

# OREGON DEPARTMENT OF FISH AND WILDLIFE



Lower Deschutes River

# Mission

To protect and enhance Oregon's fish and wildlife and their habitats for use and enjoyment by present and future generations.



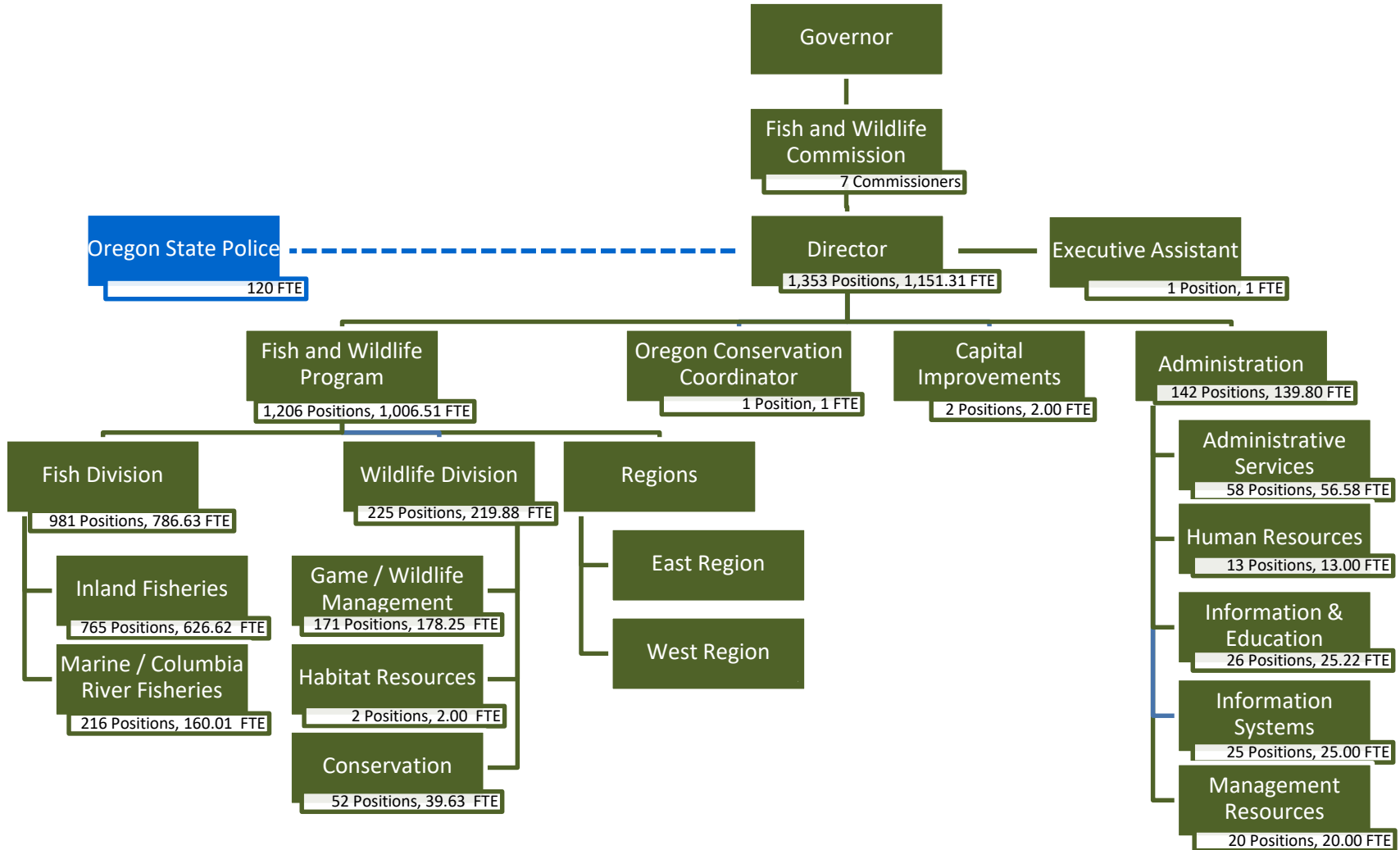
# Agency Facts

- More than 850 species of fish and wildlife
  - 80 wildlife and 105 fish species are hunted or fished
  - 17 Endangered and 31 Threatened Species
  - 190,000 mule deer & 320,000 Black-tailed deer
- 625,811 anglers
- 326,988 hunters
- 1.4 million wildlife viewers
- Annually release 33 million salmon and steelhead, 7 million trout and other species

