

**JWM Co-Chair 2020 Rebalance Plan - Agency Reduction Detail**

Item #	Sub	Agency	SCR or Activity Initials	Program Unit/Activity Description	GF	LF	OF	FF	TOTAL FUNDS	Pos.	FTE
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**EDUCATION SUBCOMMITTEE**

1	ED	Oregon Department of Education	State School Fund	Use of Education Stability Fund to offset General Fund and CAT need in the State School Fund	(350,000,000)	400,000,000	(50,000,000)		0		
2	ED	Oregon Department of Education	Ops	Student Success Act General Fund savings	(1,050,119)				(1,050,119)		
3	ED	Oregon Department of Education	Ops	Fund shift staff and related costs to COVID-19 federal funding sources	(300,000)			300,000	0		
4	ED	Oregon Department of Education	Ops	Fund shift staff and related costs based on approved federal indirect rate	(2,415,000)			2,415,000	0		
5	ED	Oregon Department of Education	Ops	Reduce Services and Supplies	(708,020)				(708,020)		
6	ED	Oregon Department of Education	Ops	Fund shift by using estimated remaining balance of High School Success Fund (BM 98) admin costs	(510,703)		510,703		0		
7	ED	Oregon Department of Education	Ops	Reduce spending on K-12 and Kindergarten Readiness assessments	(600,584)				(600,584)		
8	ED	Oregon Department of Education	Ops	Holds vacant seven positions for the remainder of the biennium	(823,522)				(823,522)		
9	ED	Oregon Department of Education	Ops	Vacancy savings	(1,473,803)				(1,473,803)		
10	ED	Oregon Department of Education	Ops	Reduce spending on contracts	(1,503,608)				(1,503,608)		
11	ED	Oregon Department of Education	Ops	Reduce funding for Taskforce on Quality Affordable Child Care	(20,048)				(20,048)		

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12	ED	Oregon Department of Education	Oregon School for the Deaf	Vacancy savings	(762,756)				(762,756)		
13	ED	Oregon Department of Education	Oregon School for the Deaf	Fund shift five positions	(308,132)		308,132		0		
14	ED	Oregon Department of Education	K-12 Grant in Aid	Fund shift High School Success Fund grants (BM 98) to districts	(2,505,443)		2,505,443		0		
15	ED	Oregon Department of Education	K-12 Grant in Aid	Use available funds from the first year of the biennium for Physical Education Grants	(120,107)				(120,107)		
16	ED	Oregon Department of Education	K-12 Grant in Aid	Use available funds from first year of the biennium for CTE Revitalization grants	(596,659)				(596,659)		
17	ED	Oregon Department of Education	K-12 Grant in Aid	Fund shift Long Term Care and Treatment Program and Hospital Programs	(3,314,302)		3,314,302		0		
18	ED	Oregon Department of Education	K-12 Grant in Aid	Use available carry-over balance and reduce General Fund resources in second year for the Blind and Visually Impaired Services program	(500,000)		500,000		0		
19	ED	Oregon Department of Education	K-12 Grant in Aid	Fund shift Youth Corrections costs	(1,500,000)		1,500,000		0		
20	ED	Oregon Department of Education	K-12 Grant in Aid	Eliminate second year funding for SMART (Start Making a Reader Today) and Reachout to Read grants	(173,316)				(173,316)		
21	ED	Oregon Department of Education	K-12 Grant in Aid	Eliminate second year funding for Regional Promise grants	(1,614,609)				(1,614,609)		
22	ED	Oregon Department of Education	K-12 Grant in Aid	Eliminate second year funding for the Supporting Accelerated Learning Opportunities program	(1,371,040)				(1,371,040)		

