



OREGON
DEPARTMENT OF
EDUCATION

Oregon achieves . . . together!

House Committee on Education

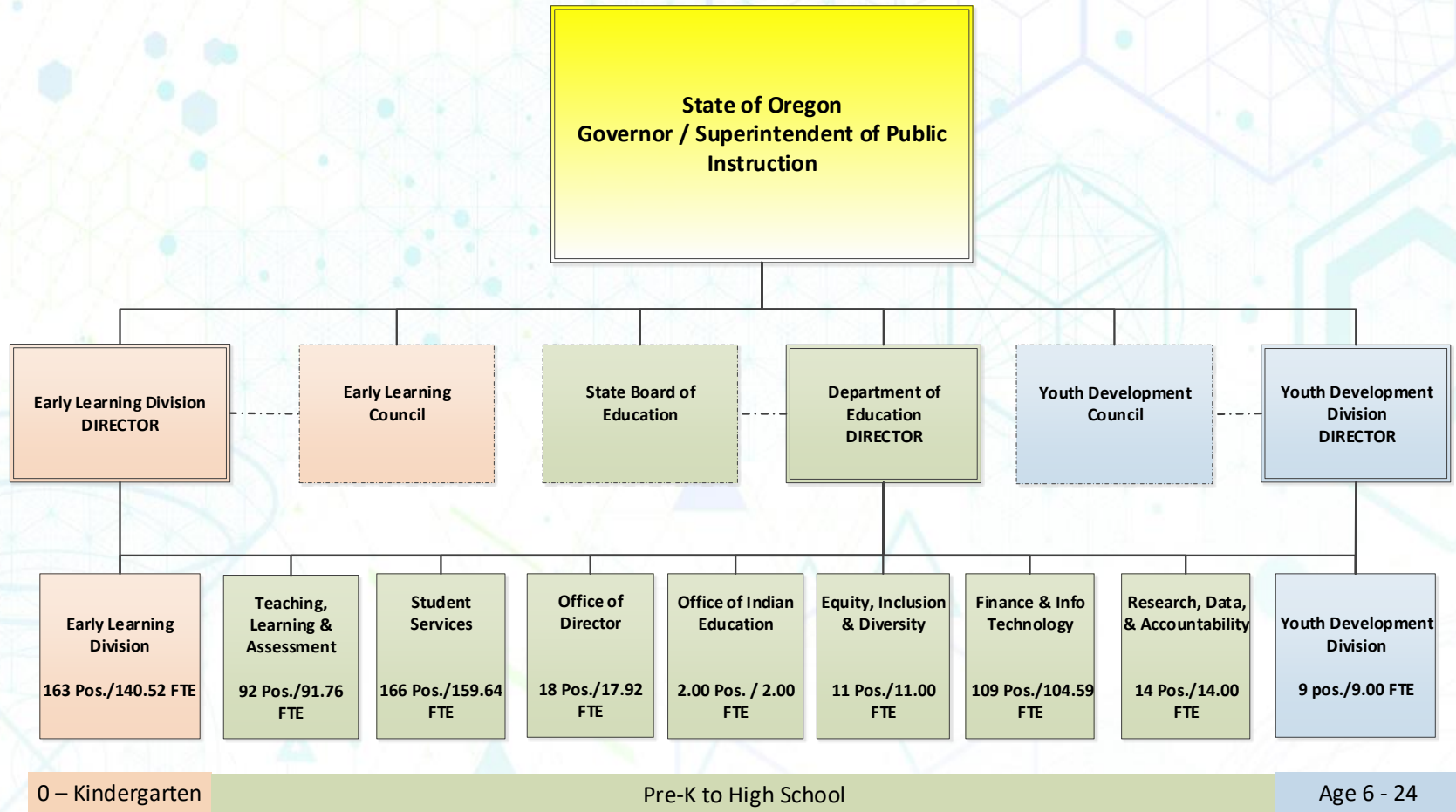
Overview of the Oregon Department of Education

