

House Natural Resource Committee

January 22, 2019

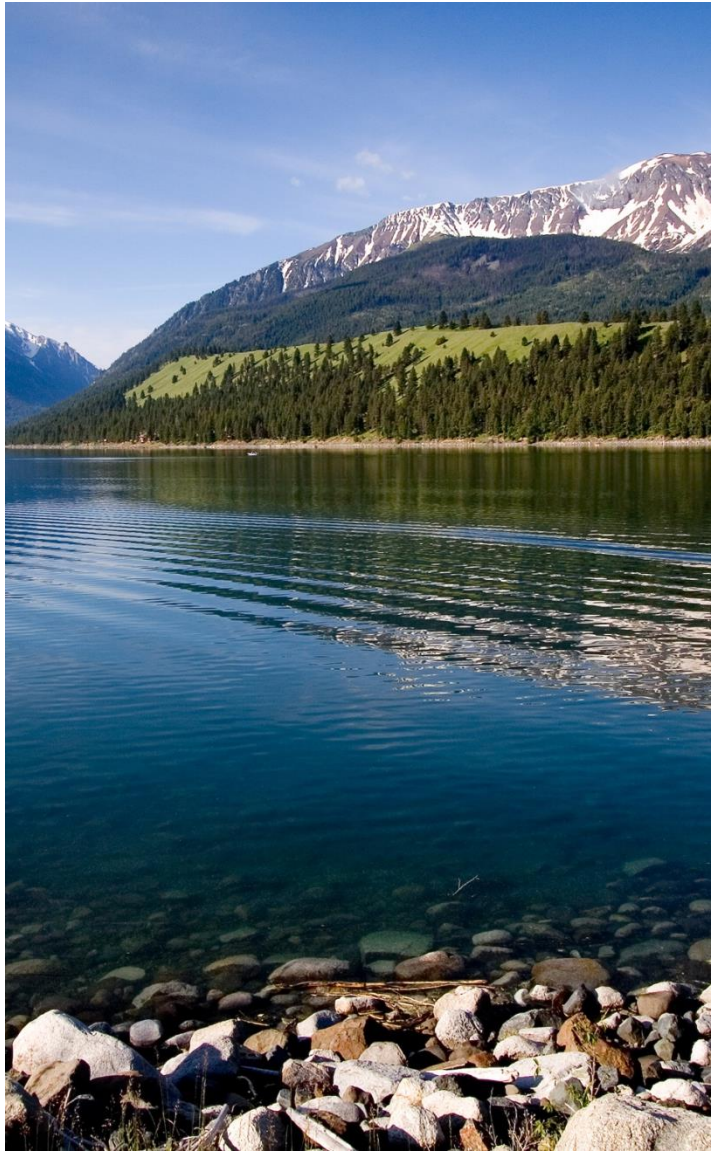
"Provide and protect outstanding natural, scenic, cultural, historic and recreational sites for the enjoyment and education of present and future generations"



Oregon Parks and
Recreation Department

Lisa Sumption – Director
MG Devereux – Deputy Director
Chrissy Curran – Deputy State Historic Preservation Officer