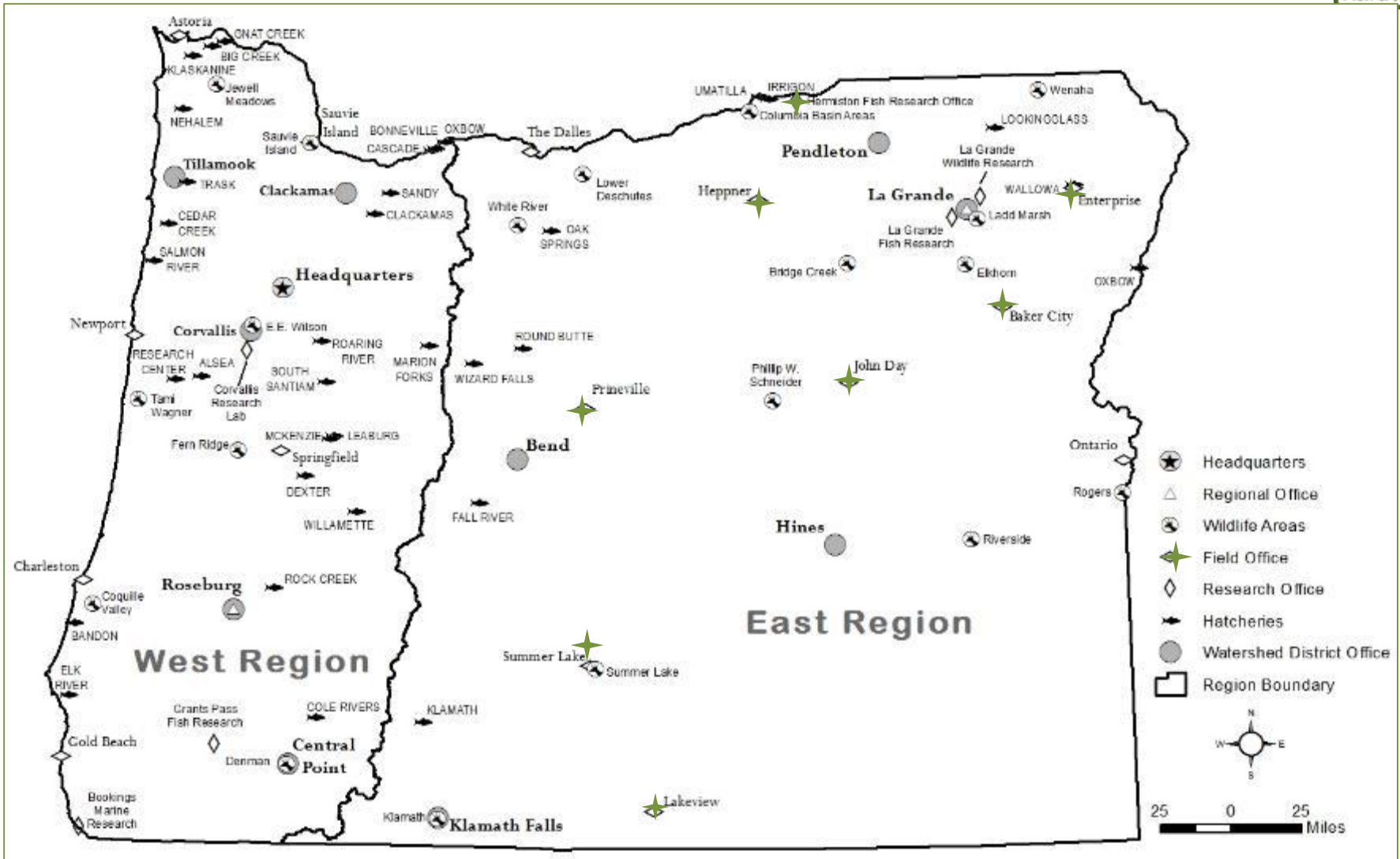




# Agency Organization

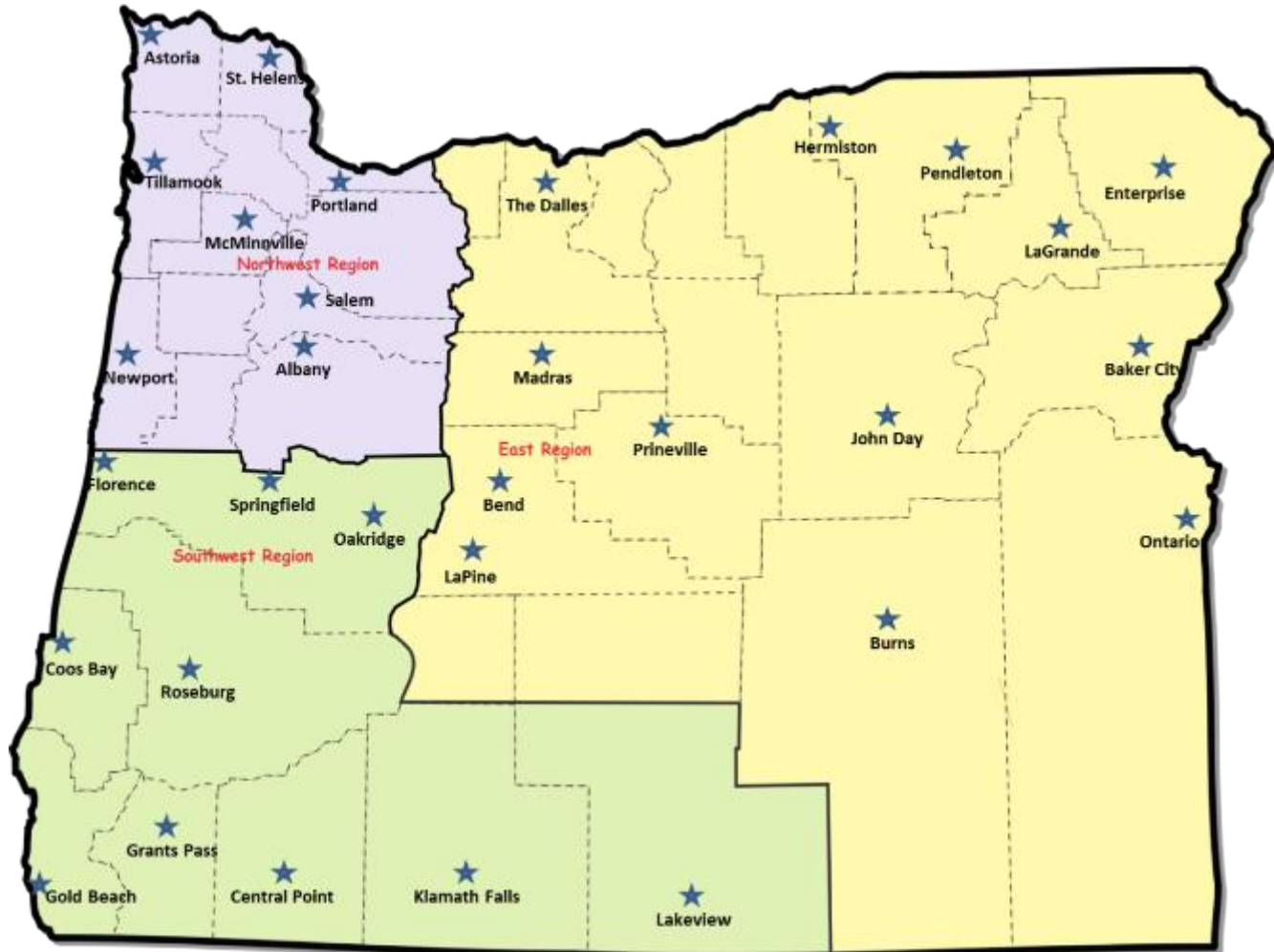


# Offices and Facilities



# OSP Fish & Wildlife Division

## Location of Sworn Officers (120 FTE)



# ODFW Budget Summary

## 2019-21 Governor's Budget



Fund Type (% of total)	2017-19 Legislatively Approved Budget	2019-21 Current Service Level	2019-21 Governor's Budget
General Fund	\$29,458,285	\$32,776,501	\$33,208,714 (12%)
Lottery Funds	\$5,326,259	\$5,640,031	\$5,640,031 (6%)
Other Funds	\$193,825,411	\$194,916,970	\$197,595,177 (2%)
Federal Funds	\$135,922,685	\$141,948,710	\$144,994,699 (7%)
<b>Total Funds</b>	<b>\$364,532,640</b>	<b>\$375,282,212</b>	<b>\$381,438,621 (5%)*</b>

