

2019-21

GOVERNOR'S RECOMMENDED BUDGET

Oregon Board of Medical Imaging



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Oregon Board of Medical Imaging Agency Overview



◎ Emerging issues

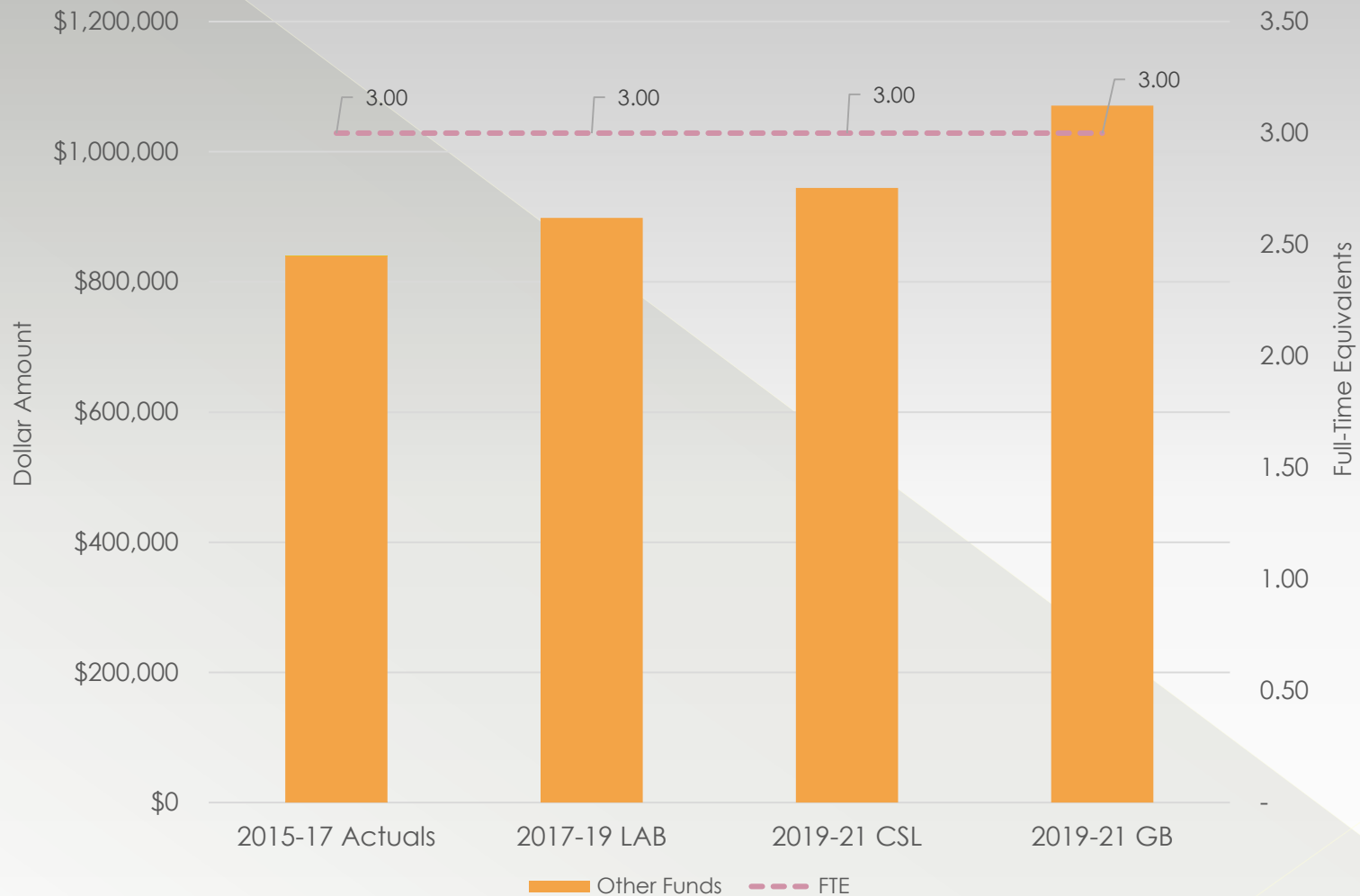
- > IT Software and Database Support
 - Affordable contract has expired
 - Start-up and on-going costs will be significantly higher
- > Rising DOJ costs
 - Flat-rate fee
 - DOJ estimates for 2019-21 biennium are \$45,000 above CSL

