

2019-21

GOVERNOR'S RECOMMENDED BUDGET

Public Utility Commission



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Chief Financial Office
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Public Utility Commission

Agency Overview

◎ Emerging issues

- > Changes in technology and telecommunications.
- > Responding to changes in energy policies and recent legislation.

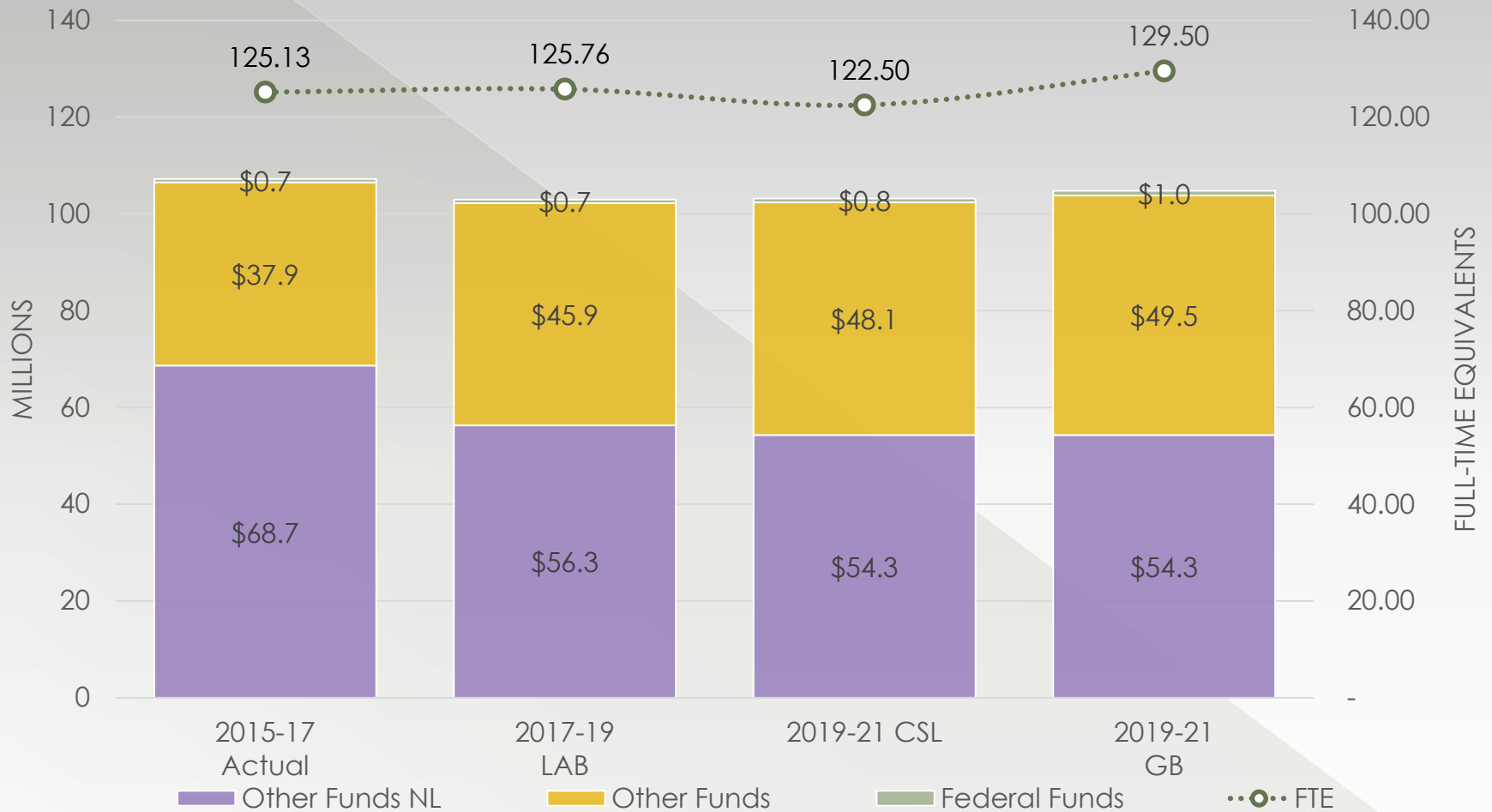
Public Utility Commission

2019-21 Governor's Budget Overview

- ◎ The agency is going through a period of strategic changes
 - > Fee increase
 - > Investments in staff
 - > Changes to the staffing structure and budgeted fund types
 - > Increased limitation for AG