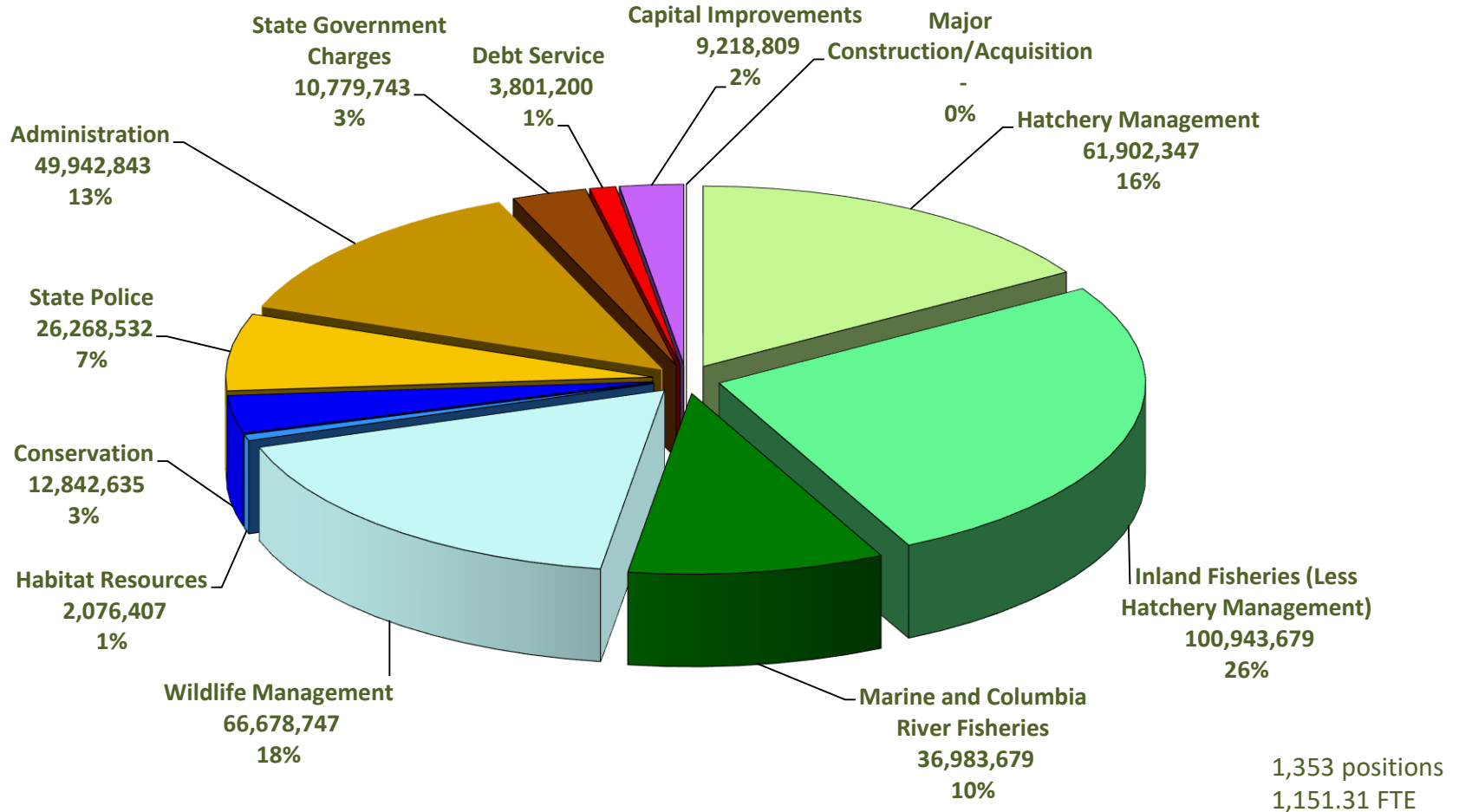
\*Increase from 2017-19 LAB



# ODFW Budget Summary

## 2019-21 Expenditures by Program

### \$381.4 million Total Funds







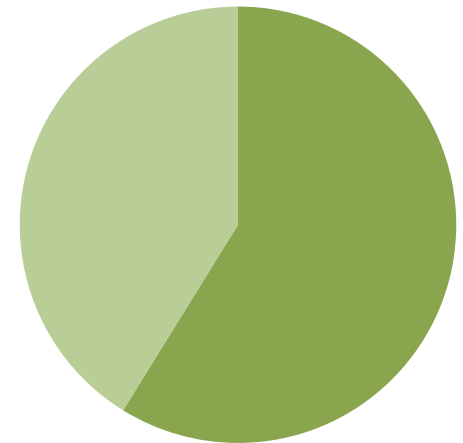
# 2019-21 Budget Summary

## Policy Option Packages

Included with Governor's Budget

Themes	Count
Fish Management	4
Wildlife Management	4
Wildlife Habitat	2
Wildlife Conservation	3
Water Conservation	1
Administration	3
<b>Total</b>	<b>17</b>

