

2019-21

GOVERNOR'S RECOMMENDED BUDGET

Occupational Therapy Licensing Board



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Occupational Therapy Licensing Board Agency Overview



◎ Emerging issues

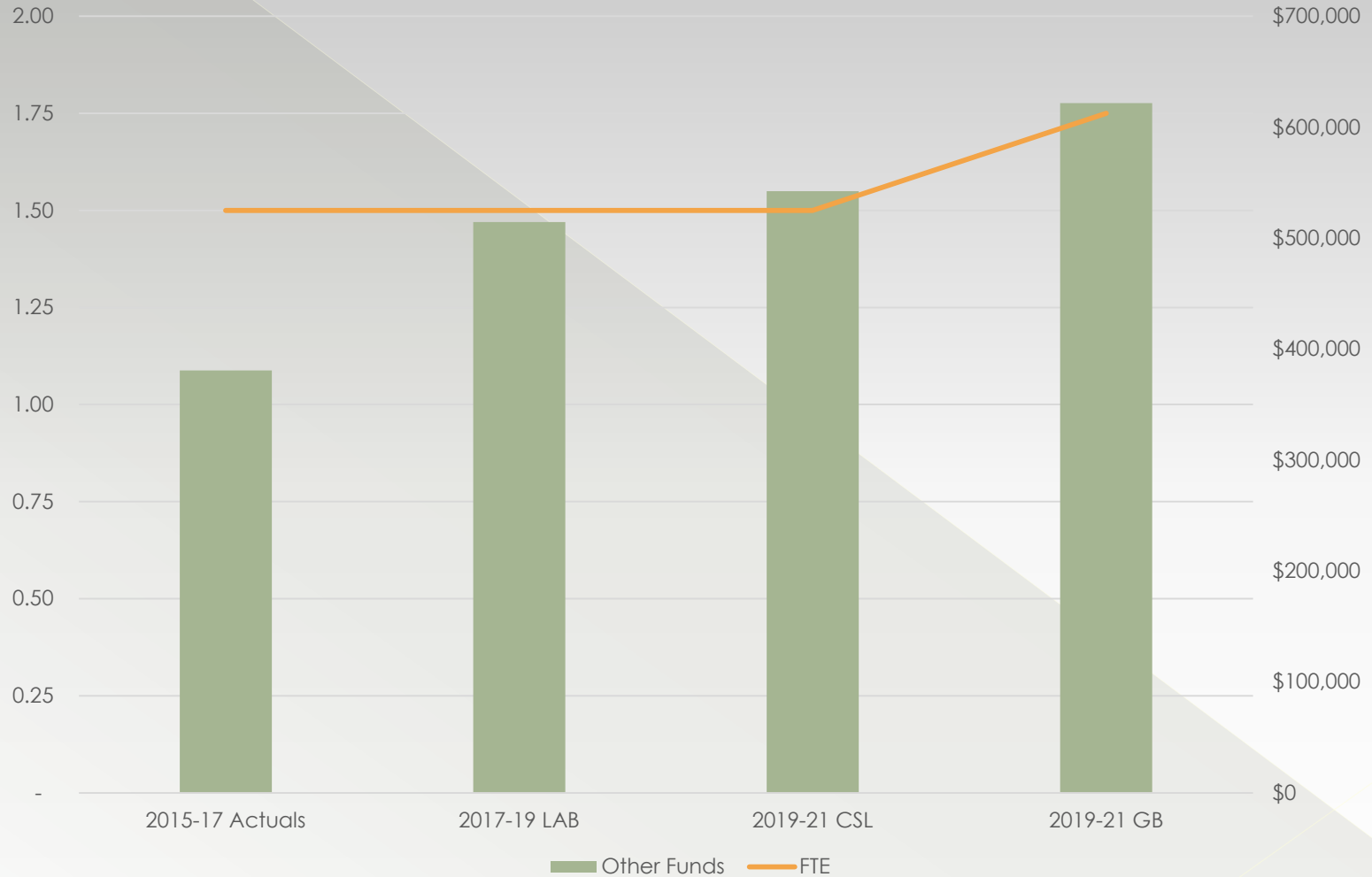
- > IT Software and Database Support
 - Affordable contract has expired
 - Start-up and on-going costs will be significantly higher
- > Need for increase in administrative support

Occupational Therapy Licensing Board 2019-21 Governor's Budget Overview



- The Governor's Budget invests in an increase of 0.25 FTE for needed administrative support.
- The Governor's Budget invests in a policy package to support the implementation of new IT Software and Database Support essential to the agency's core functions.
- OTLB's budget is funded by 100% Other Funds.

Occupational Therapy Licensing Board Expenditure History + 2019-21 Governor's Budget



Occupational Therapy Licensing Board 2019-21 Governor's Budget

Agency Budget by Expenditure Category