Public Utility Commission

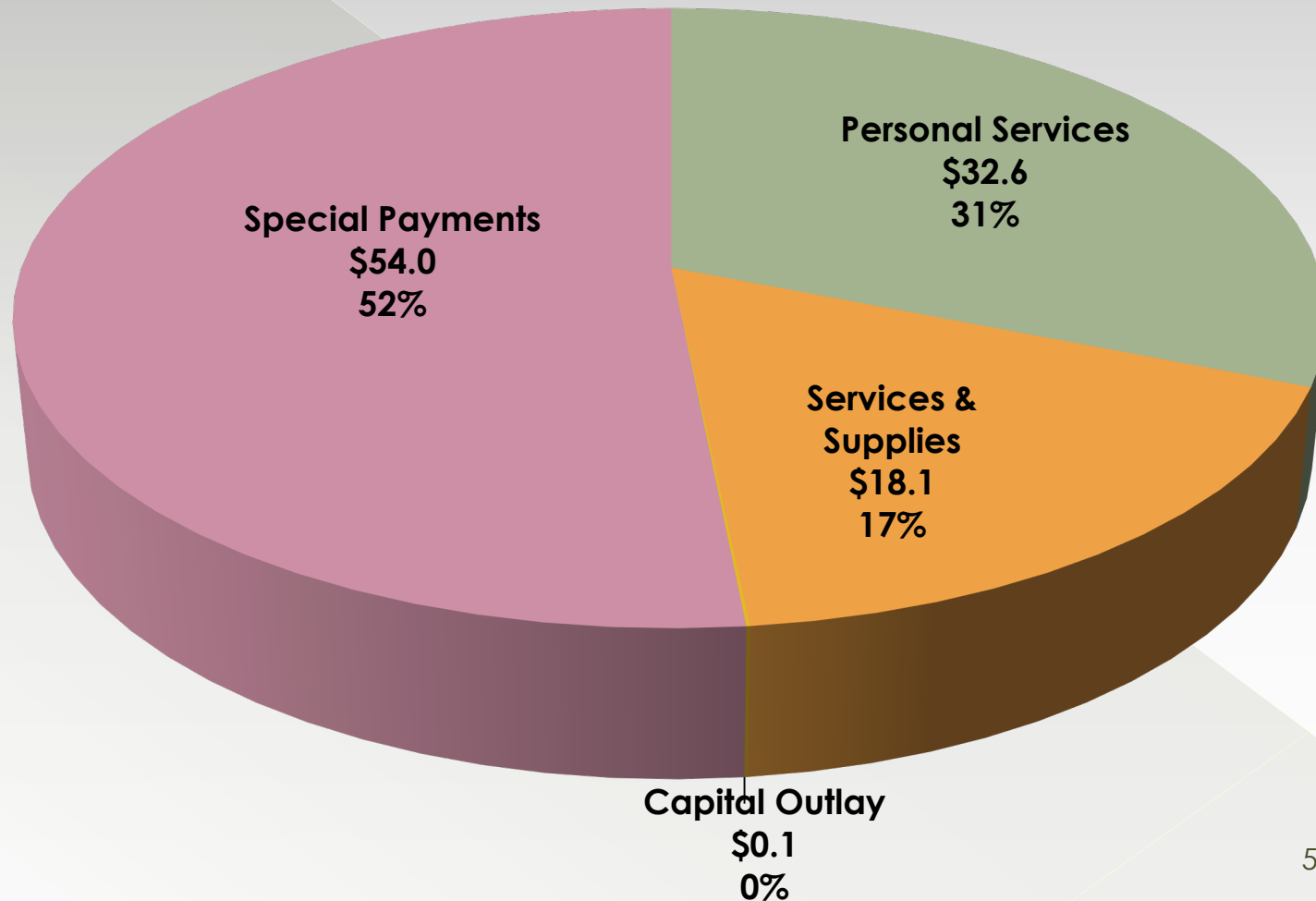
Expenditure History + 2019-21 Governor's Budget



