099	PLANNER 4	0	25	0.00%
5343	PLANS EXAMINER 1	0	1	0.00%
5344	PLANS EXAMINER 2	0	2	0.00%
4005	PLUMBER	1	22	4.55%
5354	PLUMBING INSPECTOR	0	4	0.00%
1143	POLICY AND BUDGET ANALYST	0	12	0.00%
6684	PREADMISSIONS SCREENING SPEC	1	50	2.00%
7000	PRIN EXEC/MANAGER A	3	108	2.78%
7002	PRIN EXEC/MANAGER B	10	387	2.58%
7004	PRIN EXEC/MANAGER C	11	587	1.87%
7006	PRIN EXEC/MANAGER D	14	510	2.75%
7008	PRIN EXEC/MANAGER E	14	571	2.45%
7010	PRIN EXEC/MANAGER F	27	452	5.97%
7012	PRIN EXEC/MANAGER G	9	213	4.23%
7014	PRIN EXEC/MANAGER H	6	125	4.80%
7016	PRIN EXEC/MANAGER I	3	29	10.34%
7018	PRIN EXEC/MANAGER J	3	9	33.33%
2446	PRINT SERVICES TECHNICIAN	0	13	0.00%
2475	PRINTING PRODUCTION COORD	0	2	0.00%
0436	PROCUREMENT & CONTRACT SPEC 1	2	36	5.56%
0437	PROCUREMENT & CONTRACT SPEC 2	3	69	4.35%
0438	PROCUREMENT & CONTRACT SPEC 3	4	100	4.00%
0435	PROCUREMENT AND CONTRACT ASST	0	33	0.00%
3148	PROFESSIONAL ENGINEER 1	5	135	3.70%
3149	PROFESSIONAL ENGINEER 2	3	127	2.36%
3513	PROFESSIONAL GEOLOGIST 1	1	6	16.67%
3514	PROFESSIONAL GEOLOGIST 2	0	9	0.00%
3144	PROFESSIONAL LAND SURVEYOR 1	0	16	0.00%
3145	PROFESSIONAL LAND SURVEYOR 2	0	12	0.00%
0860	PROGRAM ANALYST 1	9	245	3.67%

# Resignations for FY18

0861	PROGRAM ANALYST 2	14	411	3.41%
0862	PROGRAM ANALYST 3	7	194	3.61%
0863	PROGRAM ANALYST 4	2	73	2.74%
0854	PROJECT MANAGER 1	2	21	9.52%
0855	PROJECT MANAGER 2	4	50	8.00%
0856	PROJECT MANAGER 3	2	47	4.26%
6256	PSYCHIATRIC NURSE PRACTITIONER	1	9	11.11%
6720	PSYCHIATRIC SOCIAL WORKER	18	67	26.87%
1178	PUBLIC ADMIN TRAINEE	0	2	0.00%
0864	PUBLIC AFFAIRS SPECIALIST 1	1	21	4.76%
0865	PUBLIC AFFAIRS SPECIALIST 2	1	56	1.79%
0866	PUBLIC AFFAIRS SPECIALIST 3	2	47	4.26%
2328	PUBLIC HEALTH EDUCATOR 2	1	14	7.14%
6229	PUBLIC HEALTH NURSE 2	0	14	0.00%
7571	PUBLIC HEALTH PHYSICIAN 1	0	1	0.00%
7572	PUBLIC HEALTH PHYSICIAN 2	1	6	16.67%
3432	PUBLIC HEALTH TOXICOLOGIST 1	0	2	0.00%
1347	PUBLIC SAFETY TRAINING SPEC 1	12	215	5.58%
1348	PUBLIC SAFETY TRAINING SPEC 2	3	38	7.89%
7540	PUBLIC SERVICE PHYSICIAN	0	1	0.00%
0322	PUBLIC SERVICE REP 2	1	14	7.14%
0323	PUBLIC SERVICE REP 3	23	287	8.01%
0324	PUBLIC SERVICE REP 4	7	169	4.14%
8621	RACING WORKER	0	2	0.00%
6348	RADIOLOGIC TECHNOLOGIST	1	5	20.00%
5834	RAIL COMPLIANCE INSPECTOR	0	11	0.00%
5832	RAIL COMPLIANCE SPECIALIST	0	1	0.00%
5833	RAILROAD COMPLIANCE SPECIALIST	0	6	0.00%
5346	RECREATIONAL VEH/PARKS INSPECT	0	3	0.00%
5733	REGULATORY SPECIALIST	1	57	1.75%
2333	REHAB INST FOR THE BLIND	1	23	4.35%
0427	REHABILITATION INDUSTRIES REP	0	2	0.00%
6521	REHABILITATION THERAPIST	3	33	9.09%
6524	REHABILITATION THERAPY PRG MGR	0	2	0.00%

