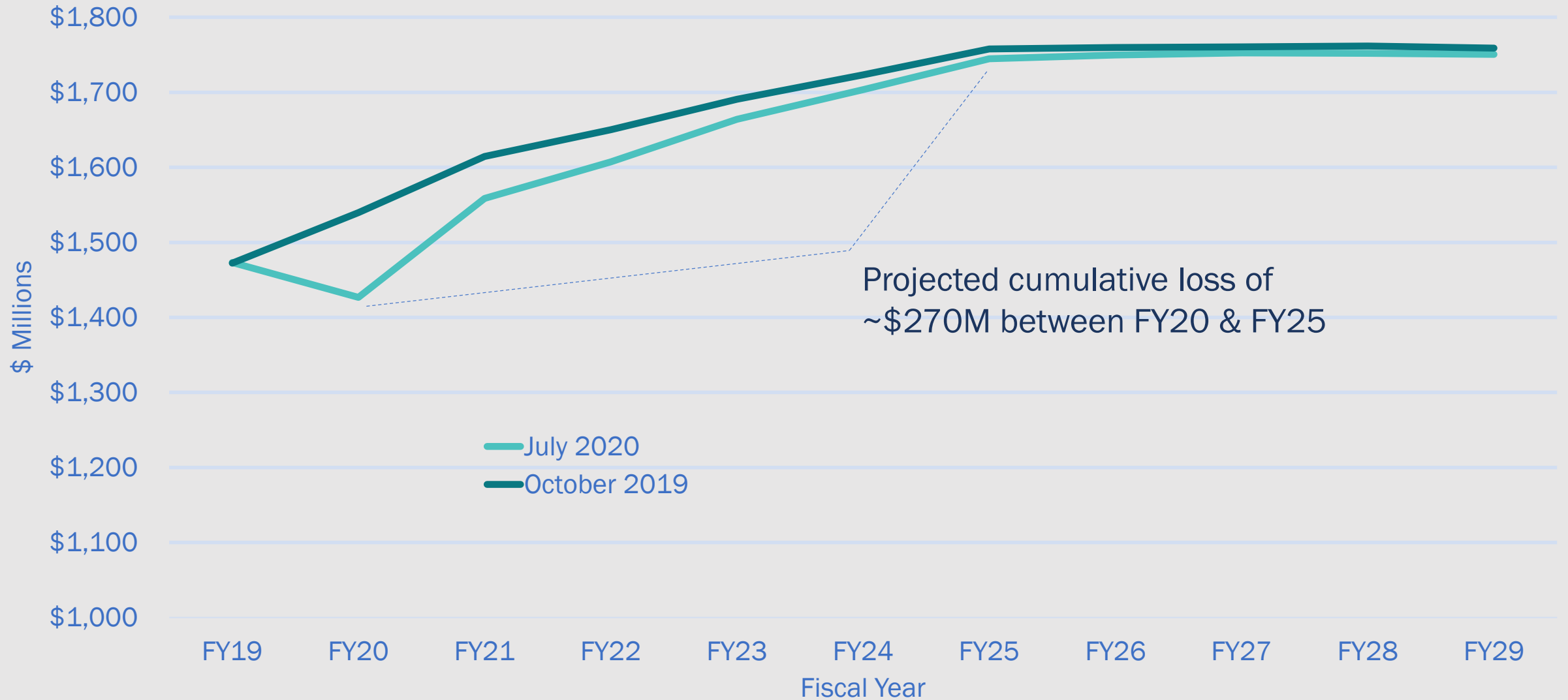


Effect of COVID-19 on Transportation Revenue

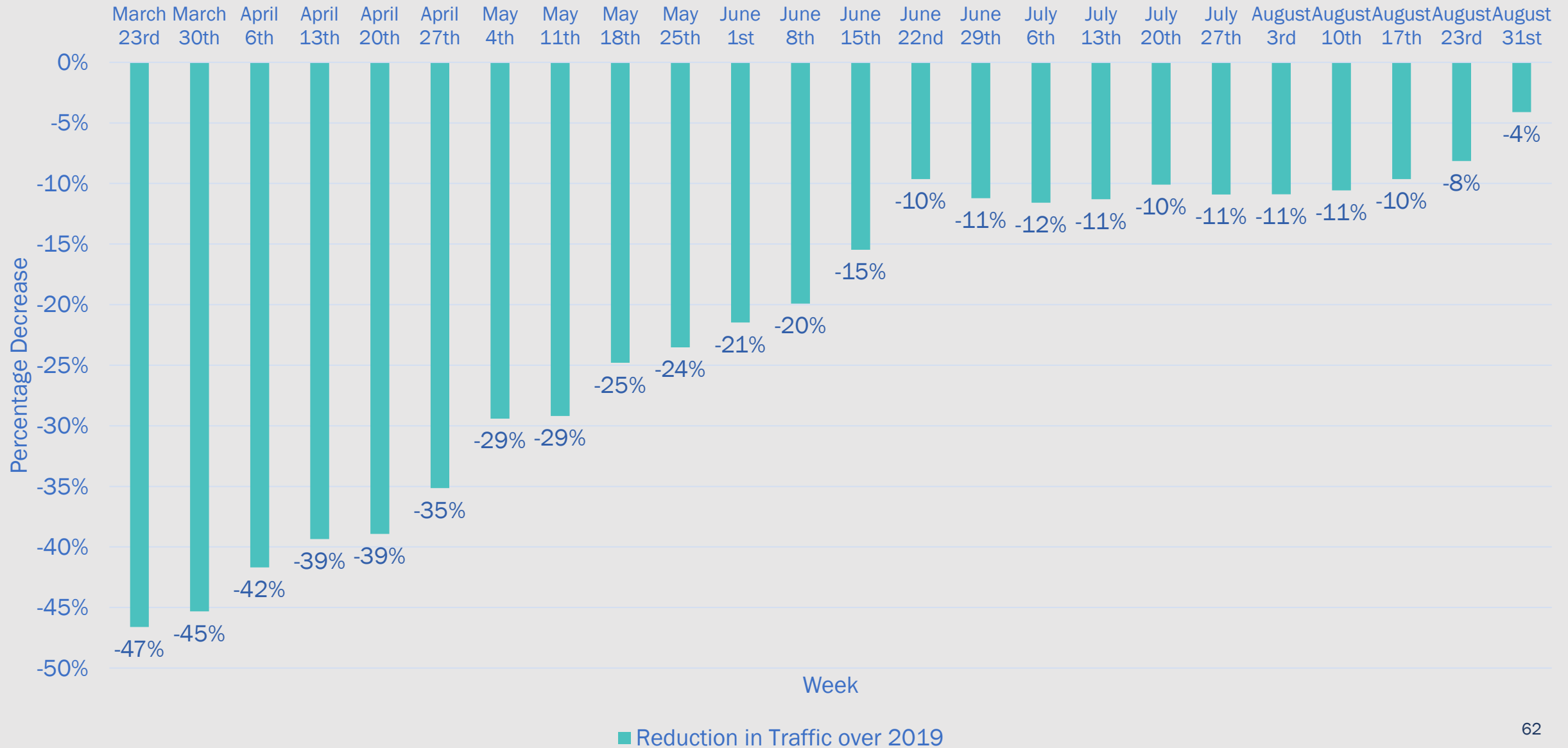
Daniel Porter, Chief Economist