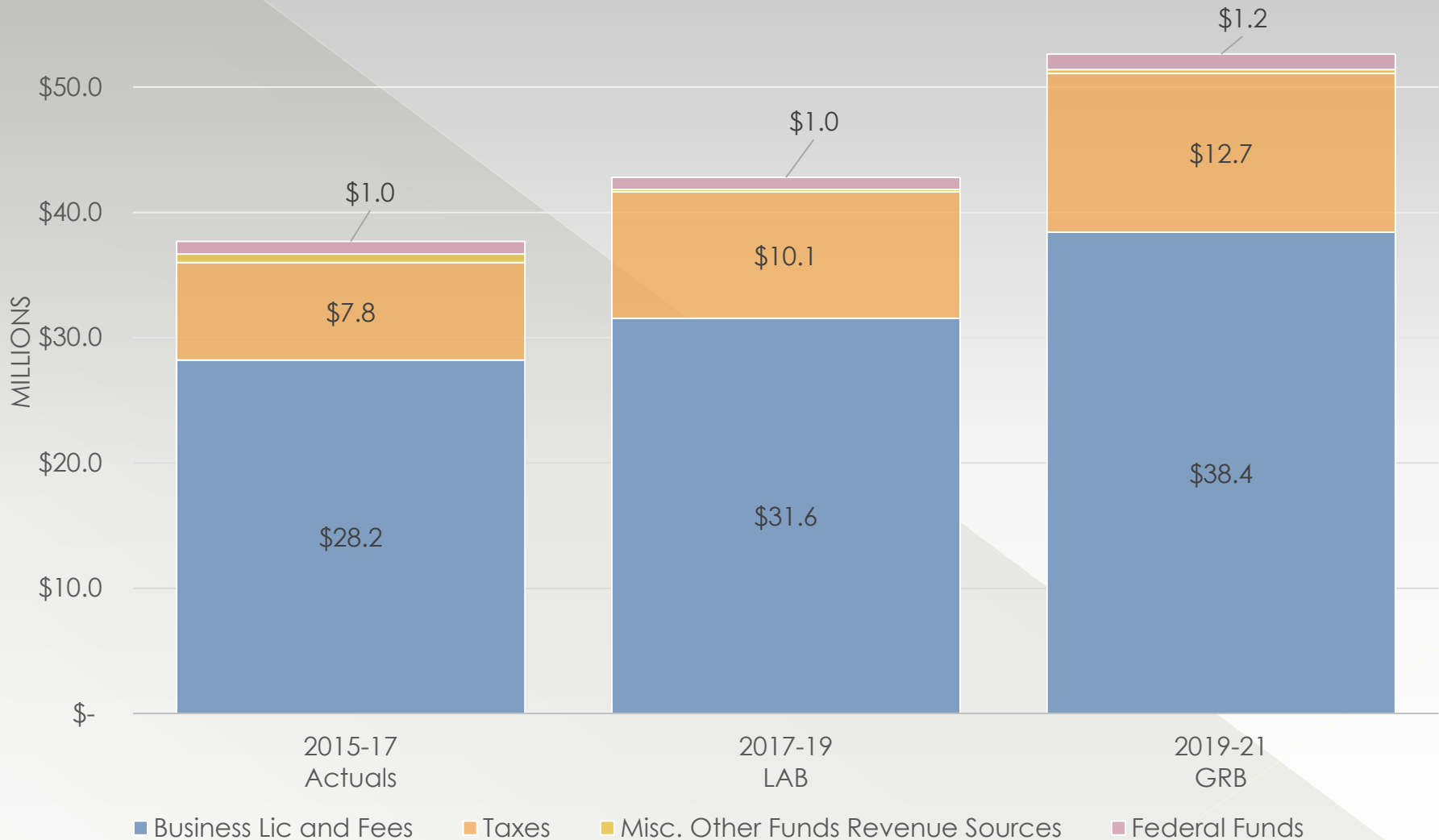
Public Utility Commission

2019-21 Governor's Budget

**Agency Budget by Expenditure Category
(in millions)**



Public Utility Commission Revenue History



Public Utility Commission

2019-21 Governor's Budget



Investments

- > Fee increase; revenue will fund new positions in utility regulation

Reductions

- > Statewide adjustments: updates to DAS Price List and State Government Services Charges

Technical adjustments

- > Position reclassification in the Natural Gas Pipeline Safety Program