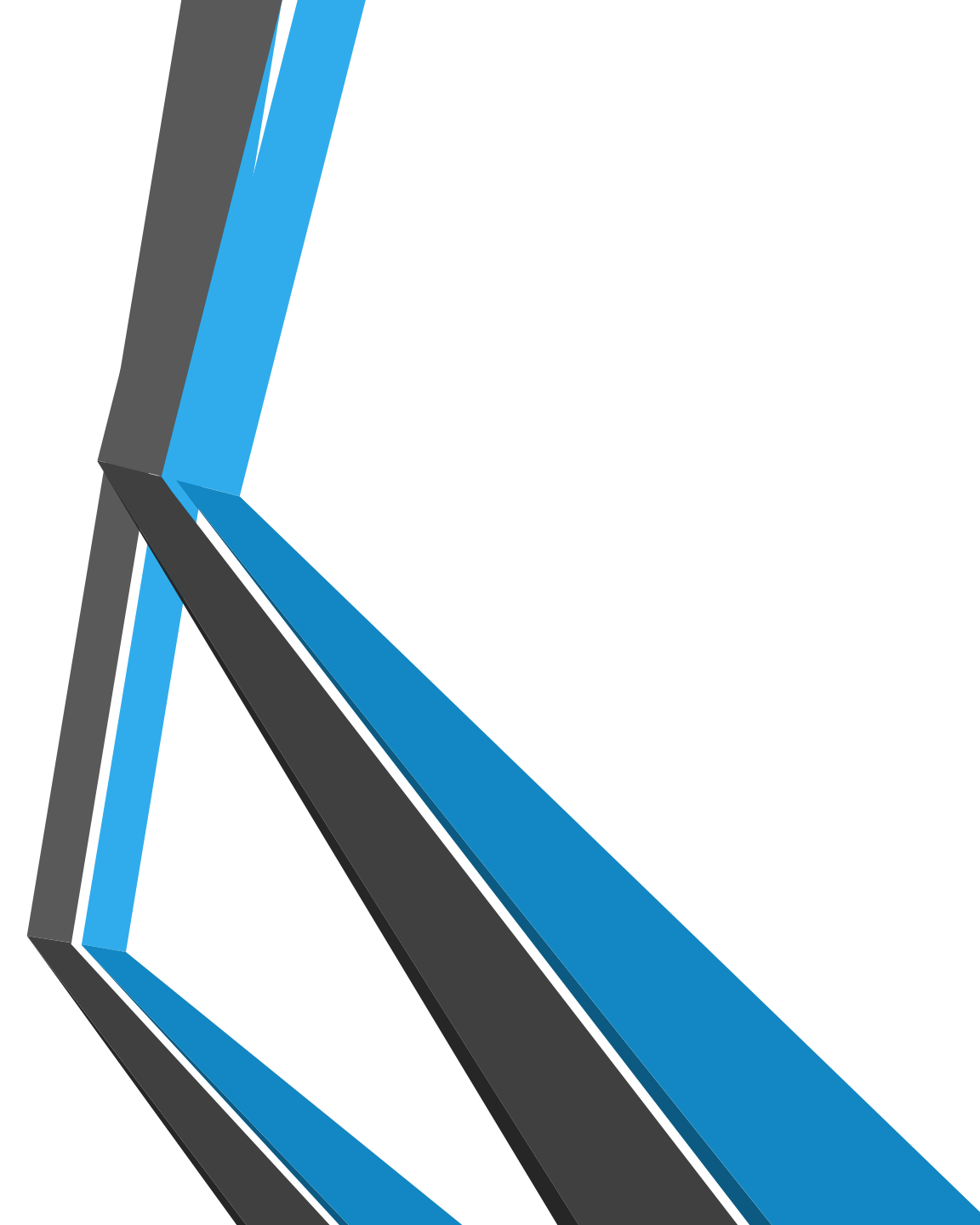




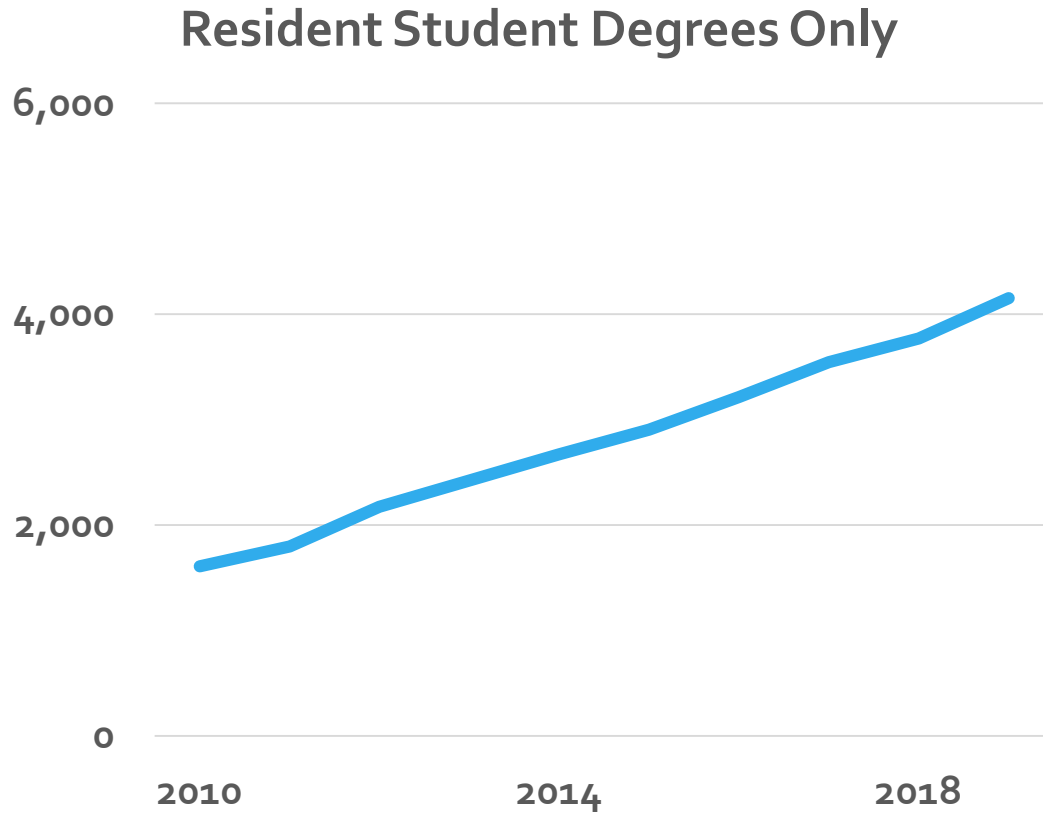
Student Success and Completion Model

Senate Education Committee

December 2020



Degrees Awarded to Underrepresented Students At Oregon's Public Universities Are Increasing



The number of degrees awarded has grown 10% annually since 2009.

The percent of degrees awarded is now at 22% of total resident degrees up from 9% in 2010.

Includes low-income, underrepresented minority, rural and military veteran.

Membership

HECC Staff: Jim Pinkard, Kayla Winslow, David Jarvis

Primary

EOU	Lara Moore, VPFA
OIT	Brian Fox, VPFA
OSU	Sherm Bloomer, Budget Director
PSU	Kevin Reynolds, VPFA
SOU	Jason Catz, General Counsel
UO	Jamie Moffitt, VPFA
WOU	David McDonald, Assoc. VP Public Affairs
OCOP	Dana Richardson, Exec. Dir.
IFS	William Harbaugh, Professor UO
OSA	Britney Sharp, SOU

Alternate

LeeAnn Case, Budget Director
Erika Veth, Assoc Enrollment VP
Jan Lewis , Budget Liaison
Kelly Sparks, Finance and Planning
Kevin Neely, Govt Relations
Greg Perkinson, VPFA
Brad Shelton, Executive Vice Provost
Ana Karaman, VPFA
Sione Filimoehala, Budget Director
Donna Losciuto Lane, President
Fernando Arellano, OSU – Cascades