Gross State Highway Fund Revenue Forecast Comparison



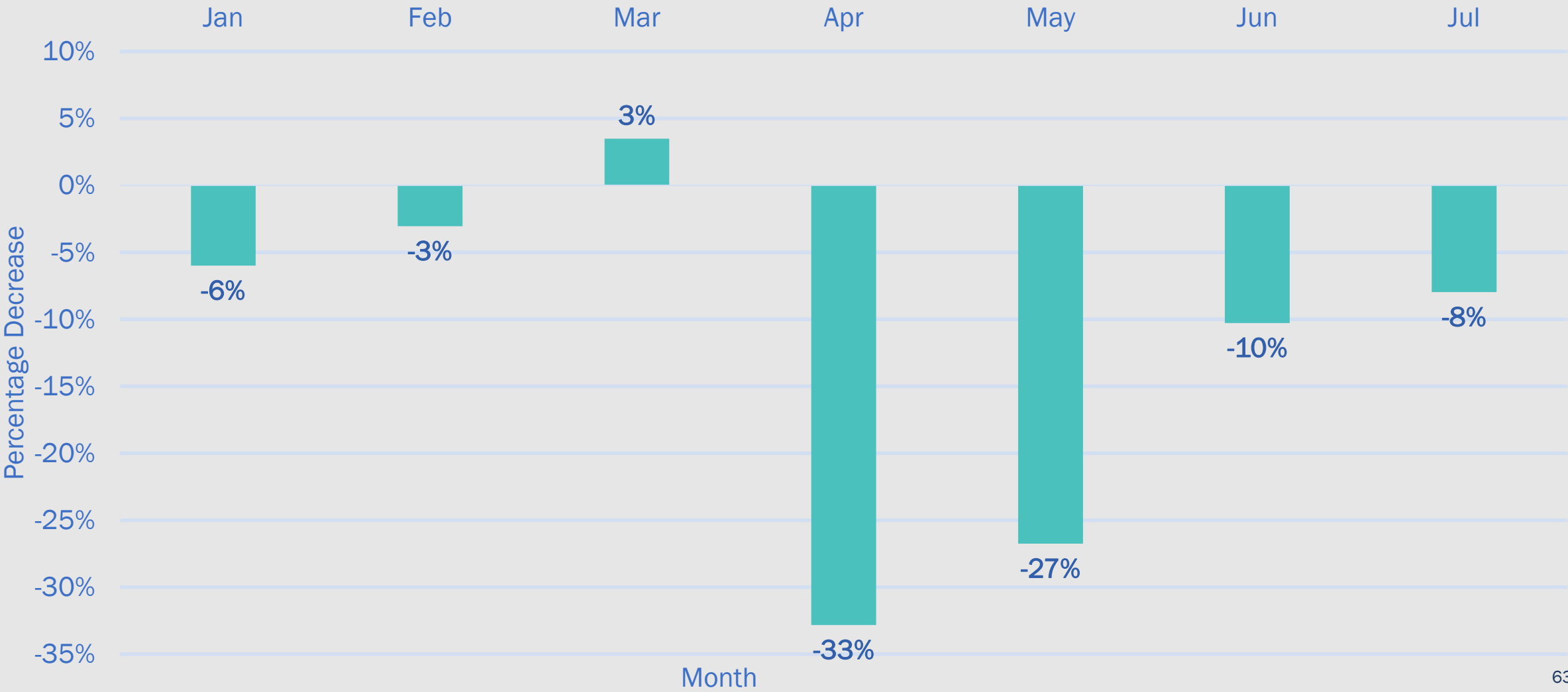
Traffic Volumes & Fuel Tax Revenue

2020 Traffic Volumes Compared to 2019



