

2019-21

GOVERNOR'S RECOMMENDED BUDGET

Mental Health Regulatory Agency



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Chief Financial Office
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Mental Health Regulatory Agency

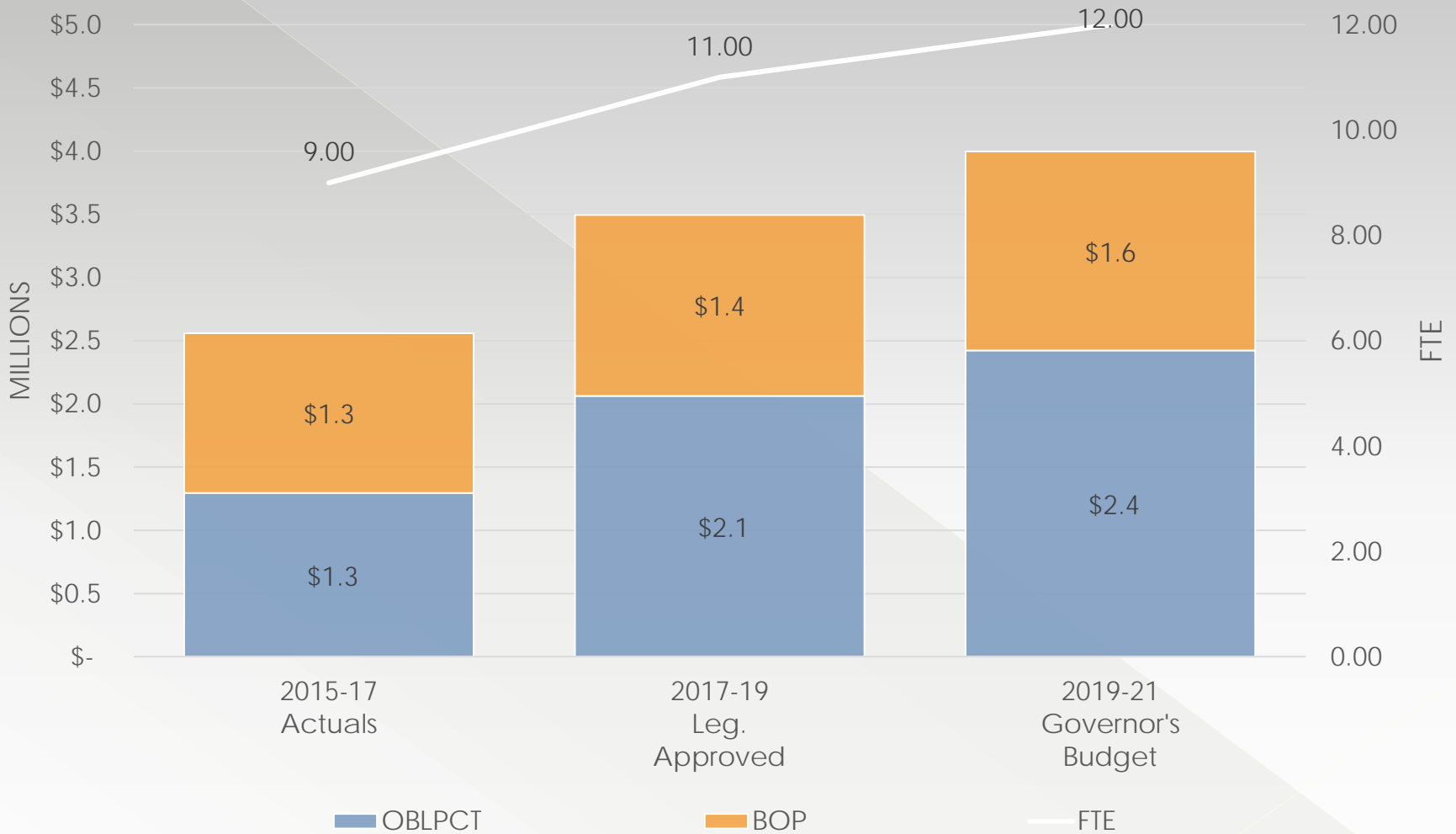
Agency Overview



Emerging issues

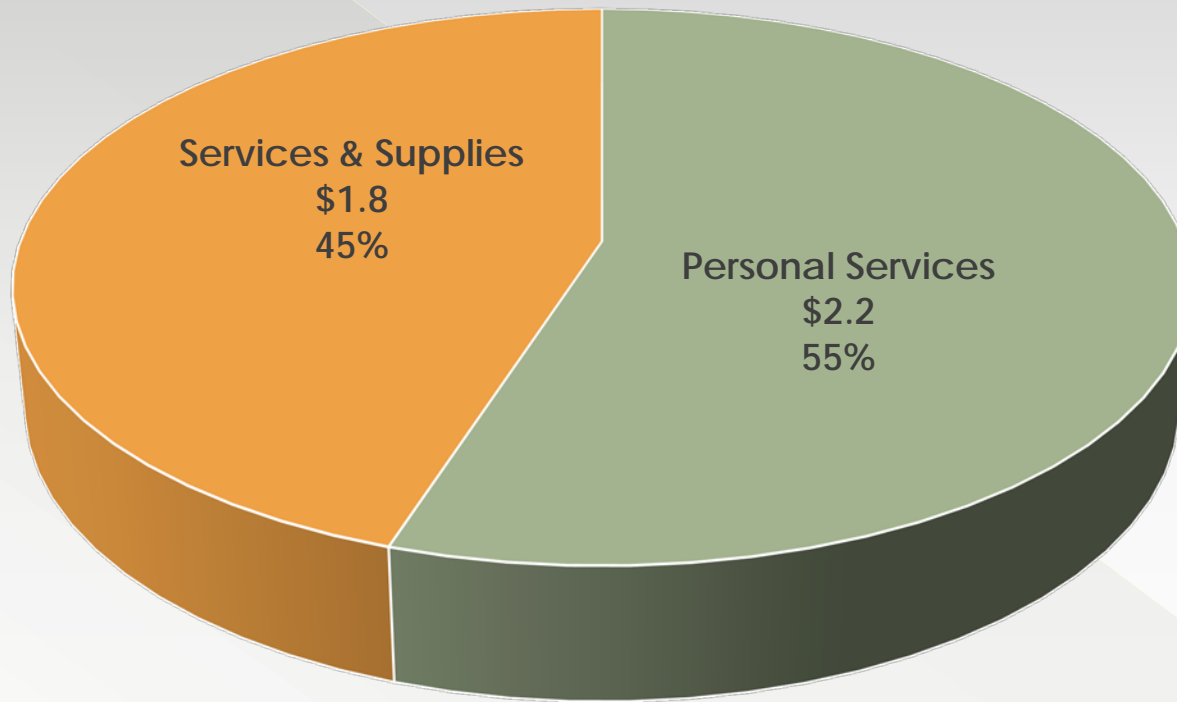
- › The merger of the Board of Licensed Professional Counselors and Therapists and the Board of Psychologists into one agency is new this biennium.
- › Need to address investigative backlog and complaints
- › IT contract has expired and licensing database needs upgraded

Mental Health Regulatory Agency Expenditure History + 2019-21 Governor's Budget



Mental Health Regulatory Agency 2019-21 Governor's Budget

Agency Budget by Expenditure Category
(in millions)



■ Personal Services ■ Services & Supplies

Mental Health Regulatory Agency

2019-21 Governor's Budget



- The Governor's Budget supports current services and invests in the following:
 - Online database
 - Increase in compliance staff
- Statewide adjustments
 - Updates to the DAS Price List and State Government Services Charges