

2019-21

GOVERNOR'S RECOMMENDED BUDGET

Employment Relations Board



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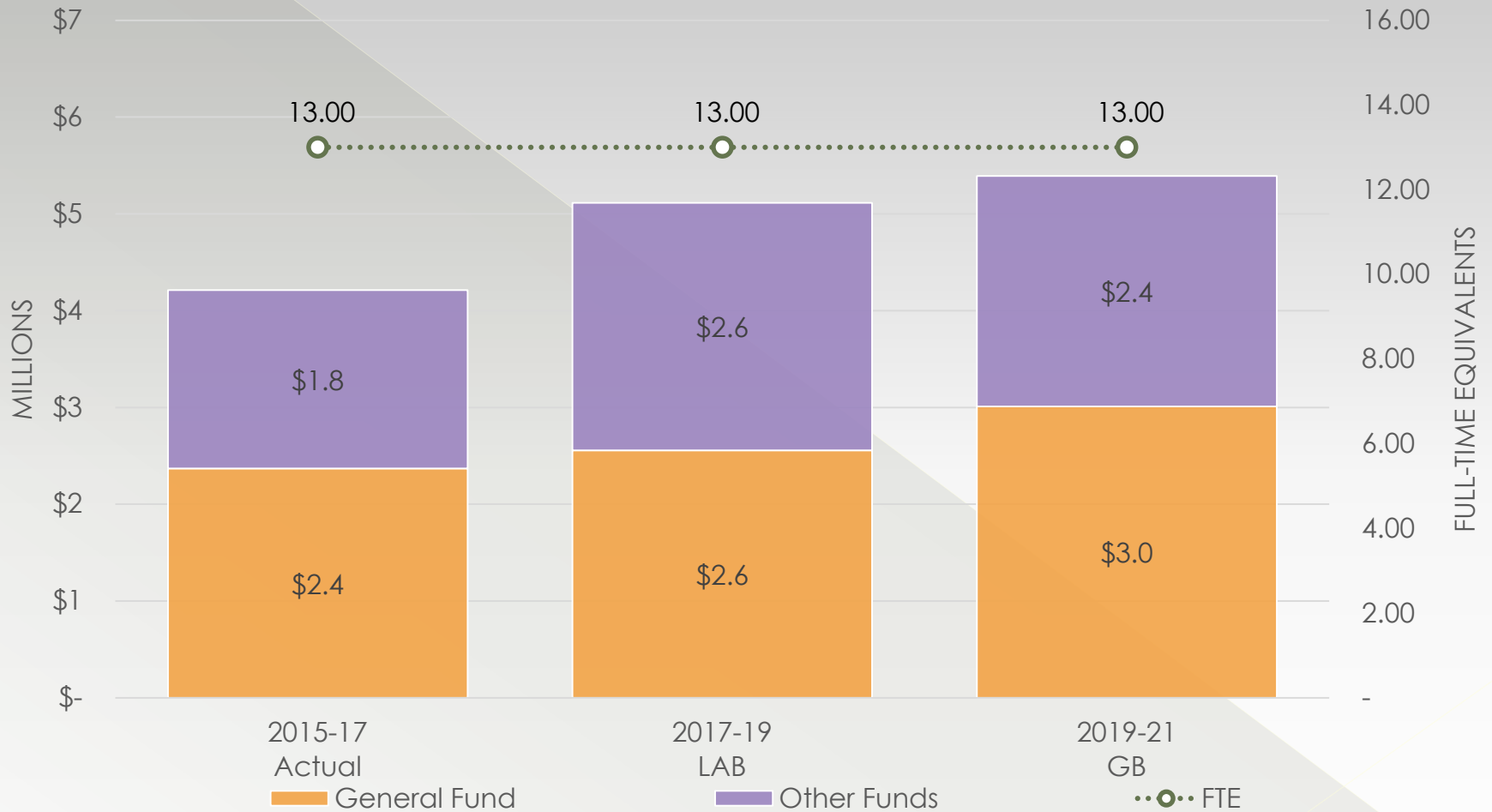
Employment Relations Board