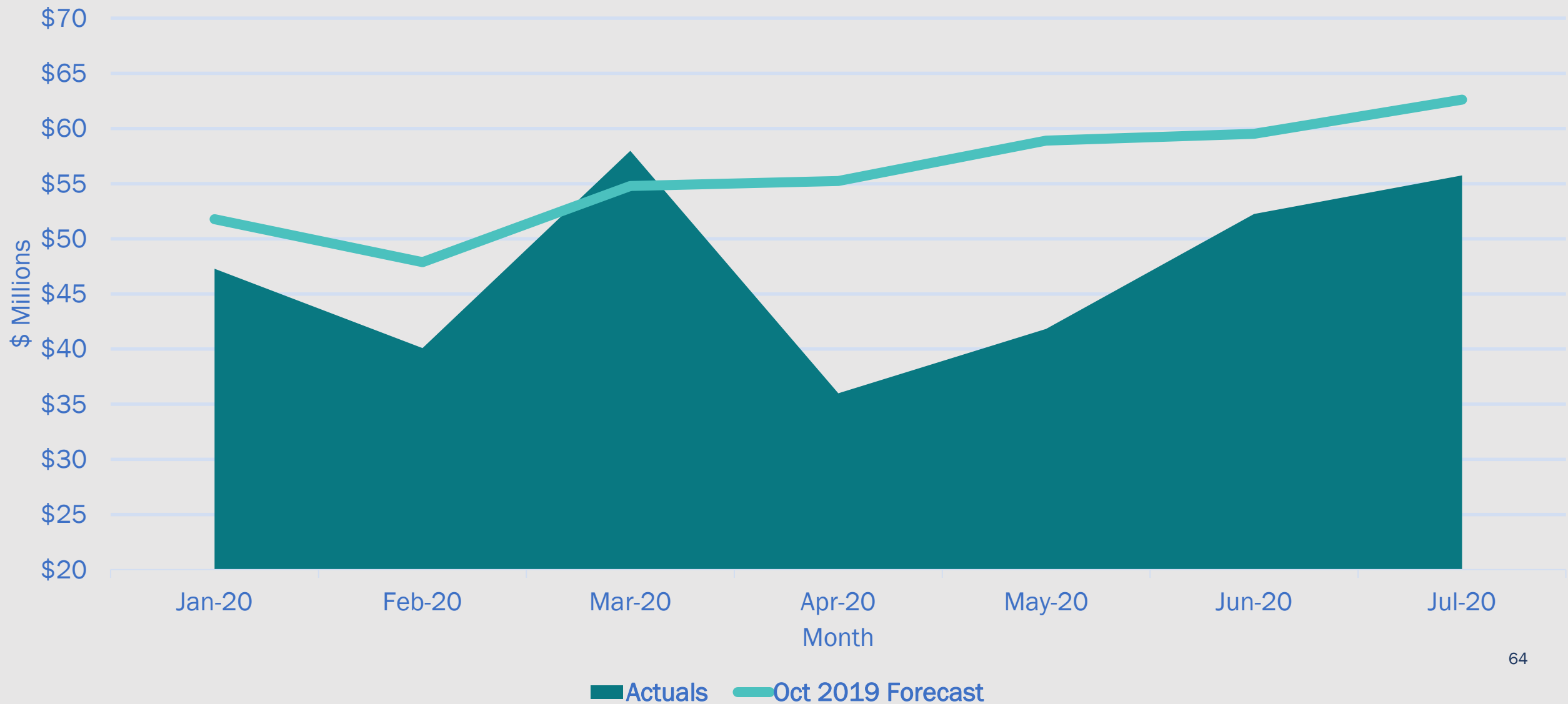
Motor Fuel Consumption

Compared to 2019



Motor Fuel Tax Revenue

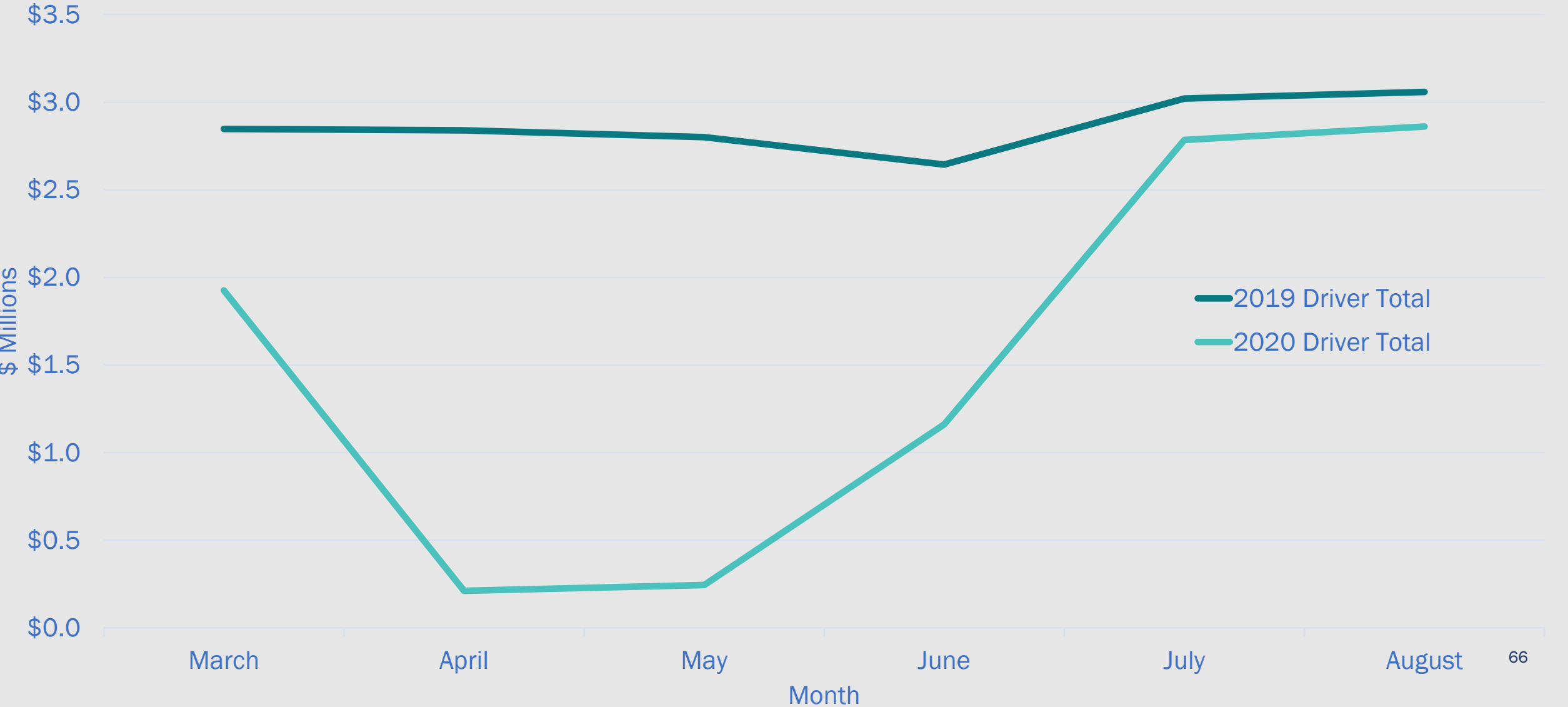
