



# OVERVIEW OF ODVA 2021-23 GOVERNOR'S BUDGET

*Presented to House Interim Committee on Veterans and Emergency Preparedness | December 2020*

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## BUDGET PROCESS TIMELINE

**DAS**

**APRIL 2020**

Budget Kick-off with Dept. of  
Administrative Services

**AGENCY  
REQUEST  
BUDGET**

**AUGUST 1, 2020**

Submission of ODVA's Agency  
Request Budget

**GOVERNOR'S  
BUDGET  
RELEASE**

**DECEMBER 1, 2020**

Release of Governor's Budget

**ODVA'S  
GOVERNOR'S  
BUDGET**

**JANUARY 22, 2021**  
(estimated)

Submission of ODVA's Governor's  
Budget



## MAJOR PROGRAMS AND PRIMARY FUNDING SOURCES



### STATEWIDE VETERAN SERVICES

General Fund  
Lottery Fund  
Federal Fund  
Other Fund



### AGING VETERAN SERVICES

General Fund  
Lottery Fund



### HOME LOAN PROGRAM

Other Fund



### VETERANS' HOME PROGRAM

Other Fund



## POLICY OPTION PACKAGE 101

### STRENGTHEN OUTDATED IT SYSTEMS AND OPERATIONS

- Conservatorship Technology Modernization (\$750,000 LF)
- Home Loan Servicing Modernization (\$400,000 OF)
- Program Stabilization & Funding Alignment (\$100,000 LF)
- Human Resources Position (\$185,000 LF)
- Veterans' Homes – Anticipated Higher Operating Costs due to COVID (\$3,000,000 OF)



## POLICY OPTION PACKAGE 102

### MOBILIZE PARTNERSHIPS TO SUPPORT VETERANS

- Rural Veteran Healthcare Transportation Grant (\$500,000 LF)
- Campus Veteran Resource Grant (\$500,000 LF)
- Veteran Services Grant (\$192,669 LF)
- Veteran Educational Bridge Grant (\$175,000 LF)



## AGENCY LEGISLATIVE CONCEPTS

- **LC 531/HB 2139**      **Rural Veteran Healthcare Transportation Grant**
- **LC 532/HB 2140**      **Home Loan Program Housekeeping**
- **LC 533/HB 2141**      **Veteran Educational Bridge Grant**

# QUESTIONS?



**OREGON DEPARTMENT**  
*of* **VETERANS' AFFAIRS**

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