Areas of Consensus

Use a nationally defined list of STEM degrees in area of study bonus

Revise definition of bilingual education

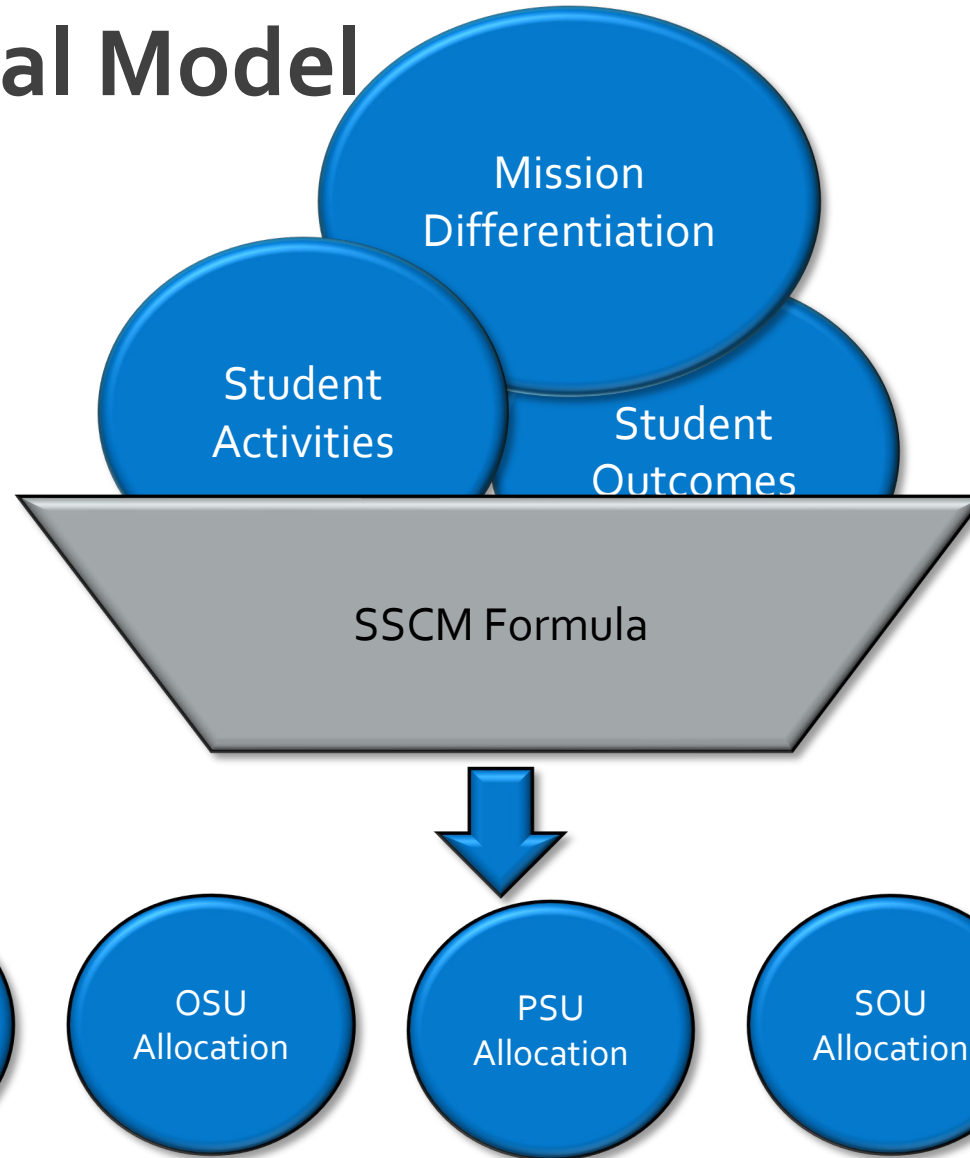
Define completion by the number of students and not degrees