Compared to Oct. 2019



DMV Revenue

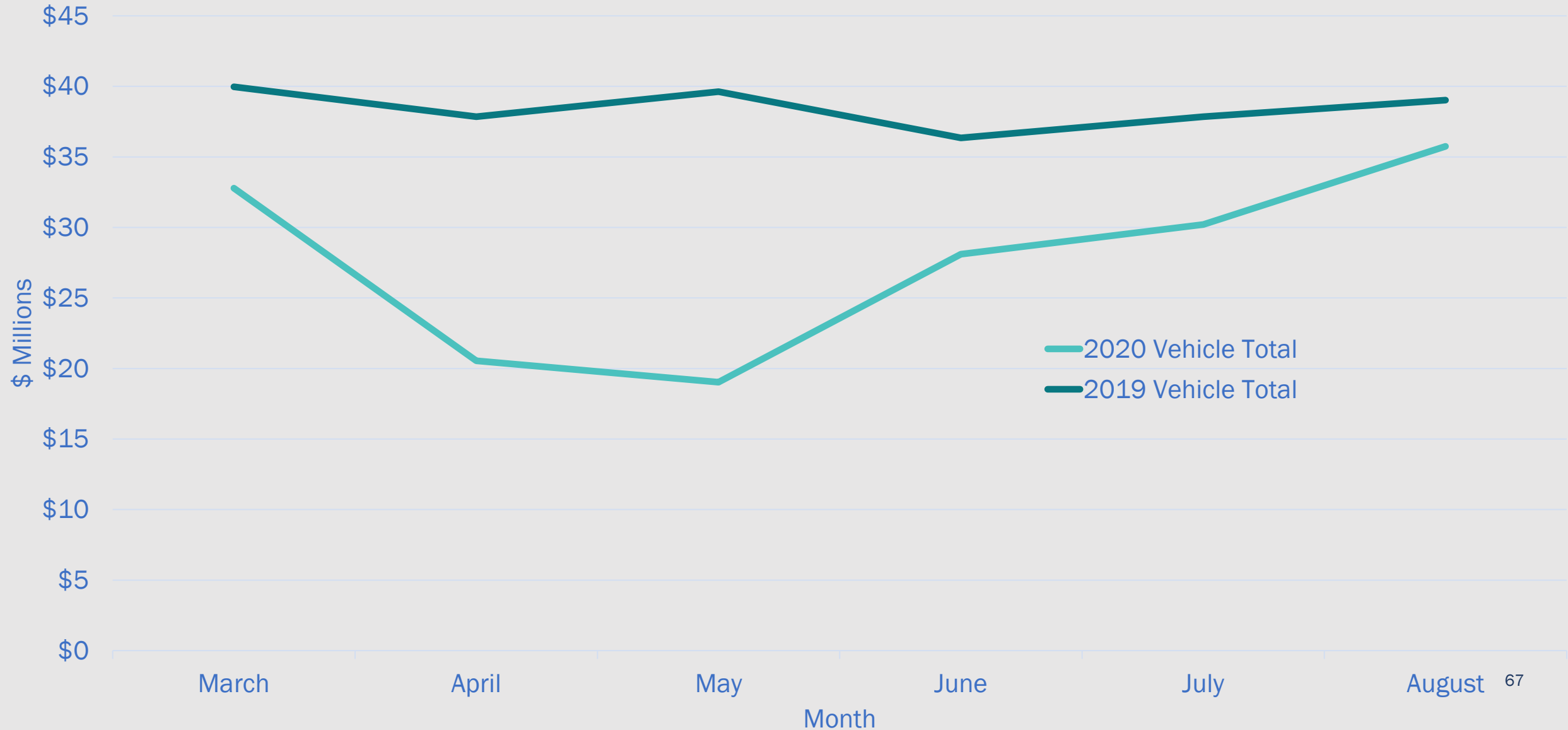
Revenue from Driver Transactions

2019 vs 2020



Revenue from Vehicle Transactions

