

2020 Coronavirus Relief Fund Expenditures

	Amounts (millions)					
Coronavirus Relief Fund						
Oregon Estimated Share	1,635.5					
Local Government Awards from US Treasury						
City of Portland	114.2					
Multnomah County	28.1					
Washington County	104.7					
State Remaining Share	1,388.5					
		Local Government				
Oregon CRF Expenditures	State Expenses	Reimbursable for Cities, Counties, Other	Reimbursable for Tribes	State Provided	Reserves	Total
CRF Allocation by Category	450.0	200.0	15.0	200.0	523.5	1,388.5
DAS Expenditure Limitation Provided	450.0	200.0	15.0	124.2	471.6	1,260.8
Remaining Limitation Available	0.0	0.0	0.0	75.8	51.9	127.7
State Direct COVID-19 Expenditures (Approved to Date and Planned)						
PPE Purchases (masks, gloves, shields, sanitizer)	45.0					
PPE Purchases - Cities/Counties (70% of \$150 million - Tribes)				94.5		
PPE Purchases - Tribes (10% of \$150 million)				10.5		
Food Bank Increased Payments \$1 mil/wk	8.0					
Battelle Face Mask Decon Facility in Eugene	0.2					
Costs for PPE Distribution (was National Guard)	1.0					
Increased Telemedicine Capabilities	5.1					
Increased Public Health Communication & Enforcement	24.2					
Medical & Protective Supplies (Excluding DAS PPE Purchases)	16.4					
Increased disinfecting public areas and other facilities	4.1					
Public safety measures (including DOC transport \$0.3 million)	2.3					
Salaries for COVID-19 dedicated staff	139.4					
Expenses to improve telework capabilities	7.1					
COVID Beds APD 97	13.1					
COVID Beds APD 150	20.3					
Copays for ERDC clients, increase FPL for day childcare slots	21.0					
Ten percent rate increase for APD providers	20.5					
Additional 2.5% rate increase for Nursing Homes	3.5					
Ten percent rate increase for IDD services	10.3					
Family Supports and foster home sustainability payments	1.0					
DHS BRS Temporary Rate Increase	0.4					
OYA BRS Temporary Rate Increase	0.4					
Flat Fee for Child Welfare Contractors	1.0					
Salaries for OSP Patrol	56.0					
CARES Act Subrecipient Monitoring Office	0.5					
OHA Racial Disparities Plan	45.0					
First Round of Local Government (through May 15, 2020)						
Counties		28.3				
Cities		13.8				
Special Districts		3.9				
Tribes			12.6			
Second Round of Local Government (through June 2020)						
Counties		14.9				
Cities		12.1				
Special Districts		3.3				
Tribes						
Future Rounds of Local Government (Remaining)						
Counties		65.5				
Cities		41.4				
Special Districts		16.7				
Tribes			2.4			

2020 Coronavirus Relief Fund Expenditures

	Amounts (millions)					
Reversal of March/April Emergency Board Actions						
OHA - Coronavirus Emergency Response Activities					4.0	
OMD - All-Hazard Emergency Preparedness and Response Program					0.5	
HCSD - Rental Assistance and Safe Shelter Alternatives					12.0	
OBDD - Assistance to Small Business affected by COVID-19 (OF)					5.0	
DOJ - Emergency Housing for Victims of Domestic/Sexual Violence					2.0	
DHS - COVID-19 Proactive Testing and Training for Long Term Care					3.4	
Emergency Board Actions (6/5/2020)						
HCSD - Rent Assistance, Housing Stabilization, Mortgage Assistance					75.0	
DAS/OCF - Oregon Worker Relief Fund					10.0	
DOJ - Victims of Domestic and Sexual Violence					4.0	
DHS - 211info COVID-19 Workload					1.0	
HCSD - Energy Assistance					15.0	
PUC - Oregon Technology Assistance/Low-Income Broadband Service					3.5	
OHA - Behavioral Health Services					25.6	
OBDD - Technical Assistance for Underrepresented Businesses					3.0	
OBDD - Rural Hospital Stabilization Grants					50.0	
OBDD - Personal Protective Equipment for Small Business					10.0	
ODE/ELD - Child Care Provider Assistance					30.0	
OBDD - Broadband Capacity					20.0	
DAS/OWEB/OHA - Federal CRF for Agricultural Worker Protections			30.0			
Emergency Board Actions (7/14/2020)						
OBDD - COVID-19 Emergency Business Assistance					23.1	
DAS - COVID-19 Emergency Business Assistance (Pacific Marine Fish)					2.5	
OBDD - Statewide Business and Cultural Support					26.0	
DAS - Statewide Business and Cultural Support					24.0	
DCBS - Paid Sick Leave for Workers Infected by COVID-19					30.0	
DAS - Oregon Cares Fund for Black Relief and Resiliency (Contingent)					62.0	
DAS - Emergency Relief Checks for Individuals					35.0	
State Provided Local Government Expenditures (8/5/2020 E-Board)						
OHA Contact Tracing - County tracing & case investigation				28.7		
OHA Contact Tracing - Tribal tracing & case investigation				3.3		
OHA Contact Tracing - CBOs tracing & case investigation				27.6		
OHA Testing & Lab Support				20.7		
OHA Vulnerable Population Quarantine & Isolation				3.9		
OHA/Multnomah County Testing/Contact Tracing				10.0		
Pending Local Government Expenditures (Statewide)						
OHSU Key Study (Testing)					6.0	
Long Term Care Facility Testing					10.0	
Subtotal of Estimated Expenditures	445.8	200.0	15.0	245.2	476.6	1,382.6
Amount of Category Share Remaining	4.2	0.0	0.0	(45.2)	46.9	5.9
Total Share by Category	450.0	200.0	15.0	200.0	523.5	1,388.5
Amount of Available Limitation Remaining	0.0	0.0	0.0	75.8	51.9	127.7
Primary Applicability (depending on individual program requirements)	State Agency Program Expenses	Local Gov't; no Multnomah or Washington	Tribes only; no Multnomah or Washington	Statewide Paid or Distributed	Assistance to Citizens and Businesses	

done
planned, but not done