New 41% (7)



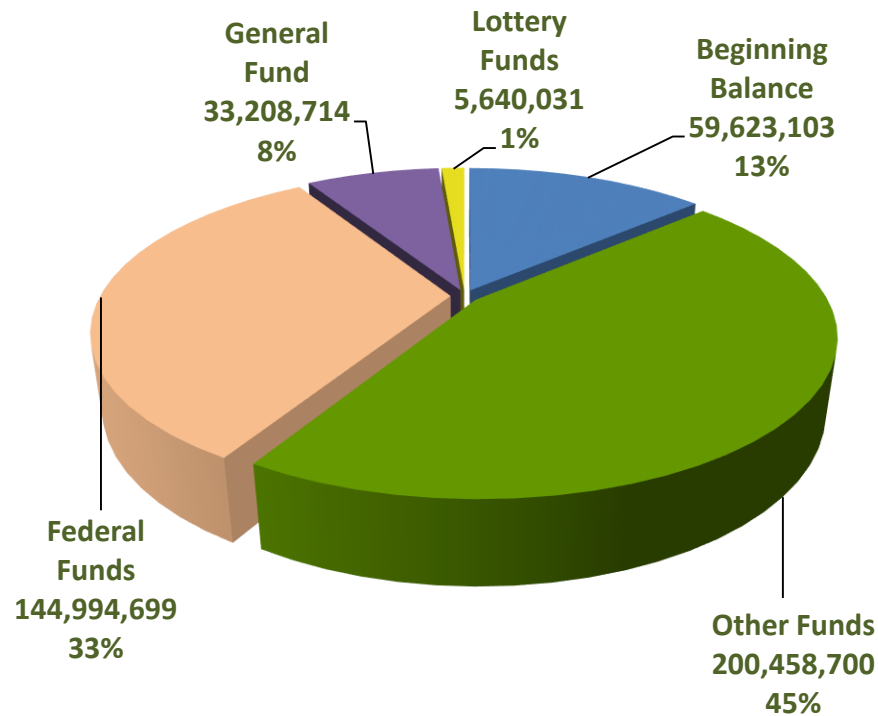
Continued 59% (10)