# Resignations for FY18

1115	RESEARCH ANALYST 1	0	14	0.00%
1116	RESEARCH ANALYST 2	4	45	8.89%
1117	RESEARCH ANALYST 3	5	94	5.32%
1118	RESEARCH ANALYST 4	4	95	4.21%
6550	RESPIRATORY CARE PRACTITIONER	1	3	33.33%
0841	RETIREMENT COUNSELOR 1	2	73	2.74%
0842	RETIREMENT COUNSELOR 2	1	46	2.17%
5110	REVENUE AGENT 1	11	154	7.14%
5111	REVENUE AGENT 2	1	29	3.45%
5112	REVENUE AGENT 3	2	35	5.71%
0761	RIGHT-OF-WAY AGENT 1	1	17	5.88%
0762	RIGHT-OF-WAY AGENT 2	2	27	7.41%
0760	RIGHT-OF-WAY-AGENT ENTRY	0	1	0.00%
6219	RN EPIDEMIOLOGIST	2	6	33.33%
1345	SAFETY SPECIALIST 1	1	13	7.69%
1346	SAFETY SPECIALIST 2	1	23	4.35%
4339	SCIENTIFIC INSTRUMENT TECH	0	7	0.00%
9201	SEAMSTER	0	3	0.00%
5671	SECURITIES EXAMINER	0	5	0.00%
7556	SERGEANT	0	99	0.00%
5453	SHIPPING POINT INSP ASST MGR	0	4	0.00%
5450	SHIPPING POINT INSPECTOR 1	4	35	11.43%
5451	SHIPPING POINT INSPECTOR 2	0	8	0.00%
4131	SIGN TECHNICIAN 1	0	3	0.00%
6609	SOCIAL SERVICE ASSISTANT	16	282	5.67%
6612	SOCIAL SERVICE SPECIALIST 1	177	1572	11.26%
6613	SOCIAL SERVICES SPECIALIST 2	4	101	3.96%
6611	SOCIAL SERVICES SPECIALIST/ENTRY	0	1	0.00%
7505	SR ASSISTANT ATTORNEY GENERAL	7	215	3.26%
1324	STATE LABOR RELATIONS MANAGER	0	8	0.00%
0251	STATE LIBRARY SPECIALIST 1	0	1	0.00%
0252	STATE LIBRARY SPECIALIST 2	3	12	25.00%
7508	STATE MEDICAL EXAMINER	0	2	0.00%
0770	STATE PROCUREMENT ANALYST	1	20	5.00%

# Resignations for FY18

6441	STATE VETERINARIAN	0	2	0.00%
1499	STRATEGIC TECHNOLOGY OFFICER	0	5	0.00%
5345	STRUCTURAL/MECHANICAL INSPECTO	0	5	0.00%
6701	STUDENT HUMAN SERVICE WORKER	0	4	0.00%
0100	STUDENT OFFICE WORKER	0	2	0.00%
0150	STUDENT PROF/TECH WORKER	1	4	25.00%
8235	STUDENT/PROF FORESTER WORKER	0	1	0.00%
1219	SUPERVISING ACCOUNTANT	0	2	0.00%
9119	SUPERVISING COOK	0	8	0.00%
7511	SUPERVISING DENTIST A	0	1	0.00%
7518	SUPERVISING PHYSICIAN	1	9	11.11%
6240	SUPERVISING RN	0	3	0.00%
0758	SUPPLY SPECIALIST 1	1	17	5.88%
0759	SUPPLY SPECIALIST 2	1	104	0.96%
0112	SUPPORT SERVICES SUPERVISOR 1	1	2	50.00%
0113	SUPPORT SERVICES SUPERVISOR 2	1	25	4.00%
0114	SUPPORT SERVICES SUPERVISOR 3	0	9	0.00%
5562	SUPV DEPUTY STATE FIRE MARSHAL	0	2	0.00%
0833	SUPV EXECUTIVE ASSISTANT	0	13	0.00%
3775	SUPV FISH/WILDLIFE BIOLOGIST	0	53	0.00%
5423	SUPV LIVESTOCK BRAND INSPECTOR	0	3	0.00%
7544	SUPV TEACHER SPEC SCHOOLS-MA	0	2	0.00%
1410	SYSTEMS & PROGRAMMING SUPV 1	0	1	0.00%
5631	TAX AUDITOR 1	4	67	5.97%
5632	TAX AUDITOR 2	3	74	4.05%
5630	TAX AUDITOR/ENTRY	0	4	0.00%
7545	TEACHER SPECIAL SCHOOLS-BA	0	4	0.00%
7546	TEACHER SPECIAL SCHOOLS-MA	2	32	6.25%
2302	TEACHING ASSISTANT	2	29	6.90%

