

2019-21

GOVERNOR'S RECOMMENDED BUDGET

Oregon State Library



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Chief Financial Office
February 11, 2019



Oregon State Library

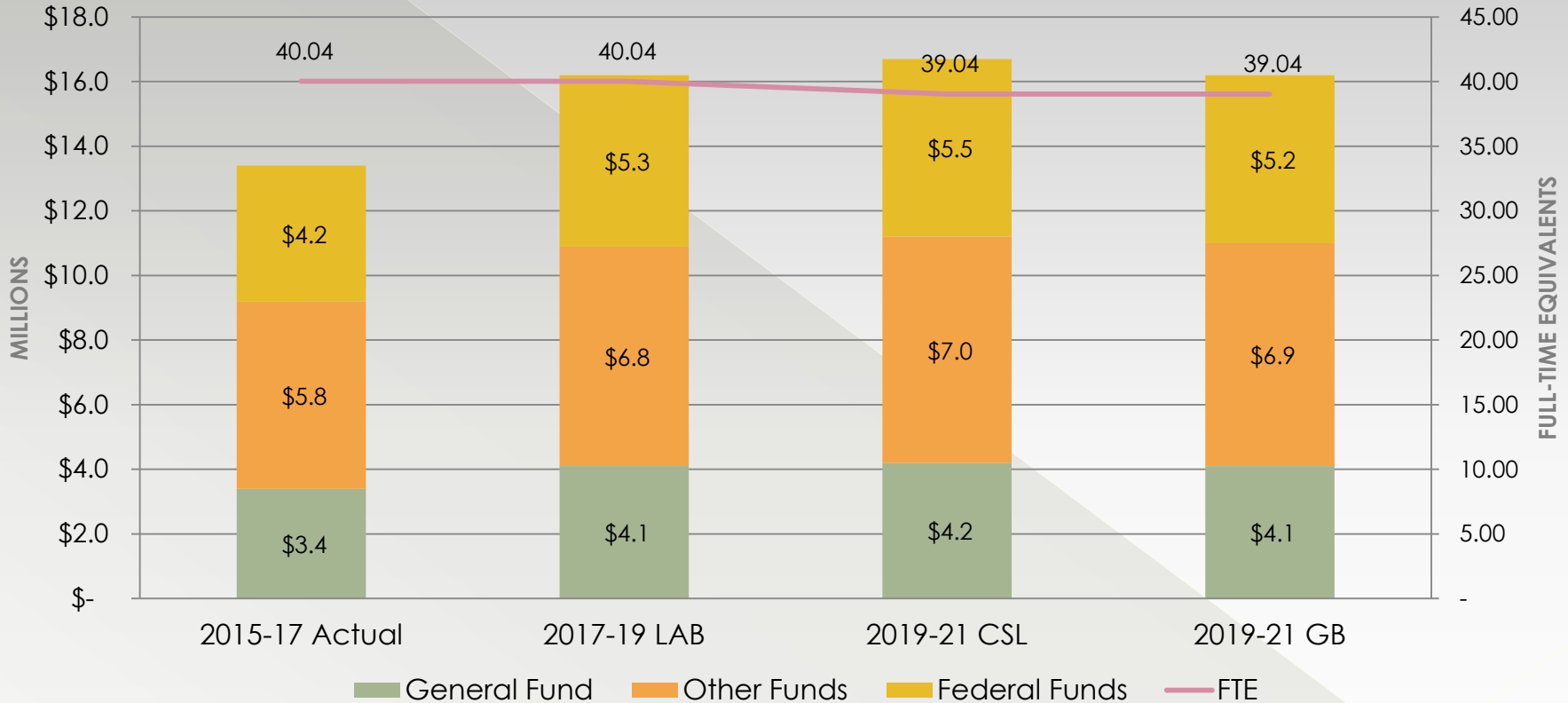
Agency Overview



- ◎ Emerging issues
 - > keeping up with customer needs given changing media usage

