

2019-21

GOVERNOR'S RECOMMENDED BUDGET

Department of Land Conservation and Development

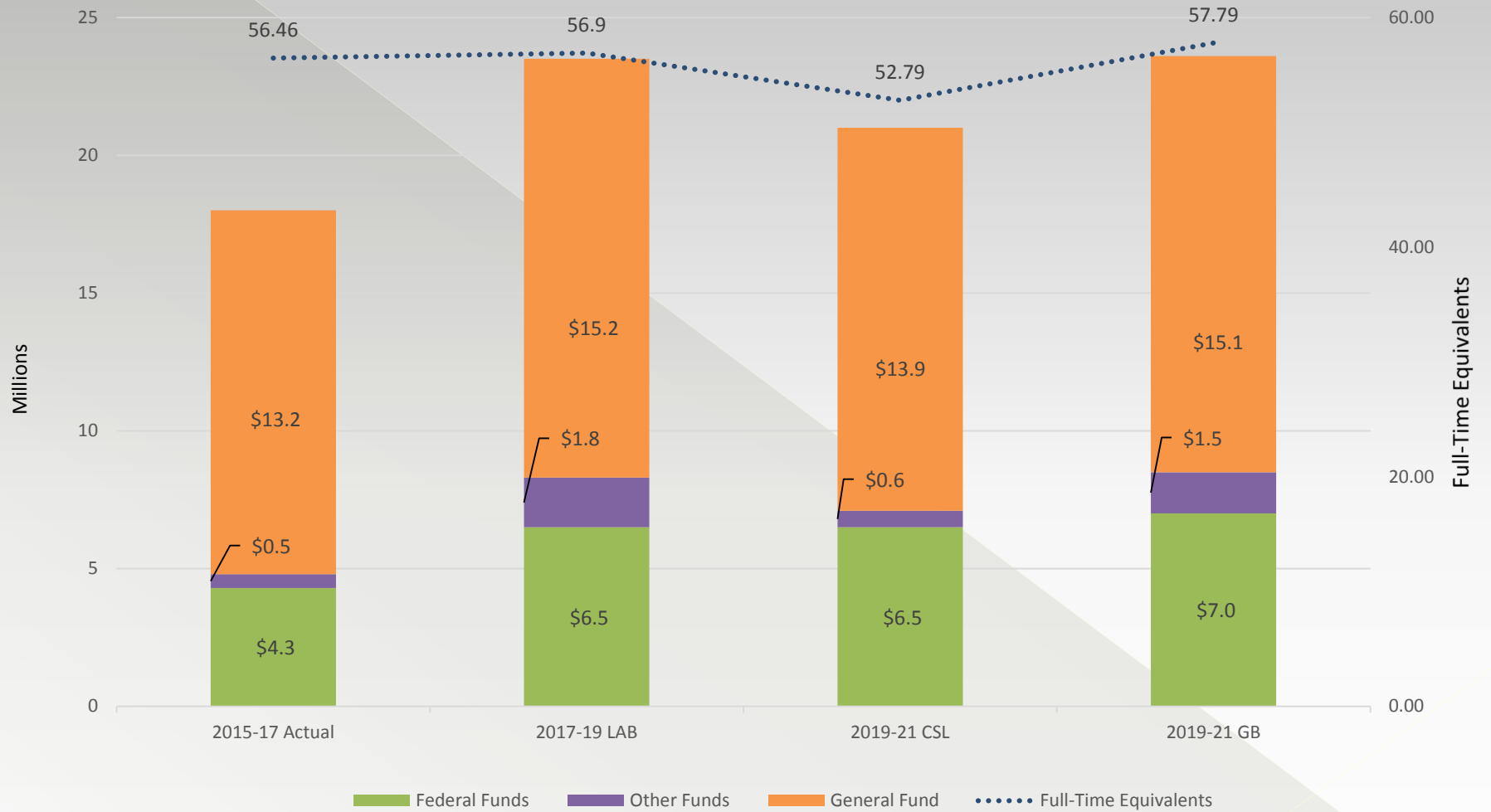


Ali Webb
Chief Financial Office
February 11-12, 2019



- ◎ Emerging issues
 - > Housing affordability issues
 - > Natural hazards planning
 - > Competing interests for lands
 - > Sage grouse habitats

