

2019-21

GOVERNOR'S RECOMMENDED BUDGET

Oregon Employment Department



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Oregon Employment Department Agency Overview

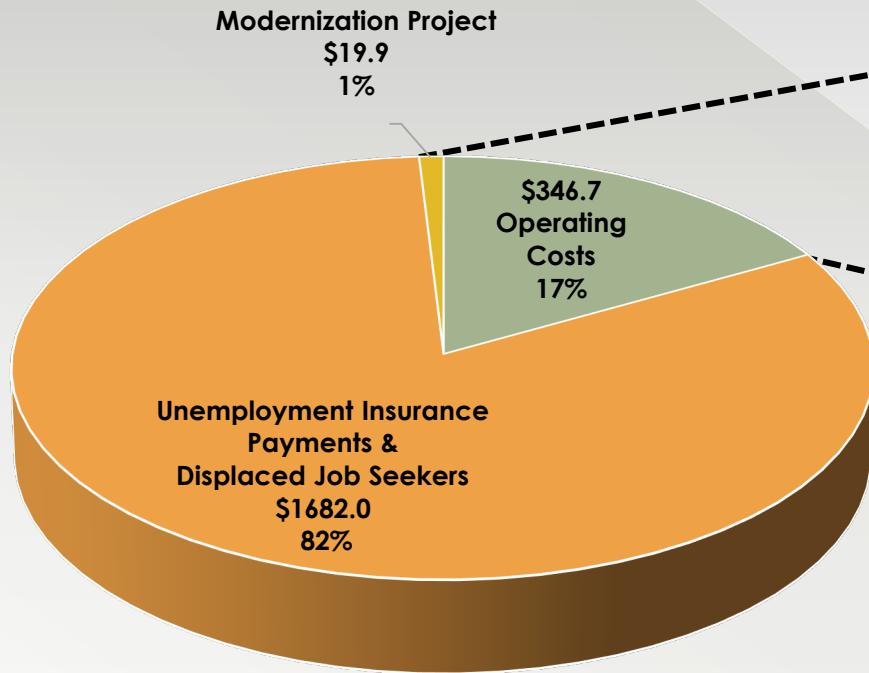


◎ Emerging issues

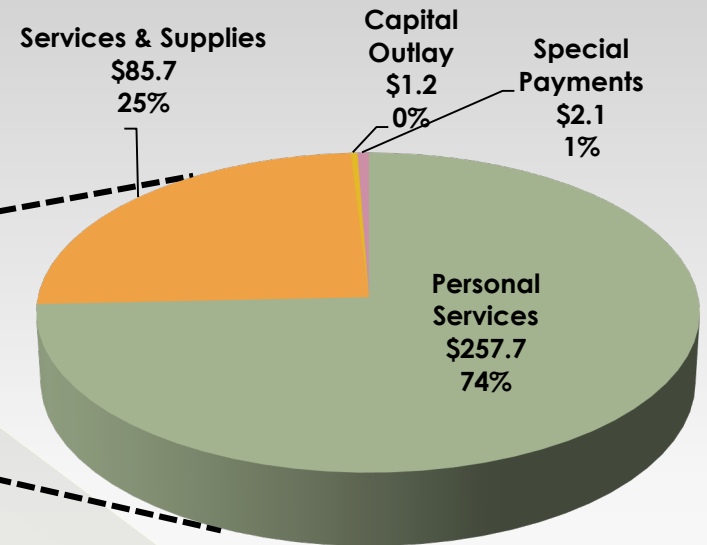
- Receiving fewer Federal Funds as the economy strengthens
 - Historically low unemployment rates
 - Businesses struggling to find qualified workers
- Trade uncertainties, impact to employment
- Modernization of core technology systems