OPRD

2022 Centennial

**Recreation patterns
have and will
continue to change**

**Stepping up meet
the challenges of
today and prepare
for the future**



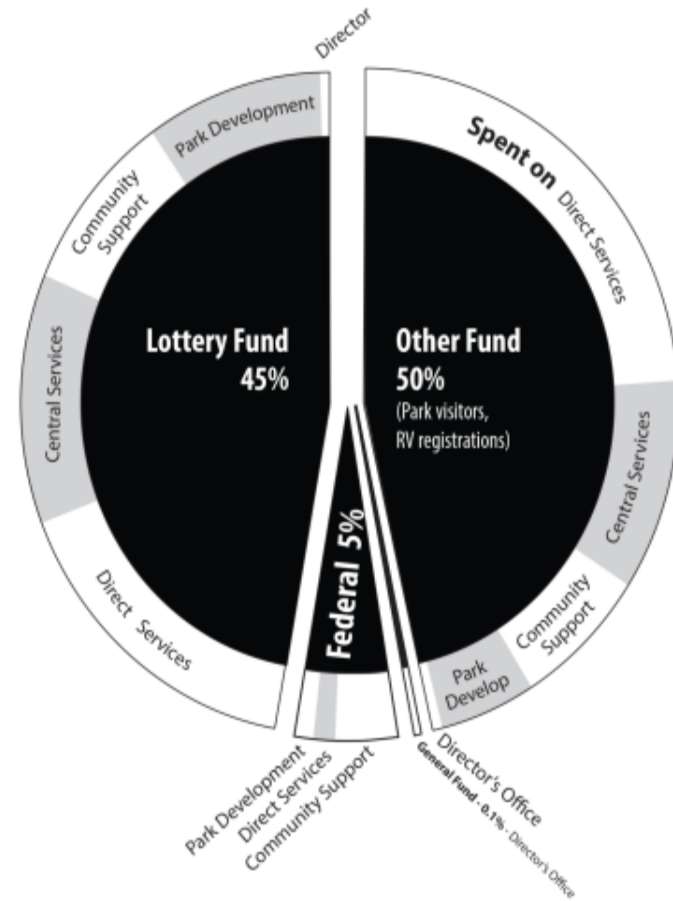
OPRD

- Statewide park system
- State Historic Preservation Office
 - Federal and State programs
- Land and Water Conservation Fund
- Office of Outdoor and Recreation
 - Private and Public entities
- Ocean Shores administration
- Local Government Grants



OPRD

2019-2021 Projected Revenues





OPRD – Statewide Park System

- Day use and Overnight camping
- Hiker/biker camps
- Conference centers and meeting halls
- Wide array of ecosystems
- 53+ million visitors per year (including international visitors)
- More than 250 park areas statewide
- Over 20 facilities nearing 100 years of age and have historic care responsibility