Change the area of study bonus to be additive

Modernize the cost weights

Apply transfer weighting to all transfers and apply a bonus to CC transfers

A Very Technical Model



Mission Differentiation

FY20		2020												FY20 Increase Over Prior Year													
FY20 Detail Allocation - Mission Differentiation																											
MD Category	Line Item	BDU	OFF	GRU	GRU-CC	PRU	SDU	UD	WDU	Total	MD Category	Line Item	BDU	OFF	GRU	Total											
Mission	Law & Legal Services (COP 22)	-	-	-	-	-	-	-	854,829	-	Mission	Law & Legal Services (COP 22)	-	-	-	-											
Mission	Pharmaceuticals (COP 21-2)	-	-	-	-	-	-	-	1,113,894	-	Mission	Pharmaceuticals (COP 21-2)	-	-	-	-											
Mission	Int. Med (COP 21-24)	-	-	-	-	-	-	-	3,324,454	-	Mission	Int. Med (COP 21-24)	-	-	-	-											
Mission	Engineering/Technology Undergraduate	-	-	-	-	-	-	-	4,146	-	Mission	Engineering/Technology Undergraduate	-	-	-	-											
Mission	Engineering/Technology Undergraduate	-	-	-	-	-	-	-	6,142	-	Mission	Engineering/Technology Undergraduate	-	-	-	-											
Regional Support	Regional Offices Support Adjustment	3,145,680	3,184,301	-	-	3,181,843	-	3,263,876	-	3,264,335	3,145,680	Regional Support	Regional Offices Support Adjustment	30,769	30	84,414											
Regional Support	Regional Offices Support Adjustment	25,400	14,703	-	-	-	-	42,305	-	217,773	25,400	Regional Support	Regional Offices Support Adjustment	1,229	-	524											
Regional Support	Retention/Recruitment	221,279	221,389	-	-	221,371	-	221,371	-	1,512,992	Regional Support	Retention/Recruitment	6,509	-	6,502												
Regional Support	Retention & Education	881,233	881,450	-	-	881,413	-	881,413	-	1,837,600	Regional Support	Retention & Education	11,425	-	11,420												
Regional Support	Retention & Education	881,233	881,450	-	-	881,413	-	881,413	-	1,837,600	Regional Support	Retention & Education	11,425	-	11,420												
Regional Support	11-13 Regional Support	897,635	897,635	-	-	897,635	-	897,635	-	3,790,944	Regional Support	11-13 Regional Support	25,493	-	25,493												
Mission	Regional Solutions	14,972	-	-	-	14,973	-	14,973	-	58,482	Mission	Regional Solutions	-	-	-												
Mission	Regional Offices	-	-	-	-	-	-	-	-	843,047	Mission	Regional Offices	-	-	-												
Regional Support	Regional Offices	963,239	414,833	-	-	-	-	351,118	-	1,793,176	Regional Support	Regional Offices	28,427	-	12,239												
Regional Support	Regional Offices	963,239	414,833	-	-	-	-	351,118	-	1,793,176	Regional Support	Regional Offices	28,427	-	12,239												
Regional Support	Regional Offices	963,239	414,833	-	-	-	-	351,118	-	1,793,176	Regional Support	Regional Offices	28,427	-	12,239												
Regional Support	Regional Offices	963,239	414,833	-	-	-	-	351,118	-	1,793,176	Regional Support	Regional Offices	28,427	-	12,239												
Regional Support	Regional Offices	963,239	414,833	-	-	-	-	351,118	-	1,793,176	Regional Support	Regional Offices	28,427	-	12,239												
Regional Support	Regional Offices	963,239	414,833	-	-	-	-	351,118	-	1,793,176	Regional Support	Regional Offices	28,427	-	12,239												
Regional Support	Regional Offices	963,239	414,833	-	-	-	-	351,118	-	1,793,176	Regional Support	Regional Offices	28,427	-	12,239												
Regional Support	Regional Offices	963,239	414,833	-	-	-	-	351,118	-	1,793,176	Regional Support	Regional Offices	28,427	-	12,239												
Regional Support	Regional Offices	963,239	414,833	-	-	-	-	351,118	-	1,793,176	Regional Support	Regional Offices	28,427	-	12,239												
Regional Support	Regional Offices	963,239	414,833	-	-	-	-	351,118	-	1,793,176	Regional Support	Regional Offices	28,427	-	12,239												
Regional Support	Regional Offices	963,239	414,833	-	-	-	-	351,118	-	1,793,176	Regional Support	Regional Offices	28,427	-	12,239												
Regional Support	Regional Offices	963,239	414,833	-	-	-	-	351,118	-	1,793,176	Regional Support	Regional Offices	28,427	-	12,239												
Regional Support	Regional Offices	963,239	414,833	-	-	-	-																				

2015 Fiscal Year - Mission Differentiation (RAM)

MD Category	Line Item	EOU	OIT	OSU	OSU-CC	PSU	SOU	UO	WOU	Total
Mission	Engineering Technology Undergraduate	\$ -	\$ 1,506,293.11	\$ -	\$ -	\$ 3,295.49	\$ -	\$ -	\$ 1,622.40	\$ 1,511,211.00
Mission	Engineering Graduate	\$ -	\$ 39,141.31	\$ 2,215,725.20	\$ -	\$ 634,781.49	\$ -	\$ -	\$ -	\$ 2,889,648.00
Regional Support	Regional University Support Adjustment	\$ 2,738,511.04	\$ 2,566,636.21	\$ -	\$ 2,000,348.23	\$ -	\$ 2,329,131.48	\$ -	\$ 1,817,491.04	\$ 11,452,118.00

Regional Support

2016

	EOU	OIT	OSU	OSU-CC	PSU	SOU	UO	WOU	Total
Fr So & Jr Sr FTE	1,791.38	2,136.30		372.61		2,458.70		3,532.47	10,291.47
MA, Cert., Prof. FTE	175.62	11.31		134.48		336.48		380.10	1,037.99
PhD FTE	-	-		-		-		-	-
Total FTE	1,967.00	2,147.60		507.10		2,795.19		3,912.58	11,329.46
7500-FTE	5,533.00	5,352.40		6,992.90		4,704.81		3,587.42	26,170.54
Adjusted FTE<7500	5,533.00	5,352.40	-	4,195.74	-	4,704.81	-	3,587.42	23,373.38
% of Allocation	23.7%	22.9%	0.0%	18.0%	0.0%	20.1%	0.0%	15.3%	100.0%
Allocation (\$) - Inflation Adjusted	\$ 2,773,325	\$ 2,682,800	\$ -	\$ 2,103,046	\$ -	\$ 2,358,210	\$ -	\$ 1,798,136	\$ 11,715,517