# ODFW Budget Summary

## 2019-21 Revenues by Fund Type

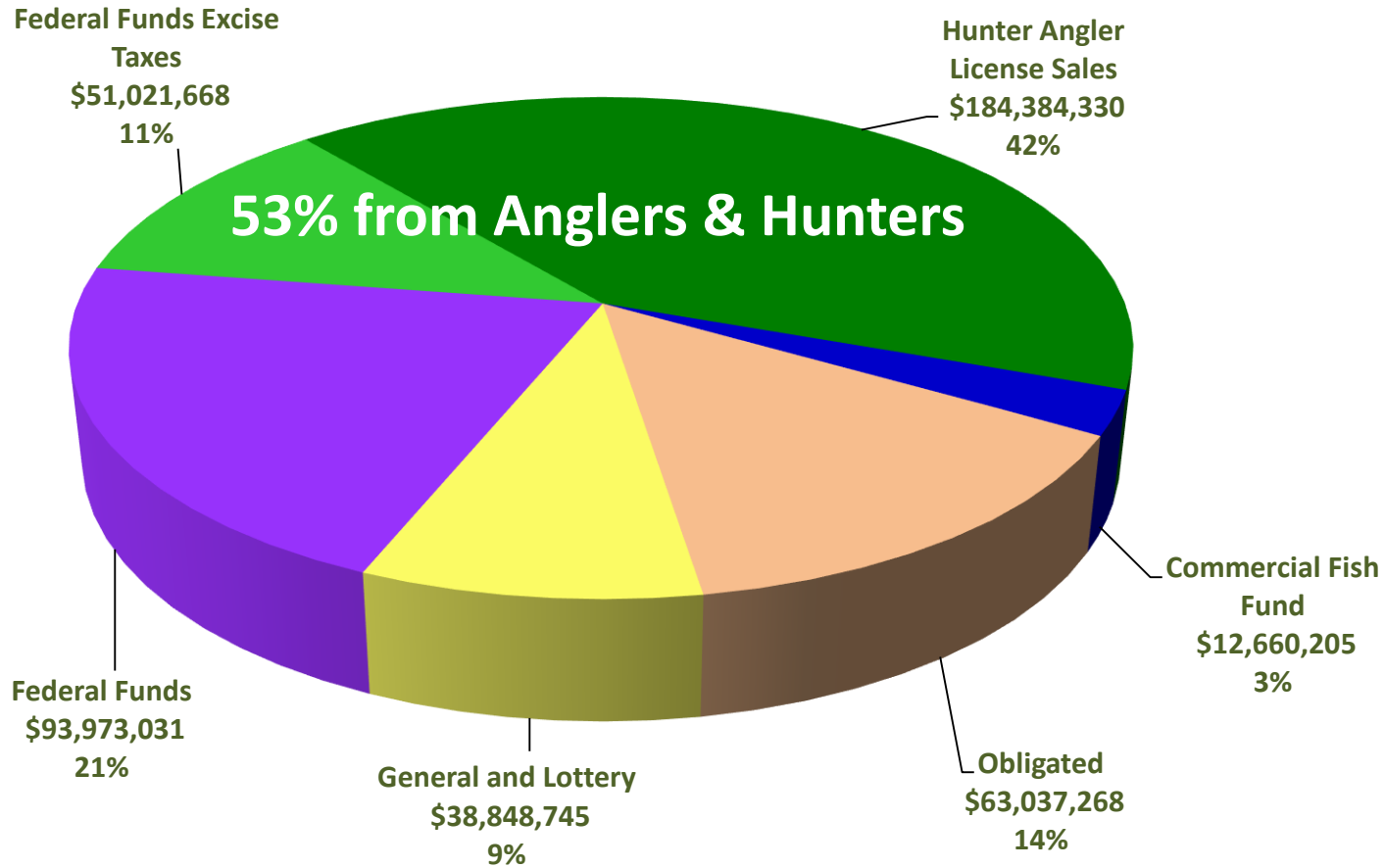
\$443.9 million Total Funds

2019-21 Governor's Budget



# ODFW Budget Summary

## 2019-21 License and Federal Revenues



# 2019-21 Budget Development

## Strategies for a Sustainable Budget

- Maintain current service level with investment in conservation
- Build and maintain working capital
- Fully fund existing programs
- Develop alternative funding sources
- Plan for next six year horizon



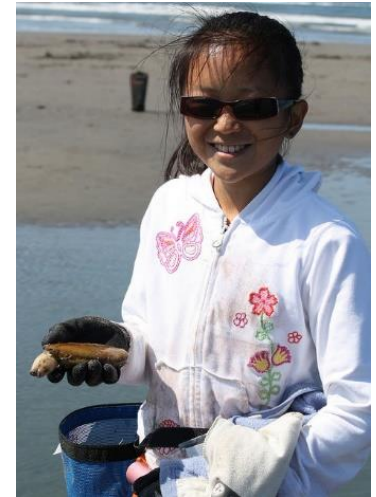
# 2019 Legislative Session: Bills introduced for State Fish and Wildlife

HB 2066 – Decrease the cost of the one-day angling and shellfish license, allow the Department to charge “up to” the prescribed fee

HB 2067 – Remove sunset dates from Oregon Landowner Damage Program and Access & Habitat Program

HB 2068 – Increase non-resident cap on controlled hunts for bear, cougar and pronghorn antelope to 5%

HB 2069 – Discontinue the first come, first serve aspect of leftover tags to allow all hunters to have one tag per species annually



# 2019 Legislative Session (cont.)

HB 2070 – Licensing system changes; credit card surcharge fee, mail requirement, duplicate fees, and agent fees.

HB 2071 – Creates opportunity for big horn sheep ewe hunts, not subject to “once-in-a-lifetime” tag requirement.

HB 2072 – Provides for the operation of wildlife check stations, and creates a civil penalty for travelers failing to comply.

SB 42 – Remove sunset date from Columbia River Endorsement Fund, remove sunset from R&E program and modifies requirements for the R&E board.



# Conclusion



Ladd Marsh Wildlife Area