

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2066

80th Oregon Legislative Assembly – 2019 Regular Session
 Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Prepared by: Krista Dauenhauer
 Reviewed by: John Terpening
 Date: 2/1/2019

Measure Description:

Eliminates one-day angling license.

Government Unit(s) Affected:

Department of Fish and Wildlife (ODFW)

Summary of Fiscal Impact:

Costs related to the measure are anticipated to be minimal - See explanatory analysis.

Summary of Revenue Impact:

	2019-21 Biennium	2021-23 Biennium
Other Funds	-167,580	-223,440
Total Funds	-\$167,580	-\$223,440

Analysis:

The measure eliminates a ‘One-Day Angling License’ from the Department of Fish and Wildlife (ODFW) fee schedule; and further reduces a ‘One-Day Angling and Shellfish License’ from \$32.50 to \$22.50. The bill has no emergency clause; therefore, any fee changes included in Section 1 will not become effective, as Section 2 becomes operative on the same date as the legislation - January 1, 2020. After the One-Day Angling License is eliminated, it is assumed that licensees will instead purchase the One-Day Angling and Shellfish License. Revenues are estimated to be reduced by \$167,580 Other Funds (OF) in the 2019-21 biennium and reduced by \$223,440 OF in the 2021-23 biennium (see detailed fee change estimates below).

Fee Name	Current Fee	Fee Change Effective 1/1/20	2019-21 Biennium			2021-23 Biennium	
			Estimated Quantity 7/1/19 - 12/31/19	Estimated Quantity 1/1/20 - 6/30/21	Revenue Change	Estimated Quantity	Revenue Change
One Day Angling	\$ 22.50	\$ -	65,255	-	\$ (4,404,729)	-	\$ (5,872,973)
One Day Angling and Shellfish	\$ 32.50	\$ 22.50	5,586	212,524	\$ 4,237,149	283,365	\$ 5,649,533
Total			70,841	212,524	\$ (167,580)	283,365	\$ (223,440)

Under Section 7 an estimated 22,344 additional licenses per biennium will be subject the \$0.50 surcharge for the Oregon Hatchery Research Center Fund. This will result in an increase of \$8,379 OF contributed to the Oregon Hatchery Research Center Fund, and a corresponding reduction in ODFW operating funds, in the 2019-21 biennium. The same shift in revenues will occur in the 2021-23 biennium in the estimated amount of \$11,172 OF. This shift has a net zero impact on total revenues.

Fiscal impacts to the agency associated with these fee changes are anticipated to be minimal and absorbable within existing parameters of the ODFW budget.