2017

	EOU	OIT	OSU	OSU-CC	PSU	SOU	UO	WOU	Total
Fr. So & Jr. Sr FTE	1,632.92	2,139.30		415.01		2,322.87		3,328.40	9,838.50
MA, Cert., Prof. FTE	163.21	14.81		140.99		325.94		386.06	1,031.02
PhD FTE	-	-		-		-		-	-
Total FTE	1,796.13	2,154.12		556.01		2,648.80		3,714.46	10,869.52
7500-FTE	5,703.87	5,345.88		6,943.99		4,851.20		3,785.54	26,630.48
Adjusted FTE<7500	5,703.87	5,345.88	-	4,166.40	-	4,851.20	-	3,785.54	23,852.88
% of Allocation	23.9%	22.4%	0.0%	17.5%	0.0%	20.3%	0.0%	15.9%	100.0%
Allocation (\$) - Inflation Adjusted	\$ 2,832,313	\$ 2,654,551	\$ -	\$ 2,068,866	\$ -	\$ 2,408,911	\$ -	\$ 1,879,746	\$ 11,844,387

Mission Differentiation

Student Outcomes

		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	2101	2102	2103	2104	2105	2106	2107	2108	2109	2110	2111	2112	2113	2114	2115	2116	2117	2118	2119	2120	2121	2122	2123	2124	2125	2126	2127	2128	2129	2130	2131	2132	2133	2134	2135	2136	2137	2138	2139	2140	2141	2142	2143	2144	2145	2146	2147	2148	2149	2150	2151	2152	2153	2154	2155	2156	2157	2158	2159	2160	2161	2162	2163	2164	2165	2166	2167	2168	2169	2170	2171	2172	2173	2174	2175	2176	2177	2178	2179	2180	2181	2182	2183	2184	2185	2186	2187	2188	2189	2190	2191	2192	2193	2194	2195	2196	2197	2198	2199	2200	2201	2202	2203	2204	2205	2206	2207	2208	2209	2210	2211	2212	2213	2214	2215	2216	2217	2218	2219	2220	2221	2222	2223	2224	2225	2226	2227	2228	2229	2230	2231	2232	2233	2234	2235	2236	2237	2238	2239	2240	2241	2242	2243	2244	2245	2246	2247	2248	2249	2250	2251	2252	2253	2254	2255	2256	2257	2258	2259	2260	2261	2262	2263	2264	2265	2266	2267	2268	2269	2270	2271	2272	2273	2274	2275	2276	2277	2278	2279	2280	2281	2282	2283	2284	2285	2286	2287	2288	2289	2290	2291	2292	2293	2294	2295	2296	2297	2298	2299	2300	2301	2302	2303	2304	2305	2306	2307	2308	2309	2310	2311	2312	2313	2314	2315	2316	2317	2318	2319	2320	2321	2322	2323	2324	2325	2326	2327	2328	2329	2330	2331	2332	2333	2334	2335	2336	2337	2338	2339	2340	2341	2342	2343	2344	2345	2346	2347	2348	2349	2350	2351	2352	2353	2354	2355	2356	2357	2358	2359	2360	2361	2362	2363	2364	2365	2366	2367	2368	2369	2370	2371	2372	2373	2374	2375	2376	2377	2378	2379	2380	2381	2382	2383	2384	2385	2386	2387	2388	2389	2390	2391	2392	2393	2394	2395	2396	2397	2398	2399	2400	2401	2402	2403	2404	2405	2406	2407	2408	2409	2410	2411	2412	2413	2414	2415	2416	2417	2418	2419	2420	2421	2422	2423	2424	2425	2426	2427	2428	2429	2430	2431	2432	2433	2434	2435	2436	2437	2438	2439	2440	2441	2442	2443	2444	2445	2446	2447	2448	2449	2450	2451	2452	2453	2454	2455	2456	2457	2458	2459	2460	2461	2462	2463	2464	2465	2466	2467	2468	2469	2470	2471	2472	2473	2474	2475	2476	2477	2478	2479	2480	2481	2482	2483	2484	2485	