Oregon Employment Department 2019-21 Governor's Budget

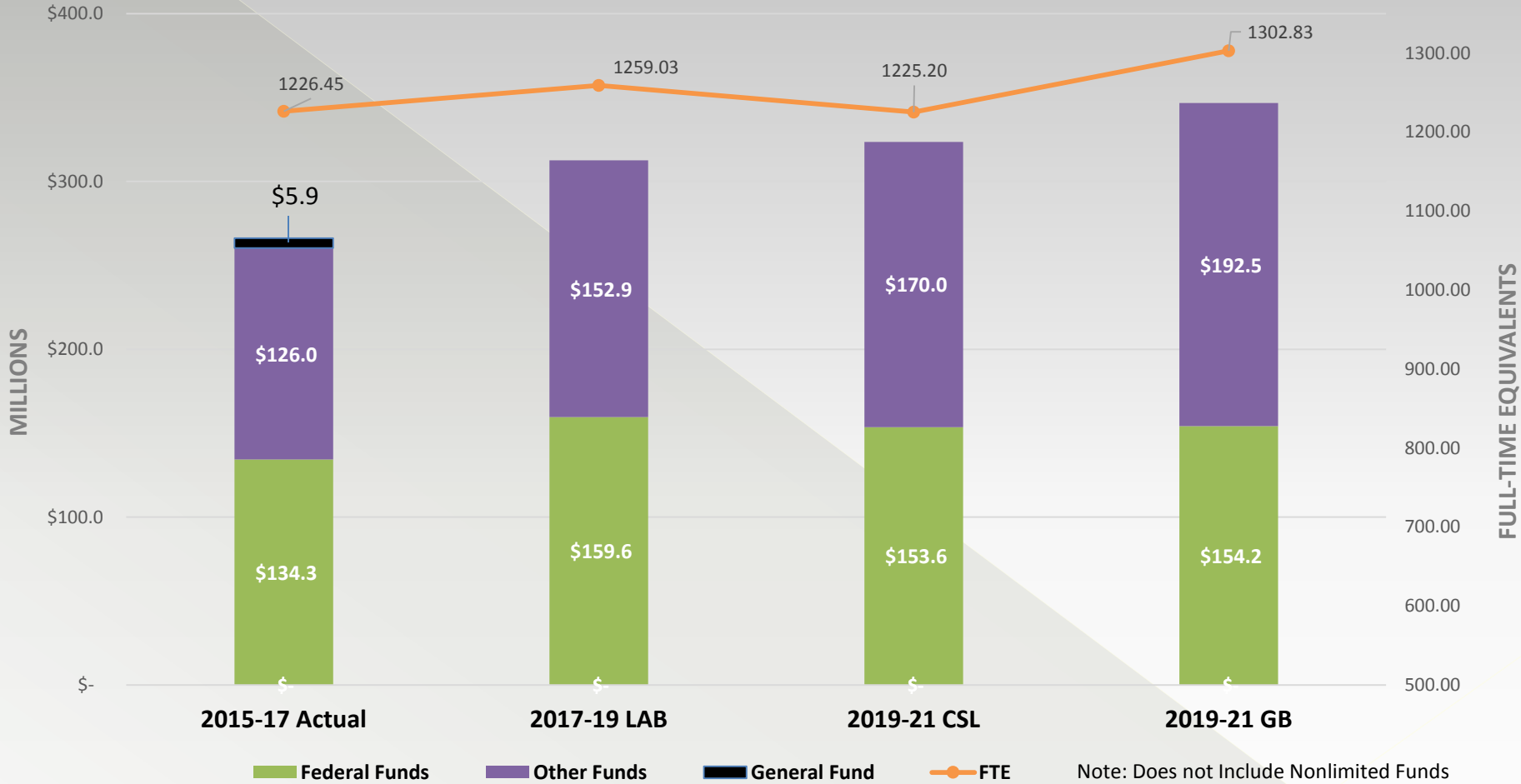
Agency Budget Expenditures Budget
by Major Cost Categories (in millions)



Agency Budget by Expenditure
Category (in millions)



Oregon Employment Department Expenditure History + 2019-21 Governor's Budget



Oregon Employment Department

2019-21 Governor's Budget



Investments

- > Provides \$13.7 million Other Funds expenditure limitation for the Modernization Project associated with updating and improving core systems within in the Unemployment Insurance program area
- > Provides \$9.4 million in Other Funds expenditure limitation and 41 positions to assist with inter-agency contracts with the Department of Human Services
- > Establishes permanent positions to work with the Trade Act and Foreign Labor Certification programs and Federal Funds expenditure limitation
- > Updates the Department of Administrative Services Price List and State Government Services Charges