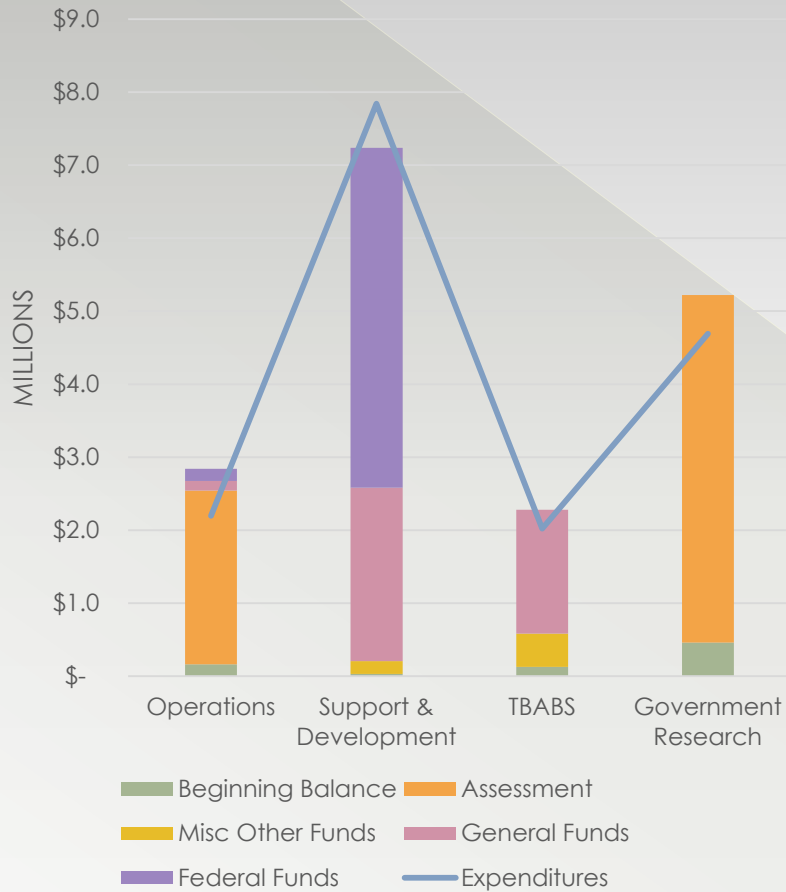
Oregon State Library

Expenditure History + 2019-21 Governor's Budget

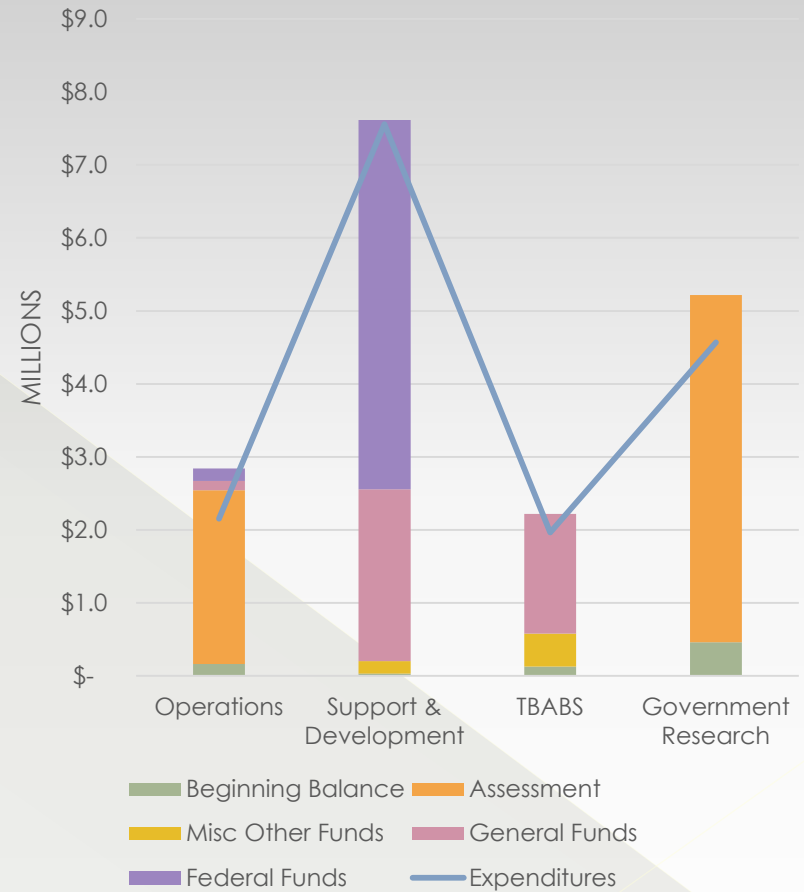


Oregon State Library Revenues and Expenditures

2019-21 Current Service Level



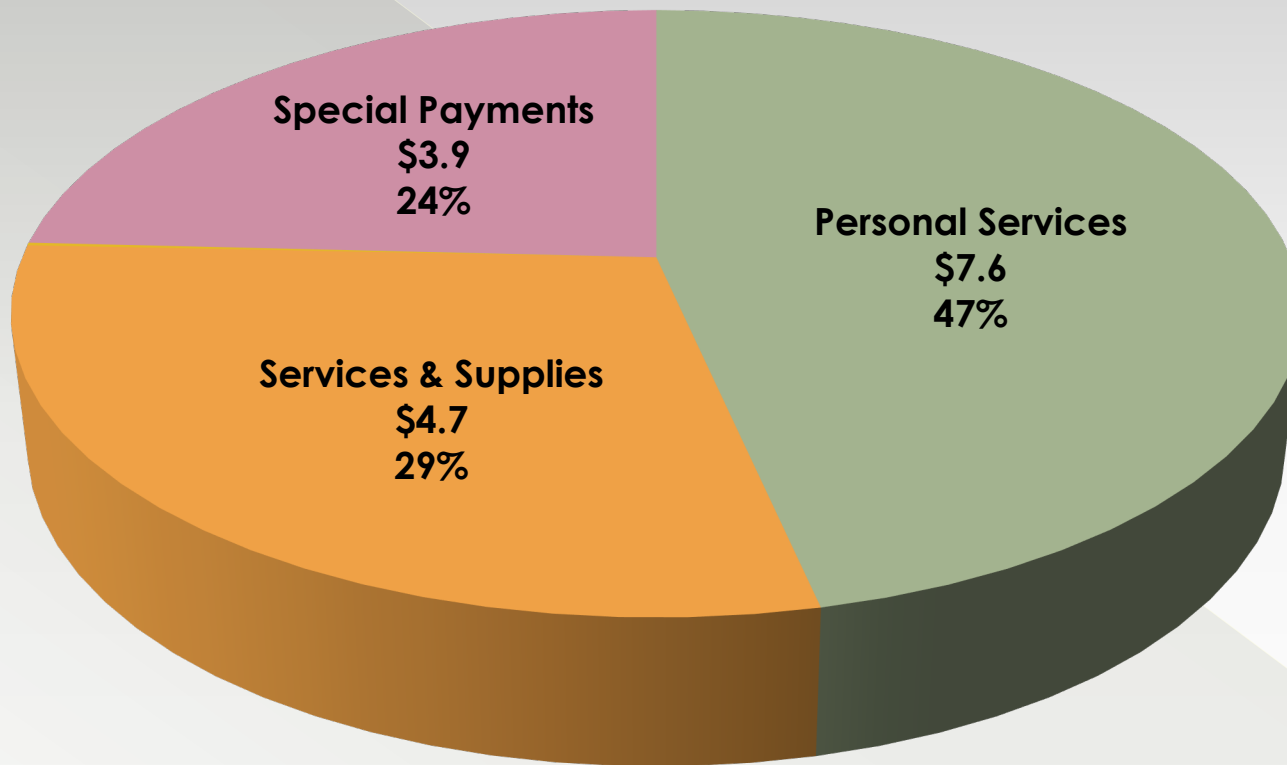
2019-21 Governor's Budget



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Agency Budget by Expenditure Category
(in millions)



Note: \$23,831 for Capital Outlay

Oregon State Library

2019-21 Governor's Budget



- ◉ Revenue Shortfall Package reduced grants to local libraries

- ◉ Statewide adjustments
 - > Updates to the Department of Administrative Services Price List and State Government Services Charges