

Oregon Department of Education 2021-23 Policy Option Packages

(Does Not Include Early Learning and Youth Development Division)

Package 101 - State School Fund

Strategic Investment of \$170.5 million in the State School Fund and the High School Success Grant Program (Measure 98) to ensure the total investment is in alignment with the previous school year distribution and expenditure of funds.

Package 103 – Statewide Education Initiative Account

Strategic Investment of \$7.7 million to maintain the level of agency operations approved in the passage of the Student Success Act, as well as increase in the Latinx Student Success Plans, and the establishment of a LGBTQ Student Success Plan.

Package 104 – Early Learning Account

Strategic Investment of \$0.6 million to maintain the level of Early Learning Division operations needed to continue the ongoing management and oversight for funding that supports professional learning for early learning service providers.

Package 105 - Ensuring High Quality and Safe and Effective Schools

Strategic Investment of \$307.5 million to provide both bond funding and other resources that help ensure students are able to learn in safe, accessible, and quality school facilities that optimize their opportunities for success.

Package 106 - Improved Levels of Service for Students with Special Needs

Strategic Investment of \$74.3 million that further enhances existing programs, initiatives and best practices that improve the ability to identify and educate students with specialized needs and ensure each student has adequate levels of services needed for success.

Package 107 - Oregon Distance Learning and Teaching Innovations Program

Strategic Investment of \$14.1 million in supporting digital learning and innovated approaches for teachers to provide students with personalized learning, computer science, blended learning, and online e-learning that is adapted to meet their needs. This is a critical investment in addressing the impact of COVID-19.

ackage 108 - Interim and Formative Student Assessment Tools

Strategic Investment of \$1.7 million for promoting student centered teaching and learning through a balanced systems of assessments.

Package 109 - STEM Programs for Diverse Learners

Strategic Investment of \$5.4 million that furthers the development of both new and existing programs and learning that enable students to build skills through problem solving, critical thinking, adaptability, innovation, and design thinking.

Package 110 - Information Technology Modernization

Strategic Investment of \$1.2 million aimed at replacing, updating, and/or enhancing critical information technology systems used for managing key agency business processes, as well as providing relevant student information to all stakeholders. Includes the next phase of replacing the existing State School Fund System.

Package 111 - Supporting and Expanding Instructional Standards

Strategic Investment of \$1.7 million that creates new or expanded standards that improve student outcomes through social/emotional learning; ethnic studies; and world languages and the arts, and ensures the Department has the support to adequately maintain compliance with existing state and federal programs and requirements.

Package 112 – Student Nutrition & Transportation

Strategic Investment of \$1.1 million focused on ensuring existing programs for both Child Nutrition and Student Transportation continue providing support to students in receiving healthy and nutritional food, and ensuring safe and adequate transportation to and from school.

Package 113 – Leadership, Accountability and Customer Service

Strategic Investment of \$2.7 million in agency operations for existing positions that ensure the ongoing support of delivering outstanding customer service; ensuring compliance and accountability; and providing leadership in helping Oregon's students succeed.

Package 114 – Equitable Access to Government Services

Strategic Investment of \$0.7 million to assist students, parents, and other stakeholders in navigating through complaint processes at both state and local levels and help parents in advocating for their children, as well as providing equitable access to government data, information, communication, and other critical messages.

Package 301 – Educator Advancement Council

Strategic Investment of \$14.0 million for an one-time investment to support an Indigenous Education Institute and an Anti-Racist Leadership Initiative that will directly impact students, educators, leaders, and community members and also accelerate the broader efforts of the Educator Equity Act to diversify the educator workforce.