



OVERVIEW OF ODVA 2021-23 GOVERNOR'S BUDGET

Presented to House Interim Committee on Veterans and Emergency Preparedness | December 2020

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BUDGET PROCESS TIMELINE

DAS

APRIL 2020

Budget Kick-off with Dept. of
Administrative Services

AGENCY
REQUEST
BUDGET

AUGUST 1, 2020

Submission of ODVA's Agency
Request Budget

GOVERNOR'S
BUDGET
RELEASE

DECEMBER 1, 2020

Release of Governor's Budget

ODVA'S
GOVERNOR'S
BUDGET

JANUARY 22, 2021
(estimated)

Submission of ODVA's Governor's
Budget



MAJOR PROGRAMS AND PRIMARY FUNDING SOURCES



STATEWIDE VETERAN SERVICES

- General Fund
- Lottery Fund
- Federal Fund
- Other Fund



AGING VETERAN SERVICES

- General Fund
- Lottery Fund



HOME LOAN PROGRAM

- Other Fund



VETERANS' HOME PROGRAM

- Other Fund



POLICY OPTION PACKAGE 101

STRENGTHEN OUTDATED IT SYSTEMS AND OPERATIONS

- Conservatorship Technology Modernization (\$750,000 LF)
- Home Loan Servicing Modernization (\$400,000 OF)
- Program Stabilization & Funding Alignment (\$100,000 LF)
- Human Resources Position (\$185,000 LF)
- Veterans' Homes – Anticipated Higher Operating Costs due to COVID (\$3,000,000 OF)



POLICY OPTION PACKAGE 102

MOBILIZE PARTNERSHIPS TO SUPPORT VETERANS

- Rural Veteran Healthcare Transportation Grant (\$500,000 LF)
- Campus Veteran Resource Grant (\$500,000 LF)
- Veteran Services Grant (\$192,669 LF)
- Veteran Educational Bridge Grant (\$175,000 LF)



AGENCY LEGISLATIVE CONCEPTS

- **LC 531/HB 2139** **Rural Veteran Healthcare Transportation Grant**
- **LC 532/HB 2140** **Home Loan Program Housekeeping**
- **LC 533/HB 2141** **Veteran Educational Bridge Grant**

QUESTIONS?



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