

2020						
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
IBR Legislative Milestones (ESHB 1160)	<ul style="list-style-type: none"> Reengage program stakeholders Reevaluate program purpose and need; environmental permits 					<ul style="list-style-type: none"> Progress report Conceptual finance plan
Initiating Program Work	<ul style="list-style-type: none"> Introduce Program Administrator Discuss roles/responsibilities of BLC, Leg, OTC, WTC, ODOT, WSDOT, ESG 					
Vision and Values		<ul style="list-style-type: none"> Review Vision and Values from previous planning efforts Provide feedback on approach for IBR Vision and Values 				
Purpose and Need		<ul style="list-style-type: none"> Review Purpose and Need from previous planning efforts Provide feedback on approach for IBR Purpose and Need 				
Community Engagement Plan		<ul style="list-style-type: none"> Review community engagement from previous planning efforts Provide feedback on approach for IBR engagement plan 			<ul style="list-style-type: none"> Provide guidance and direction on Draft Community Engagement Plan <i>Moved from October 2020</i> 	<ul style="list-style-type: none"> Endorse Community Engagement Plan
High Capacity Transit Mode				<ul style="list-style-type: none"> Review HCT alternatives analysis from previous planning efforts <i>Sept 2020 meeting date rescheduled</i> Review approach and provide guidance and direction on identifying HCT alternatives to be analyzed 		
River Crossing Configuration and Type				<ul style="list-style-type: none"> Review river crossing alternatives from previous planning efforts <i>Sept 2020 meeting date rescheduled</i> Review approach and provide guidance and direction on identifying river crossing configuration and type 		
Program Finance Plan		<ul style="list-style-type: none"> Review finance plans from previous planning efforts Provide Feedback on approach for finance plan 			<ul style="list-style-type: none"> Provide feedback and guidance on potential sources of funding <i>Moved from October 2020</i> Provide feedback, guidance, and direction on Conceptual Program Finance Plan 	<ul style="list-style-type: none"> Endorse Conceptual Finance Plan
Target Milestone submitted to FHWA for repayment extension	<ul style="list-style-type: none"> Begin NEPA re-evaluation 					
IBR Program Development					<ul style="list-style-type: none"> Collect existing data and conduct modeling Executive Steering Group formed (<i>kickoff meetings 11/6 & 11/30</i>) 	

Interstate Bridge Replacement Program – DRAFT Legislative Planning Calendar

2021						
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
IBRP Legislative Milestones (ESHB 1160)						<ul style="list-style-type: none"> Significant progress towards beginning a Supplemental Environmental Impact Statement
Community Engagement Plan	Seek feedback and guidance on IBR Community Engagement Plan throughout Program Development (ongoing)					
Vision and Values			<ul style="list-style-type: none"> Provide guidance and direction on Draft IBR Vision and Values <i>Moved from October 2020</i> 		<ul style="list-style-type: none"> Endorse final IBR Vision and Values <i>Moved from Dec 2020</i> 	
Purpose and Need			<ul style="list-style-type: none"> Provide guidance and direction on Draft IBR Purpose and Need <i>Moved from October 2020</i> 		<ul style="list-style-type: none"> Endorse final IBR Purpose and Need <i>Moved from Dec 2020</i> 	
High Capacity Transit Mode						<ul style="list-style-type: none"> Receive update/preliminary options of HCT alternatives and provide initial feedback <i>Moved from Feb 2021</i>
River Crossing Configuration and Type						<ul style="list-style-type: none"> Receive update/preliminary options of river crossing configuration alternatives <i>Moved from Feb 2021</i>
Program Finance Plan					<ul style="list-style-type: none"> Feedback on approach for SDEIS finance plan <i>Moved from Feb 2021</i> 	
Target Milestone submitted to FHWA for repayment extension						
IBR Program Development	Collect existing data and conduct modeling					
	Executive Steering Group, Community Advisory Group and Equity Advisory Group formed and meeting regularly					

Interstate Bridge Replacement Program – DRAFT Legislative Planning Calendar

	Summer/Fall 2021	2022	2023	2024	2025
IBR Legislative Milestones (ESHB 1160)					
Community Engagement Plan	Seek feedback and guidance on IBR Community Engagement Plan throughout Program Development (ongoing)				
High Capacity Transit Mode	<ul style="list-style-type: none"> Provide guidance and direction on initial range of HCT alternatives <i>Moved from May 2021</i> Review performance of HCT alternatives 	<ul style="list-style-type: none"> Identify HCT Alternatives to be included in the Supplemental Draft Environmental Impact Statement Identify HCT alternative for Locally Preferred Alternative 			
River Crossing Configuration and Type	<ul style="list-style-type: none"> Provide guidance and direction on initial range of river crossing configuration alternatives <i>Moved from May 2021</i> Review performance of river crossing configuration alternatives 	<ul style="list-style-type: none"> Identify river crossing configuration Alternatives to be included in the Supplemental Draft Environmental Impact Statement Identify HCT alternative for Locally Preferred Alternative 			
Program Finance Plan	<ul style="list-style-type: none"> Feedback and guidance on SDEIS Finance Plan 	<ul style="list-style-type: none"> Feedback and guidance on SDEIS Finance Plan 	<ul style="list-style-type: none"> Feedback and guidance on Construction Finance Plan 		
Target Milestone submitted to FHWA for repayment extension		<ul style="list-style-type: none"> Publish Supplemental Draft Environmental Impact Statement Identify Locally Preferred Alternative 	<ul style="list-style-type: none"> Publish Supplemental Final Environmental Impact Statement Receive Federal Record of Decision 	<ul style="list-style-type: none"> Develop Program Delivery Plan Begin Right of Way Acquisition Obtain all necessary environmental permits for construction 	<ul style="list-style-type: none"> Begin construction
IBR Program Development	Develop Supplemental DEIS	Publish SDEIS / Develop LPA	Publish SFEIS / Develop Delivery Plan	Develop construction documents	