COLT GILL
Director

January 23, 2019

Roles & Responsibilities

OREGON DEPARTMENT OF EDUCATION
2017-19 Legislatively Approved Budget (Through 12/2018)



584 Positions
550.43 FTE

Agency Overview

Summary of Services

K-12 Public Education Service

Service Responsibilities include:

- Administration and oversight for nearly \$1.8 billion in grant programs designed to improve the effectiveness of schools and student performance
- \$ 8.2 billion in State School Fund (2017-2019)
- Ensuring healthy nutritious meals are served to Oregon's school children in various settings
- Operation of the Oregon School for the Deaf
- Ensuring school buses transporting Oregon's students are safe and drivers are trained
- Assisting school districts in complying with federal law through monitoring and technical assistance
- Reporting school, district and student performance

Agency Overview

Summary of Services

K-12 Public Education Services

Services are administered through the Oregon Department of Education at the direction of the State Board of Education and with the oversight of the Director.

Service Responsibilities include:

- Development and adoption of state academic content standards
- Development and administration of statewide student assessment systems
- Ensuring delivery of education services to student with disabilities, including those in youth correctional facilities, hospital settings and long term care and treatment programs
- Administration of the State School Fund to provide \$8 billion in operational funds to Oregon's 197 school districts and 19 education service districts

Oregon Department of Education

Mission and Vision

AGENCY MISSION

The Oregon Department of Education fosters equity and excellence for every learner through collaboration with educators, partners, and communities.

AGENCY VISION

Every student will have access to and benefit from a world-class, well rounded, and equitable educational system



VALUES

- INTEGRITY** > Be honest and transparent regardless of the situation.
- ACCOUNTABILITY** > Own and take responsibility for quality of outcomes for Oregonians.
- EXCELLENCE** > Collaboratively manage the resources we are entrusted with to achieve the best possible outcomes for Oregonians.
- EQUITY** > Create and foster an environment where everyone has access and opportunity to thrive.

Agency Overview

Summary of Services

During the 2017- 2019 biennium, the following agency changes occurred:

- Implementation of a new education plan incorporating The Every Student Succeeds Act (ESSA) which replaced the No Child Left Behind (NCLB)
- HB 2246 (2017) directs the implementation of Measure 98 and the creation of the High School Success Grant Program to target resources for improving the high school graduation rate of Oregon students.
- SB 182 (2017) established the Educator Advancement Council for the purposes of making recommendations for the funding of educator professional learning and other educator supports in 2019-21. Replaces the Network of Quality Teaching and Learning.
- SB 13 (2017) directs the Department to develop a curriculum relating to the Native American experience in Oregon and to make the curriculum available to school districts.

Agency Overview

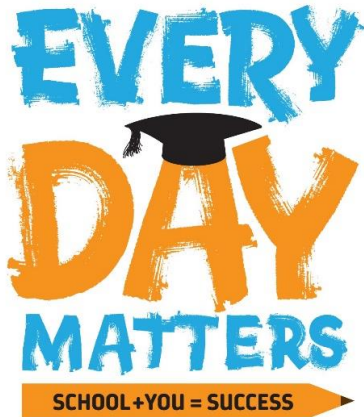
Summary of Services

During the 2017- 2019 biennium, the following agency changes occurred:

- HB 2845 (2017) directs agency to convene advisory group to identify where statewide social studies fail to recognize the histories, contributions, and perspectives of ethnic and social minorities, and adopt ethnic study standards for statewide curriculum.
- SB 5020 (2017) provides state bonding support to continue efforts in providing state matching funds to school districts that incentivized communities to approve local bond measures, as well as providing funding support for capital improvement at the Oregon School for the Deaf.
- SB 1062 (2017) requires schools to adopt Healthy and Safe School Plans to address environmental conditions in currently owned or leased buildings.

Investing in Oregon Students

Programs & Initiatives



The  OREGON Plan
The Every Student Succeeds Act





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Agency Overview

Our Customers

- 232,168 children under the age of 5
- 4,420 licensed child care facilities
- 580,690 students in K-12 (2017-18)
- 1,015,336 youth ages 6-24 (2018)
- 197 school districts and 19 education service districts
- 1,239 schools
- Teachers, administrators and other local employees
- Plus stakeholders such as families, business community partners, education advocacy groups, the Legislature, other state agencies, the tribes, non-profits, and the general public.