# Resignations for FY18

6298	TEST COORDINATOR	0	4	0.00%
1105	TRAFFIC SURVEY INTERVIEWER	1	7	14.29%
4310	TRAFFIC SYSTEMS TECH 2	1	12	8.33%
4311	TRAFFIC SYSTEMS TECH 3	0	7	0.00%
1338	TRAINING & DEVELOPMENT SPEC 1	2	78	2.56%
1339	TRAINING & DEVELOPMENT SPEC 2	9	157	5.73%
4161	TRANSP MAINTENANCE COORD 1	2	79	2.53%
4162	TRANSP MAINTENANCE COORD 2	0	35	0.00%
4151	TRANSP MAINTENANCE SPECIALST 1	4	51	7.84%
4152	TRANSP MAINTENANCE SPECIALST 2	41	936	4.38%
4163	TRANSP OPERATIONS SPECIALIST	1	3	33.33%
0333	TRANSP SVCS OFFICE LEADER	0	55	0.00%
4166	TRANSP TELECOMM SPEC 1	0	36	0.00%
4167	TRANSP TELECOMM SPEC 2	0	3	0.00%
4160	TRANSPORTATION MAINTENANCE SPV	0	7	0.00%
0331	TRANSPORTATION SVCS REP 1	12	297	4.04%
0332	TRANSPORTATION SVCS REP 2	1	77	1.30%
4403	TRANSPORTER	0	1	0.00%
6101	TRANSPORTING MENTAL HLTH AIDE	1	27	3.70%
4401	TRUCK DRIVER 1	0	3	0.00%
4402	TRUCK DRIVER 2	1	10	10.00%
1155	UTILITY AND ENERGY ANALYST 1	0	1	0.00%
1156	UTILITY AND ENERGY ANALYST 2	0	7	0.00%
1157	UTILITY AND ENERGY ANALYST 3	7	34	20.59%
0799	VETERANS SERVICE OFFICER	1	4	25.00%
0784	VETERANS TRUST OFFICER	0	3	0.00%
2176	VIDEO PRODUCER	0	3	0.00%
6646	VOC REHAB COUNSELOR-ENTRY	0	2	0.00%
6647	VOC REHABILITATION COUNSELOR	5	145	3.45%
6648	VOC REHABILITATION SPECIALIST	0	8	0.00%
8510	WATER RESOURCE DATA TECH 1	0	2	0.00%
8511	WATER RESOURCE DATA TECH 2	1	2	50.00%
7522	WCB ADMIN LAW JUDGE	0	22	0.00%

## Resignations for FY18

1545	WCB LEGAL STAFF	1	7	14.29%
7560	WCB PRESID ADMIN LAW JUDGE	0	1	0.00%
4021	WELDER 2	0	9	0.00%
8265	WILDLAND FIRE DISPATCH SUPV	0	1	0.00%
8264	WILDLAND FIRE DISPATCHER	0	32	0.00%
8263	WILDLAND FIRE DISPATCHER ENTRY	1	8	12.50%
8258	WILDLAND FIRE SUPERVISOR	0	34	0.00%
8254	WILDLAND FIRE SUPP SPEC ENTRY	2	264	0.76%
8255	WILDLAND FIRE SUPPRESSION SPEC	4	140	2.86%
0531	WORD PROCESSING TECHNICIAN 2	0	2	0.00%
0532	WORD PROCESSING TECHNICIAN 3	0	1	0.00%
7521	WORKERS COMP BOARD MEMBER	0	6	0.00%
6755	YOUTH CORRECTIONS UNIT COORD	1	45	2.22%

*\*Note: During the fiscal year, certain classifications changed. The above table represents the name and number of the classification at the time the employee occupied the classification.*