



# Oregon

Kate Brown, Governor

## Department of Administrative Services

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Senator Kathleen Taylor, Co-Chair  
Representative Jeff Reardon, Co-Chair  
Joint Committee on Ways and Means  
Subcommittee on Natural Resources  
900 Court Street NE  
Room H-178  
Salem, OR 97301

Dear Co-Chairs:

Thank you for giving me the opportunity to present an overview of the 2019-21 Governor's Budget for the Oregon Department of Agriculture. Here is the response to Representative Holvey's question regarding beginning balances.

What are the Other Funds beginning balances as reflected in the Revenue History chart?

### Oregon Department of Agriculture

Other Funds Beginning Balances and Total Available Revenues\*

	2011-13	2013-15	2015-17	2017-19 Legislatively Approved Budget	2019-21 Governor's Budget**
	Actuals	Actuals	Actuals	Budget	Budget**
Beginning Balances	\$ 21,564,800	\$ 22,265,641	\$ 24,348,697	\$ 27,911,794	\$ 30,214,414
Revenues & Net Transfers	\$ 51,102,870	\$ 51,954,163	\$ 58,641,322	\$ 58,342,775	\$ 60,761,045
Total Available Revenues	\$ 72,667,670	\$ 74,219,804	\$ 82,990,019	\$ 86,254,569	\$ 90,975,459

\* Based on data from the Oregon Budget Information Tracking System (ORBITS).

\*\* Based on data from the Governor's Printed Budget in the Oregon Budget Information Tracking System (ORBITS).

Please feel free to contact me if you have additional questions.

Sincerely,

Ali L. Webb  
Policy and Budget Analyst  
DAS, Chief Financial Office