OREGON STATE PARKS
FOUNDATION

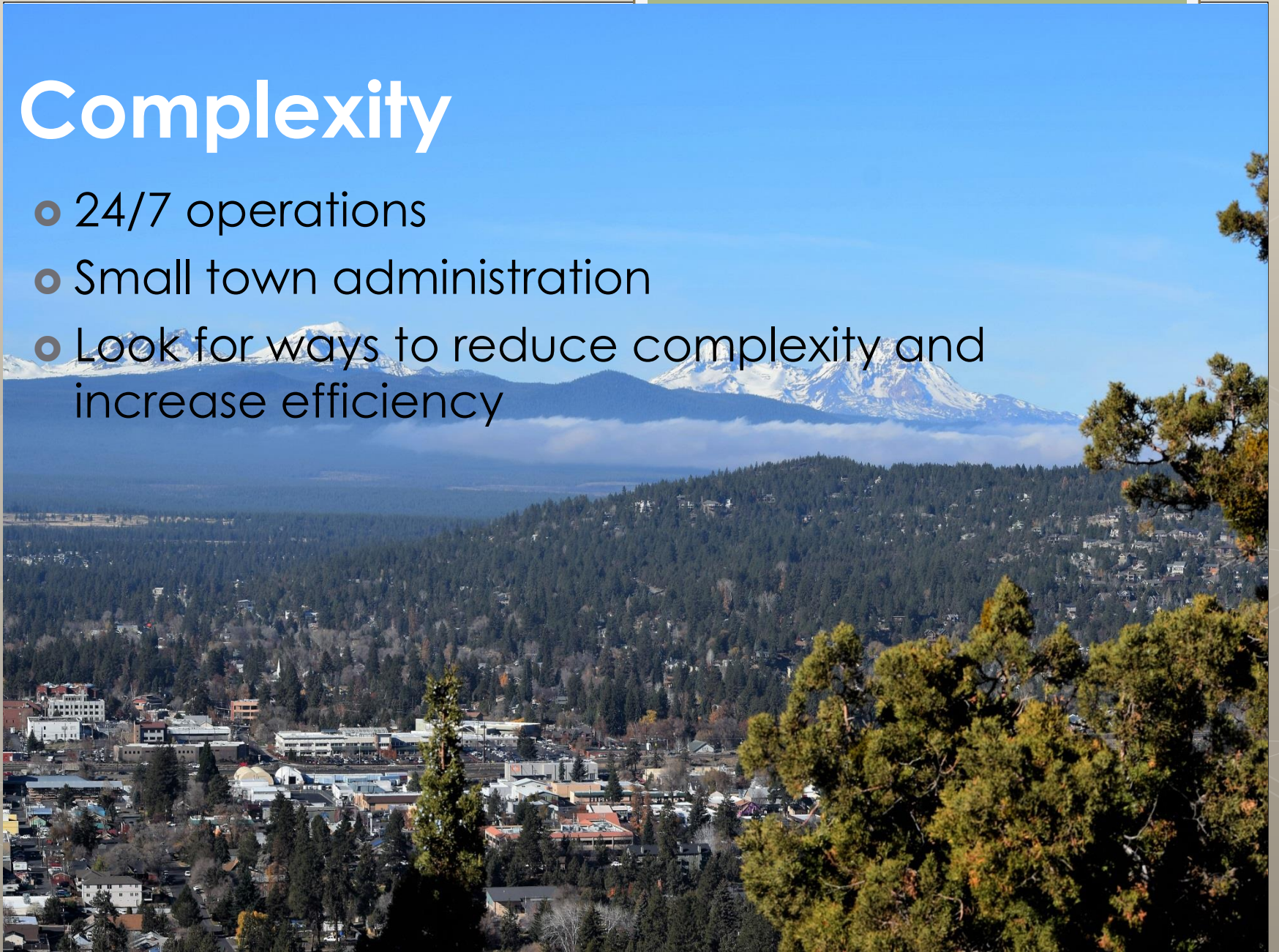


OPRD

- Only agency reliant on earned revenue to meet basic service needs, up to 50% without general fund support
- Permanent workforce of 400+
- Seasonal workforce of 350+
- Non-profit volunteer support (378 hosts + other volunteers)
- Wide array of stakeholders
- Park foundation
- 26 Friends Groups
- Over 30 Boards and Commissions, some with statutory authority & responsibility

Complexity

- 24/7 operations
- Small town administration
- Look for ways to reduce complexity and increase efficiency



Operational Complexity

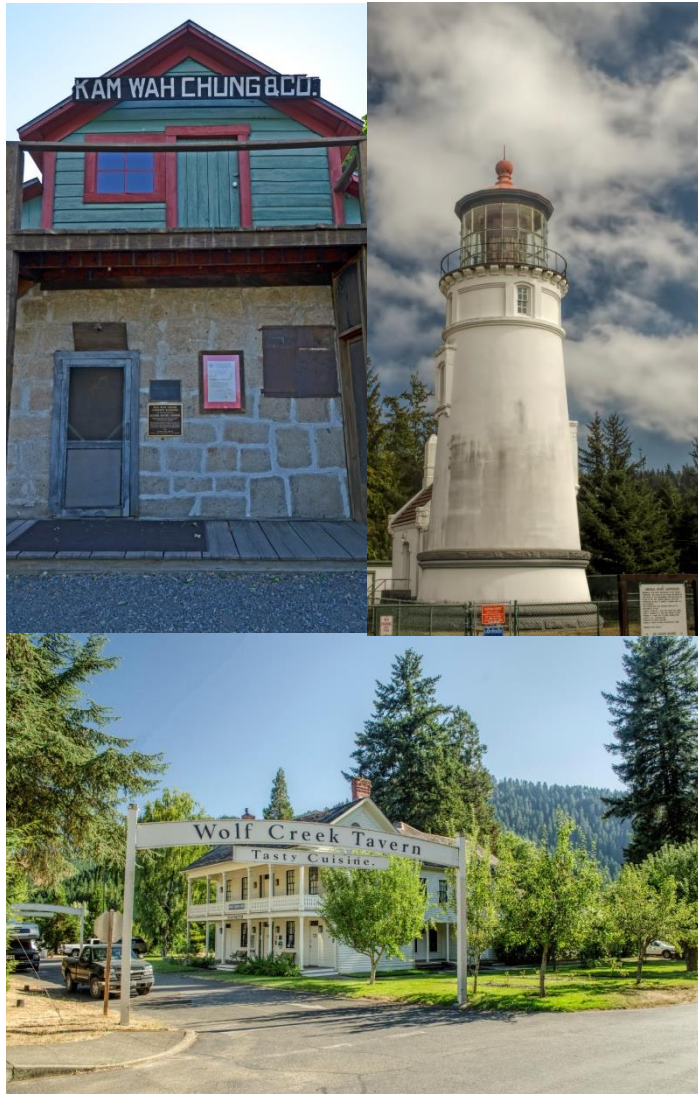
- Visitation Soaring
 - 12% overall
 - 43% in off season
- Emergency responses
 - Fires
 - Oil spill
- Social service issues impact in operations
 - Houseless population
 - Crime
 - Hazardous cleanup
- Recreational Immunity





Regulatory Complexity

- Scenic Waterways
By statute:
 - Governor mandated restart of program
 - Designation of State scenic waterways
 - Management of permits and plans
 - Regulates land use activities
- Ocean Shores – ultimate responsibility and final decision making
 - Land use
 - Litigations
 - Local jurisdiction
 - Permits



State Historic Preservation Office

- National Historic Preservation Act Programs
- State Historic Preservation Programs
- Impact on other governmental entities, including tribal, federal, state, and county
- Grant and Tax benefit programs



SHPO

National Register of
Historic Places

Historic Preservation
Plan

Archeological Services



**MAIN STREET
AMERICA™**

Coordinating Program

OREGON MAIN STREET

Community Support

Oregon Main Street

Certified Local Government
Program

Special Assessment
Program

SB 48



Historic Challenges

Translating federal programs to local communities

Overlapping jurisdictions

Managing process not outcomes

Challenges

Lottery is not endless

Careful balance of resource protection/facility care/visitation

2022 - 2122





Future Starts Today

Discussions about the way that programs work is critical

Ocean Shores Protection

State Scenic Waterway



Thank you