2486	2487	2488	2489	2490	2491	2492	2493	2494	2495	2496	2497	2498	2499	2500	2501	2502	2503	2504	2505	2506	2507	2508	2509	2510	2511	2512	2513	2514	2515	2516	2517	2518	2519	2520	2521	2522	2523	2524	2525	2526	2527	2528	2529	2530	2531	2532	2533	2534	2535	2536	2537	2538	2539	2540	2541	2542	2543	2544	2545	2546	2547	2548	2549	2550	2551	2552	2553	2554	2555	2556	2557	2558	2559	2560	2561	2562	2563	2564	2565	2566	2567	2568	2569	2570	2571	2572	2573	2574	2575	2576	2577	2578	2579	2580	2581	2582	2583	2584	2585	2586	2587	2588	2589	2590	2591	2592	2593	2594	2595	2596	2597	2598	2599	2600	2601	2602	2603	2604	2605	2606	2607	2608	2609	2610	2611	2612	2613	2614	2615	2616	2617	2618	2619	2620	2621	2622	2623	2624	2625	2626	2627	2628	2629	2630	2631	2632	2633	2634	2635	2636	2637	2638	2639	2640	2641	2642	2643	2644	2645	2646	2647	2648	2649	2650	2651	2652	2653	2654	2655	2656	2657	2658	2659	2660	2661	2662	2663	2664	2665	2666	2667	2668	2669	2670	2671	2672	2673	2674	2675	2676	2677	2678	2679	2680	2681	2682	2683	2684	2685	2686	2687	2688	2689	2690	2691	2692	2693	2694	2695	2696	2697	2698	2699	2700	2701	2702	2703	2704	2705	2706	2707	2708	2709	2710	2711	2712	2713	2714	2715	2716	2717	2718	2719	2720	2721	2722	2723	2724	2725	2726	2727	2728	2729	2730	2731	2732	2733	2734	2735	2736	2737	2738	2739	2740	2741	2742	2743	2744	2745	2746	2747	2748	2749	2750	2751	2752	2753	2754	2755	2756	2757	2758	2759	2760	2761	2762	2763	2764	2765	2766	2767	2768	2769	2770	2771	2772	2773	2774	2775	2776	2777	2778	2779	2780	2781	2782	2783	2784	2785	2786	2787	2788	2789	2790	2791	2792	2793	2794	2795	2796	2797	2798	2799	2800	2801	2802	2803	2804	2805	2806	2807	2808	2809	2810	2811	2812	2813	2814	2815	2816	2817	2818	2819	2820	2821	2822	2823	2824	2825	2826	2827	2828	2829	2830	2831	2832	2833	2834	2835	2836	2837	2838	2839	2840	2841	2842	2843	2844	2845	2846	2847	2848	2849	2850	2851	2852	2853	2854	2855	2856	2857	2858	2859	2860	2861	2862	2863	2864	2865	2866	2867	2868	2869	2870	2871	2872	2873	2874	2875	2876	2877	2878	2879	2880	2881	2882	2883	2884	2885	2886	2887	2888	2889	2890	2891	2892	2893	2894	2895	2896	2897	2898	2899	2900	2901	2902	2903	2904	2905	2906	2907	2908	2909	2910	2911	2912	2913	2914	2915	2916	2917	2918	2919	2920	2921	2922	2923	2924	2925	2926	2927	2928	2929	2930	2931	2932	2933	2934	2935	2936	2937	2938	2939	2940	2941	2942	2943	2944	2945	2946	2947	2948	2949	2950	2951	2952	2953	2954	2955	2956	2957	2958	2959	2960	2961	2962	2963	2964	2965	2966	2967	2968	2969	2970	2971	2972	2973	2974	2975	2976	2977	2978	2979	2980	2981	2982	2983	2984	2985	2986	2987	2988	2989	2990	2991	2992	2993	2994	2995	2996	2997	2998	2999	3000
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Student Activities

