

## Oregon Board of Chiropractic Examiners

|                    | 2015-17<br>Actual | 2017-19<br>Legislatively<br>Adopted | 2017-19<br>Legislatively<br>Approved * | 2019-21<br>Current Service<br>Level | 2019-21<br>Governor's<br>Budget |
|--------------------|-------------------|-------------------------------------|--|-------------------------------------|---------------------------------|
| Other Funds        | 1,672,562         | 2,014,079                           | 2,027,840                              | 2,224,331                           | 2,256,554                       |
| <b>Total Funds</b> | <b>1,672,562</b>  | <b>2,014,079</b>                    | <b>2,027,840</b>                       | <b>2,224,331</b>                    | <b>2,256,554</b>                |
| Positions          | 6                 | 6                                   | 6                                      | 6                                   | 6                               |
| FTE                | 5.10              | 5.10                                | 5.10                                   | 5.10                                | 5.10                            |

\* Includes Emergency Board and administrative actions through December 2018.

### Program Description

The mission of the Oregon Board of Chiropractic Examiners (OBCE) is to serve the public, regulate the practice of chiropractic care, promote quality, and ensure competent ethical health care. The Board regulates Doctors of Chiropractic and Certified Chiropractic Assistants through examination, licensing, and disciplinary programs. The seven-member board is appointed by the Governor and composed of five chiropractic physicians and two public members.

### CSL Summary and Issues

The current service level (CSL) budget includes adjustments for payroll expenses and standard inflation; when these adjustments are subtracted from CSL, the total is within 3% accuracy of projected actual expenditures for the current biennium (as of January, 2019 accounting close).

### Policy Issues

The OBCE requests the following policy option packages for 2019-21:

- Package 100 - This package requests a \$36,680 Other Funds expenditure limitation increase to fund the Chief Human Resources approved reclass of the Executive Director from a PEM-C to a PEM-D. The request to evaluate this position was made in July 2017: CHRO approved the reclass with an effective date of August 1, 2017.
- Package 101 - This package requests a \$40,000 Other Funds expenditure limitation increase to fund the replacement of the Microsoft Access licensing database originally installed in 1993. An updated, more user-friendly interface will be incorporated to bring together and track all electronic files, which frees up staff time to focus on public inquiries.

### Other Significant Issues and Background

Agency operating reserves are diminishing due to standard inflation and cost of business. Given current fiscal and revenue data, the agency will likely close the 2019-21 budget cycle with 2 or 3 months of equivalent operating reserves. A fee increase is anticipated in the future 2021-23 budget cycle.