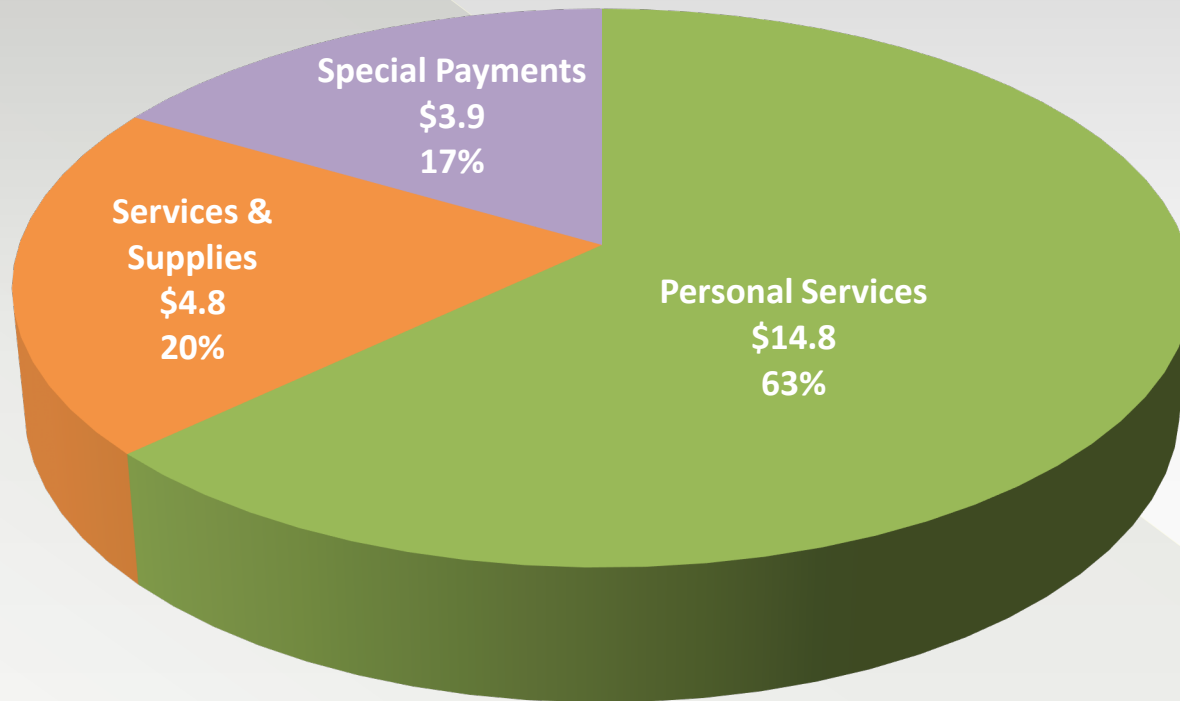
Department of Land Conservation & Development Expenditure History + 2019-21 Governor's Budget



Department of Land Conservation & Development 2019-21 Governor's Budget



**Agency Budget by Expenditure Category
(in millions)**



Investments

- > Capacity building grants to local governments and add one planner position (General Fund)
- > Sage grouse implementation and coordination (General Fund)
- > Add a planner position to implement updated Climate Change Adaptation Framework (Federal Funds)
- > Add four planner positions to prepare natural hazard mitigation plans (Other Funds/Federal Funds)

⦿ Reductions

- > Eliminates one planner position funded with General Fund
- > General Fund reduction, holding some vacant positions unfilled longer

⦿ Statewide Adjustments

- > Updates to DAS Price List and State Government Services Charges and Attorney General rate adjustments