Student Population Data													
Number of Enrolled Characteristics	Sex Distribution												
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
1	244	279	271	284	312	331	331	331	331	331	331	331	331
2	31	87	81	81	91	91	81	81	81	81	81	81	81
3	0	0	0	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0	0	0

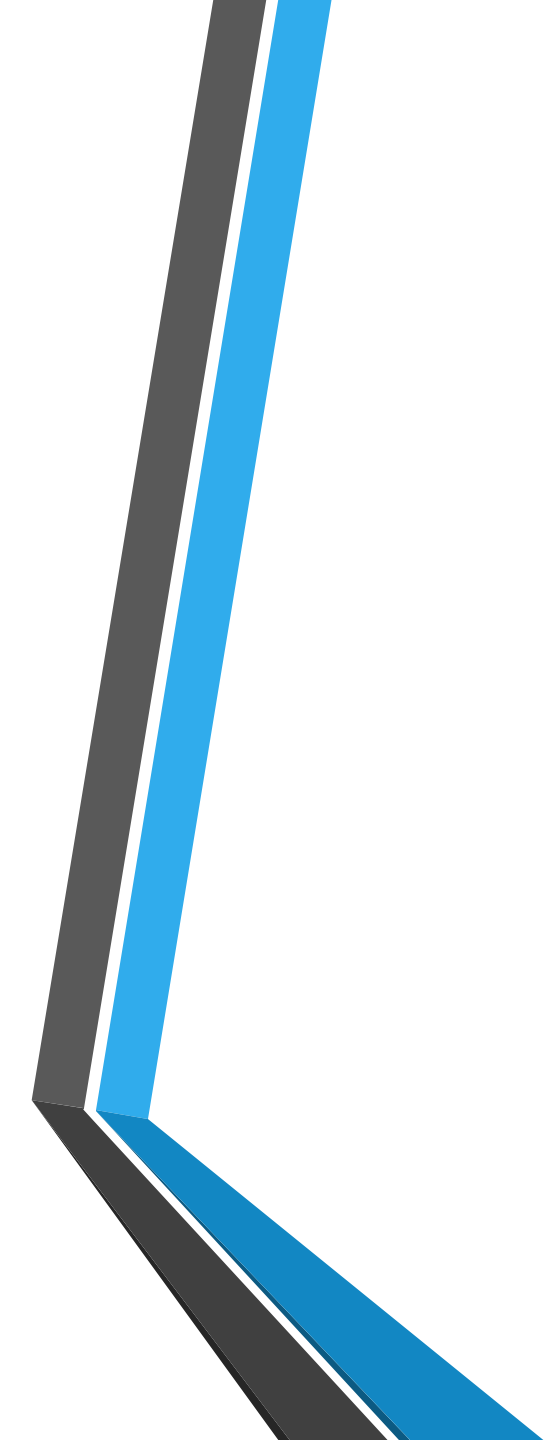
Student Credit Hour Completions													
CIP	Description	2013				2014				2015			
		1,0,00	2,0,00	3,0,00	4,0,00	1,0,00	2,0,00	3,0,00	4,0,00	1,0,00	2,0,00	3,0,00	4,0,00
01	Agriculture	0	0	0	0	0	0	0	0	0	0	0	0
02	Agricultural Sciences (Biology)	0	0	0	0	0	0	0	0	0	0	0	0
03	Natural Resources, Conservation	21	24	0	0	33	0	0	0	24	0	0	0
04	Architecture	0	0	0	0	0	0	0	0	0	0	0	0
05	Arch, Educ, Cultural, Gender, Group Studies	17	133	0	0	154	341	341	0	175	14	134	0
06	Communication, Journalism	1344	1825	3	0	3174	1297	2331	6	3434	1885	1694	5
07	Communications Technologies	0	0	0	0	0	0	0	0	0	0	0	0
08	Computer and Information Science	441	630	4	0	1075	486	734	12	1244	487	576	0
09	Education	634	5647	4344	0	11015	4461	4264	4051	9233	3441	3434	4334
10	Engineering	0	0	0	0	0	0	0	0	0	0	0	0
11	Engineering Technologies	0	0	0	0	0	0	0	0	0	0	0	0
12	Foreign Languages, Literatures, Linguistics	1278	1434	12	0	2145	881	143	0	1733	699	473	0
13	Family and Consumer Sciences	0	0	0	0	0	0	0	0	0	0	0	0
14	Legal Professions and Studies	0	0	0	0	0	0	0	0	0	0	0	0
15	English Language and Literature	3815	2593	82	0	6515	1881	2383	79	5440	2445	2277	375
16	Liberal Arts and Sciences, Humanities	517	509	0	0	1115	446	461	0	847	175	123	0
17	Library Science	0	0	0	0	0	0	0	0	0	0	0	0
18	Biological and Biomedical Sciences	1752	1440	30	0	3442	1499	1499	40	3434	1431	1431	17
19	Mathematics and Statistics	3821	2773	0	0	4446	1431	1431	0	4427	1499	1499	224
20	Military Science, Leadership, Operational Art	54	84	0	0	111	82	51	0	127	37	51	0
21	Military Technologies	0	0	0	0	0	0	0	0	0	0	0	0
22	Multi/Interdisciplinary Studies	388	509	4	0	851	520	133	34	181	247	33	0
30.01	Biological and Physical Sciences (Degree Data Only)	0	0	0	0	0	0	0	0	0	0	0	0
30.02	Systems Science and Theory (Degree Data Only)	0	0	0	0	0	0	0	0	0	0	0	0
30.03	Mathematics and Computer Science (Degree Data Only)	0	0	0	0	0	0	0	0	0	0	0	0
30.10	Natural Sciences (Degree Data Only)	0	0	0	0	0	0	0	0	0	0	0	0
41	Parks, Rec, Leisure, Fitness Studies	2039	1431	143	0	5439	1841	4134	138	6178	1551	4031	143
42	Basic Skills, Developmental/Remedial Education	0	0	0	0	0	0	0	0	0	0	0	0
43	Health Related Knowledge and Skills	0	0	0	0	0	0	0	0	0	0	0	0
44	Philosophy and Religion Studies	373	381	10	0	1244	423	781	0	1244	325	835	0
45	Physical Sciences	1454	1781	0	0	3178	1231	1331	0	3178	1231	1331	0
46	Science Technologies	0	0	0	0	0	0	0	0	0	0	0	0
47	Psychology	1329	1434	42	0	4424	1431	1431	0	4424	1431	1431	0
48	Human Security, Law Enforcement, Protective Services	92	731	12	0	435	124	147	0	862	87	635	0
49	Public Administration and Social Services	421	421	0	0	111	111	111	0	111	111	111	0
50	Social Sciences and History	1739	1732	0	0	14317	1331	1434	0	12478	2524	8741	11
51	Visual and Performing Arts	1321	1731	44	0	4349	2541	3812	31	6152	2731	3317	31
52	Health Professions, Related Programs	0	0	0	0	0	0	0	0	0	0	0	0
53	Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0
54	Veterinary Medicine	0	0	0	0	0	0	0	0	0	0	0	0
55	Business, Mgmt, Marketing, Related Support Svcs	2677	11331	1187	0	15579	2731	14394	1131	17641	2101	13302	1231
9999	Unknown	0	0	0	0	0	0	0	0	0	0	0	0