2019-21 Governor's Budget Overview

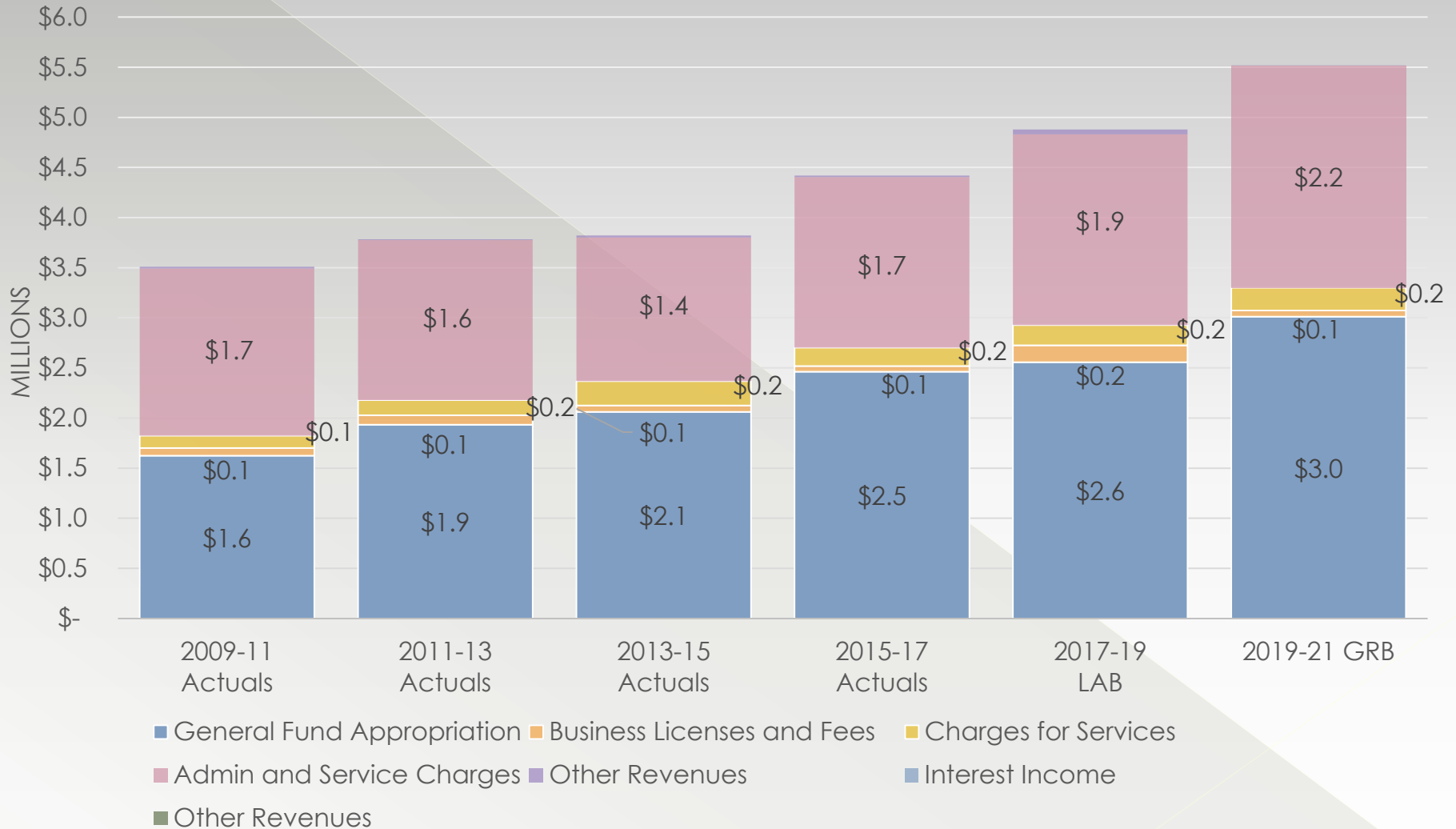
- The major emerging issue is a policy issue – the fallout of the *Janus* Supreme Court decision and its effects on public sector employment law.
- The Governor's Budget makes a modest investment to address a technical issue.
- Ongoing operational funding for the agency's case management system is included in the budget.

Employment Relations Board

Expenditure History + 2019-21 Governor's Budget



Employment Relations Board Revenue History



Employment Relations Board

2019-21 Governor's Budget



Investments:

- > \$36,419 General Fund to true up funding split on a Hearing Assistant position

Statewide Adjustments:

- > ERB state assessment rate of \$2.53 is higher than needed to support investments in the Governor's Budget
- > Updates to the Dept. of Administrative Services Price List and State Government Service Charges