Oregon Board of Medical Imaging 2019-21 Governor's Budget Overview

○ Oregon Board of Medical Imaging's expenditure history

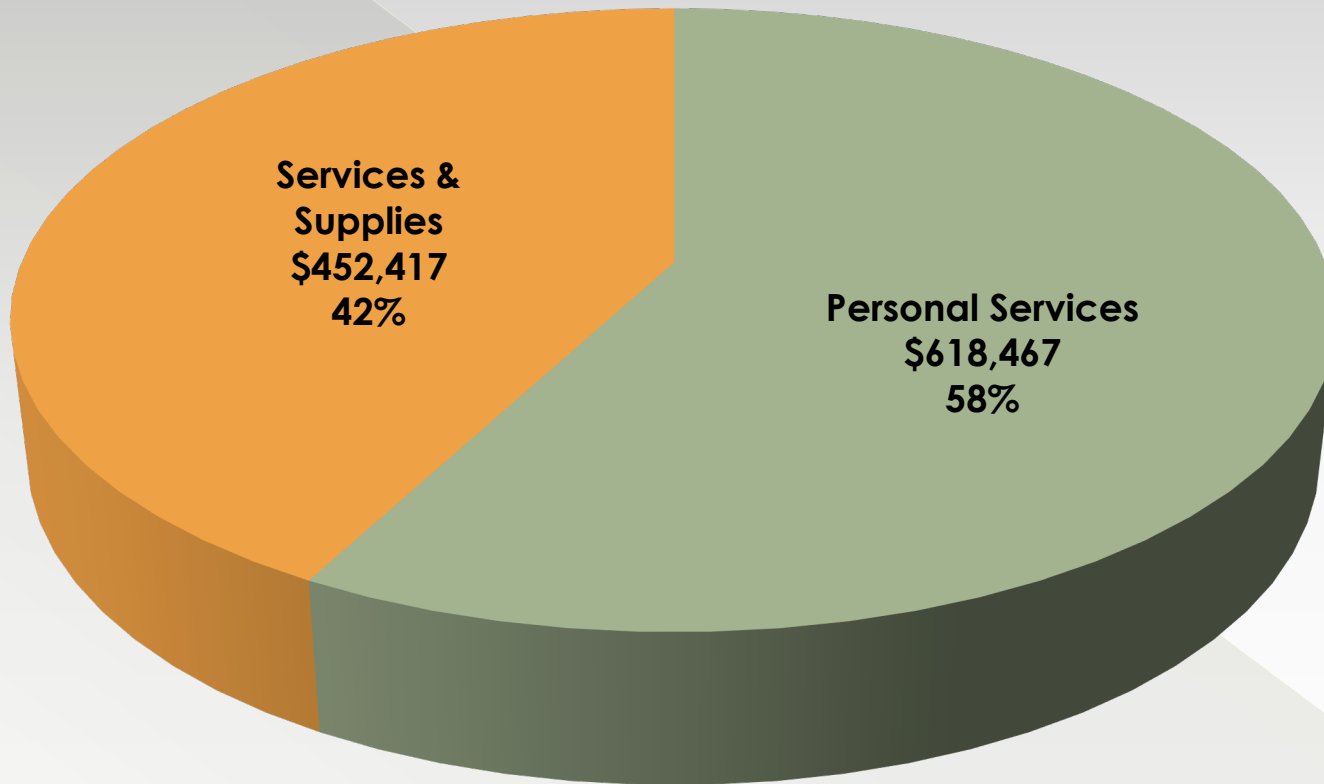
- Expenditures increase each biennium by an average rate of 6%.
- FTE has remained stable over the last three biennia.
- The Governor's Budget invests in a policy package to support the implementation of new IT Software and Database Support that is essential to the agency's core functions.
- Additionally, the Governor's Budget invests in the reclassification of two positions to increase administrative support and compliance staff.

Oregon Board of Medical Imaging Expenditure History + 2019-21 Governor's Budget



Oregon Board of Medical Imaging 2019-21 Governor's Budget

Agency Budget by Expenditure Category



Oregon Board of Medical Imaging Revenue Sources

- Revenue categories include licensing fees and a small percentage of fees from fines and forfeitures
- The Board licenses Radiographers, Radiation Therapists, Sonographers, MRI Technologists, Nuclear Medicine Technologists and Limited X-ray Machine Operators.
- License renewals are continuous throughout the biennium. Licensees renew on their birth month and temporary licensees are renewing constantly.