Who We Serve

ODE At A Glance

197 SCHOOL DISTRICTS
19 EDUCATION SERVICE DISTRICTS

580,690 STUDENTS

- 9% English Language Learners
- 15% Students Receiving Special Education Services
- 54% Students Eligible for Free & Reduced Lunch

43,749 EDUCATORS

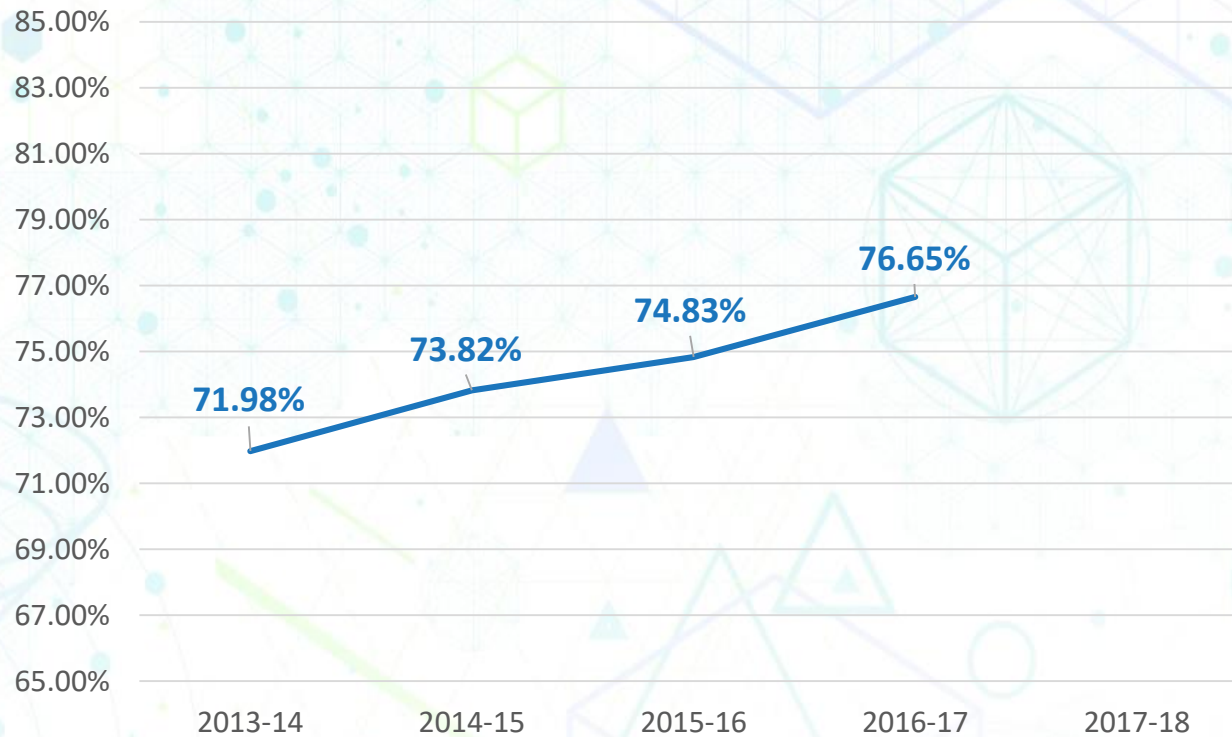
- 29,923 Teachers
- 11,604 Educational Assistants
- 1,742 School Administrators
- 480 District Administrators



Graduation Rates

ODE At A Glance

4-year Cohort Graduation Rate





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2019 Priority Bills



- SB 12: Safe & Effective Schools
- SB 14: American Indian/Alaskan Native Plan
- HB 2023: Inclusive Educational Materials
- HB 2026: Trauma-Informed Practices Pilot Program





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