All Levels													
Cost Weight Score													Total
00	Communications, Journalism	1,020.67	260.78	0.00	1,281.45	425.02	0.00	1,536.35	4.06	5.95	0.00	0.00	5,943.35
01	Communications Technologies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,793.45
02	Computer and Information Science	25.133	64.22	315.55	384.33	233.26	63.761	5.33	5.63	15.03	0.00	0.00	307.13
03	Education	448.00	96.446	4,071.03	2,470.57	6,544.97	3,585.67	1,837.51	5,203.96	0.00	0.00	0.00	8,104.67
04	Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05	Engineering Technologies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06	Foreign Languages, Literatures, Linguistics	563.67	0.00	563.67	3,81.67	91.84	41.50	10.67	10.28	210.54	0.00	0.00	900.00
07	Family and Consumer Sciences	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08	Legal Professions and Studies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	English Language and Literature	2,379.67	0.00	2,379.67	2,204.57	2,839.04	25,347	24,245	496.08	0.00	0.00	0.00	4,819.04
10	Liberal Arts and Sciences, Humanities	625.67	525.42	625.67	625.67	625.67	625.67	241.74	3.33	1,556.67	0.00	0.00	15,544.2
11	Library Science	139.00	35.51	174.51	262.67	159.43	422.13	0.00	0.00	0.00	0.00	0.00	401.67
12	Biological and Biomedical Sciences	1,335.67	34,124	1,676.93	1,534.00	938.95	243,295	27.33	45.67	77.00	0.00	0.00	2,877.00
13	Mathematics and Statistics	2,817.33	0.00	2,817.33	1,845.33	541.65	242,696	134.00	207.17	321.17	0.00	0.00	4,816.67
14	Military Science, Leadership, Operational Art	42.67	70.00	0.00	42.67	20.11	90.11	0.00	0.00	112.67	0.00	0.00	20.11
15	Military Technologies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Multi/Interdisciplinary Studies	388.33	99.22	487.55	291.33	176.45	468.16	0.00	0.00	0.00	0.00	0.00	679.67
30.01	Biological and Physical Sciences (Degree Data Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30.02	Systems Science and Theory (Degree Data Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30.03	Mathematics and Computer Science (Degree Data Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30.10	Natural Sciences (Degree Data Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Parks, Rec, Leisure, Fitness Studies	1,503.33	1,200.09	2,703.43	3,576.31	5,139.34	8,715.67	99.33	95.65	95.10	0.00	0.00	5,179.00
42	Basic Skills, Developmental/Remedial Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	Health Related Knowledge and Skills	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44	Philosophy and Religion Studies	36.67	0.00	36.67	109.33	25.49	133.02	0.00	0.00	0.00	0.00	0.00	340.00
45	Physical Sciences	1,026.00	26.14	1,107.33	1,779.45	67.12	1,779.45	11.00	19.99	30.99	0.00	0.00	2,344.33
46	Science Technologies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	Psychology	1,172.67	0.00	1,172.67	2,675.00	774.24	3,463.24	5.00	2.26	7.26	0.00	0.00	3,872.67
48	Human Security, Law Enforcement, Protective Services	139.33	35.60	174.93	662.31	402.02	1,064.55	21.00	94.7	30.47	0.00	0.00	822.67
49	Public Administration and Social Services	643.00	864.25	867.25	473.67	267.50	76.17	3.33	1.53	4.66	0.00	0.00	1,120.00
50	Social Science and History	2,754.00	0.00	2,754.00	1,839.00	5,136.43	8,231.62	21.67	91.71	81.44	0.00	0.00	9,206.67
51	Visual and Performing Arts	0.00	1,898.76	3,626.76	2,668.31	3,834.51	6,502.84	34.00	32.75	66.75	0.00	0.00	4,819.33
52	Health Professions, Related Programs	4.00	3.13	7.13	104.00	140.45	253.45	1.00	0.96	1.96	0.00	0.00	320.00
53.20	Pharmacy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53.24	Veterinary Medicine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	Business, Mgmt, Marketing, Related Support Svcs	1,579.67	505.81	2,485.47	1,1123.67	6,751.71	17,675.38	1,384.67	624.62	2,009.29	0.00	0.00	34,488.00
99	History	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9999	Unknown	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total:													70,110.33

Student
Activities

A Zero-Sum Game





Questions?