

KATE BROWN
GOVERNOR



December 17, 2021

To: Oregon Legislature

From: Christian Gaston, Budget Director, Office of the Governor

Re: CRF Cliff and Wildfire Costs

Tenant and Landlord assistance: \$200 million

COVID-19 cliff: \$350 million

Housing and Community Services

\$10 million for energy assistance.

Business Oregon

\$60 million for commercial rent relief, technical assistance for underrepresented businesses and PPE and supplies for businesses.

Oregon Health Authority

\$110 million for county contact tracing, testing, vaccine distribution, behavioral health system supports, racial disparities plan and PPE for agricultural workers.

Department of Education

\$75 million for return to school grants to districts, PPE and supplies, COVID-19 response team and childcare provider supports.

Higher Education Coordinating Commission

\$10 million for emergency student financial aid.

Department of Consumer and Business Services

\$15 million for COVID-19 leave for quarantined workers.

Department of Human Services

\$25 million for extension of zero co-pays for employment related daycare, long term care testing and training, long term care COVID-19 bed capacity, temporary housing for foster children, childcare for essential workers, and cleaning supplies and PPE for care workers.

Department of Administrative Services

\$45 million for Worker Relief Fund, Quarantine Fund for agricultural workers and direct support to tribes.

Wildfire Package: \$100 million

Office of the State Fire Marshal and Oregon Department of Forestry

\$40 million for wildfire preparedness, planes, boots on the ground, fire adapted communities, resilient landscapes.

Oregon Department of Forestry

\$15 million for balance of 2020 fire season costs.

Oregon Department of Transportation

\$35 million for debris removal.

Oregon Housing and Community Services and Oregon Department of Human Services

\$10 million for housing, sheltering and language access services.