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23	ED	Oregon Department of Education	K-12 Grant in Aid	Eliminate second year funding for the Accelerated College Credit Instructor program	(135,929)				(135,929)		
24	ED	Oregon Department of Education	K-12 Grant in Aid	Eliminate second year funding for the Inspiration and Recognition of Science and Technology (FIRST) program	(242,191)				(242,191)		
25	ED	Oregon Department of Education	K-12 Grant in Aid	Reduce funding for the FFA Programs of Study program	(121,550)				(121,550)		
26	ED	Oregon Department of Education	K-12 Grant in Aid	Reduce the funding for the FFA Agricultural Studies Summer Programs	(51,000)				(51,000)		
27	ED	Oregon Department of Education	K-12 Grant in Aid	Eliminate second year funding for Chronic Absenteeism grants	(3,236,890)				(3,236,890)		
28	ED	Oregon Department of Education	K-12 Grant in Aid	Reduce funding for the Farm to School program expansion	(7,331,111)				(7,331,111)		
29	ED	Oregon Department of Education	K-12 Grant in Aid	Reduce funding for selected STEM/CTE programs	(1,585,142)				(1,585,142)		
30	ED	Oregon Department of Education	K-12 Grant in Aid	Suspend vision screening for the second year of the biennium.	(800,000)				(800,000)		
31	ED	Oregon Department of Education	K-12 Grant in Aid	Reduce Educator Advancement Council funding which will likely not be spent in 2019-21	(9,000,000)				(9,000,000)		
32	ED	Oregon Department of Education	K-12 Grant in Aid	Reduce the State School fund carve-out for costs of administering the PSAT	(484,000)				(484,000)		
33	ED	Oregon Department of Education	Early Learning GIA	Temporarily suspend the Child Care Focus Networks	(915,861)				(915,861)		

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34	ED	Oregon Department of Education	Early Learning GIA	Reduce the capacity building resources included in the Student Success Act	(260,467)				(260,467)		
35	ED	Oregon Department of Education	Early Learning GIA	Reduce funding for Early Learning Hubs	(1,303,333)				(1,303,333)		
36	ED	Oregon Department of Education	Early Learning GIA	Reduce funding for the Healthy Families program	(1,031,039)				(1,031,039)		
37	ED	Oregon Department of Education	Youth Dev GIA	Eliminate second year funding for the Community Schools program	(51,603)				(51,603)		
38	ED	Oregon Department of Education	Youth Dev GIA	Reduce funding for Gang Prevention	(77,850)				(77,850)		
39	ED	Higher Education Coordinating Commission	Ops	Fund Shift on four positions	(142,659)			(142,659)	(285,318)		
40	ED	Higher Education Coordinating Commission	Ops	Position Elimination	(453,315)				(453,315)		
41	ED	Higher Education Coordinating Commission	Ops	Services and Supplies Reduction	(584,648)				(584,648)		
42	ED	Higher Education Coordinating Commission	Ops	Vacancy savings	(111,765)				(111,765)		
43	ED	Higher Education Coordinating Commission	Ops	Reduce funding for GED programs	(350,000)				(350,000)		
44	ED	Higher Education Coordinating Commission	Student Assistance	Oregon Opportunity Grants -- Fund Shift	(10,000,000)		10,000,000		0		
45	ED	Higher Education Coordinating Commission	Student Assistance	National Guard Tuition Assistance Program -- Excess Funding	(2,500,000)				(2,500,000)		

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46	ED	Higher Education Coordinating Commission	Student Assistance	Reduce the Oregon Promise Program	(3,600,000)				(3,600,000)		
47	ED	Higher Education Coordinating Commission	Public University Support	Reduce Outdoor School Program		(2,265,292)			(2,265,292)		
48	ED	Higher Education Coordinating Commission	Public University Support	Reduce Public University State Programs	(824,482)				(824,482)		
49	ED	Higher Education Coordinating Commission	Public University Support	Reduce funding for OSU Agricultural Experiment Station	(3,809,193)				(3,809,193)		
50	ED	Higher Education Coordinating Commission	Public University Support	Reduce funding for OSU Extension Service	(2,800,120)				(2,800,120)		
51	ED	Higher Education Coordinating Commission	Public University Support	Reduce funding for the OSU Forest Research Laboratory	(571,202)				(571,202)		
52	ED	Higher Education Coordinating Commission	OHSU	Reduce Rural Health Programs	(238,042)				(238,042)		
53	ED	Higher Education Coordinating Commission	OHSU	Reduce Oregon Child Integrated Dataset project funding	(100,000)				(100,000)		