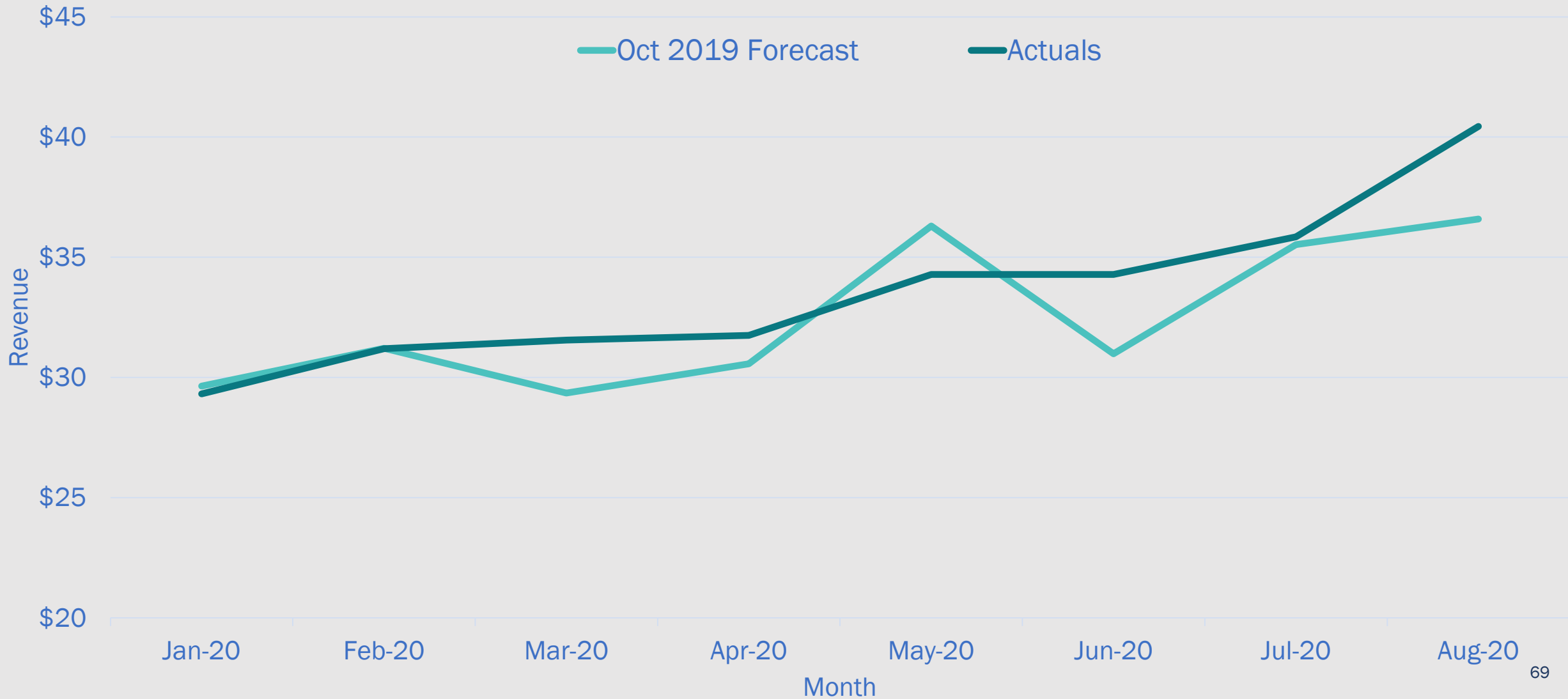
2019 vs 2020



Weight-Mile Tax

Weight-Mile Tax

Compared to 2019



Other Revenue Sources

Q2 2019 vs Q2 2020

Vehicle Use Tax



Dealer sales down 20%
Consumer sales down 82%

Vehicle Privilege Tax



-11%

Bicycle Excise Tax



56%

Statewide Transit Tax



-2%

Thank You.