

# Safe Transit Guidelines Under COVID-19 & Budget Considerations

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June 8, 2020

Karyn Criswell

Public Transportation Division Administrator



# Public Transportation's Role

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Public transportation in Oregon plays a key role, providing safe transportation to:

- Essential jobs
- Medical appointments
- Groceries and other services



# ODOT's Role

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- Statewide lens
- Information channel to/from state & federal agencies
- Technical assistance on guidance
- Trouble-shooting & problem solving
- Current and future funding flexibility

# COVID-19's Impact on Providers

- Early closures and service reductions
- Urban demand for services
- Rural demand for supplies
- Demands under re-opening



# Federal Emergency Funding

- CARES Act providing \$285.8 million to Oregon
- \$43 million through ODOT to rural and intercity transit
- Distributing by formula and needs-based grants
- Expedited distribution

**Thank You.**

# Update on Real ID Act & DMV Operations

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June 8, 2020

Travis Brouwer, Assistant Director

# Real ID

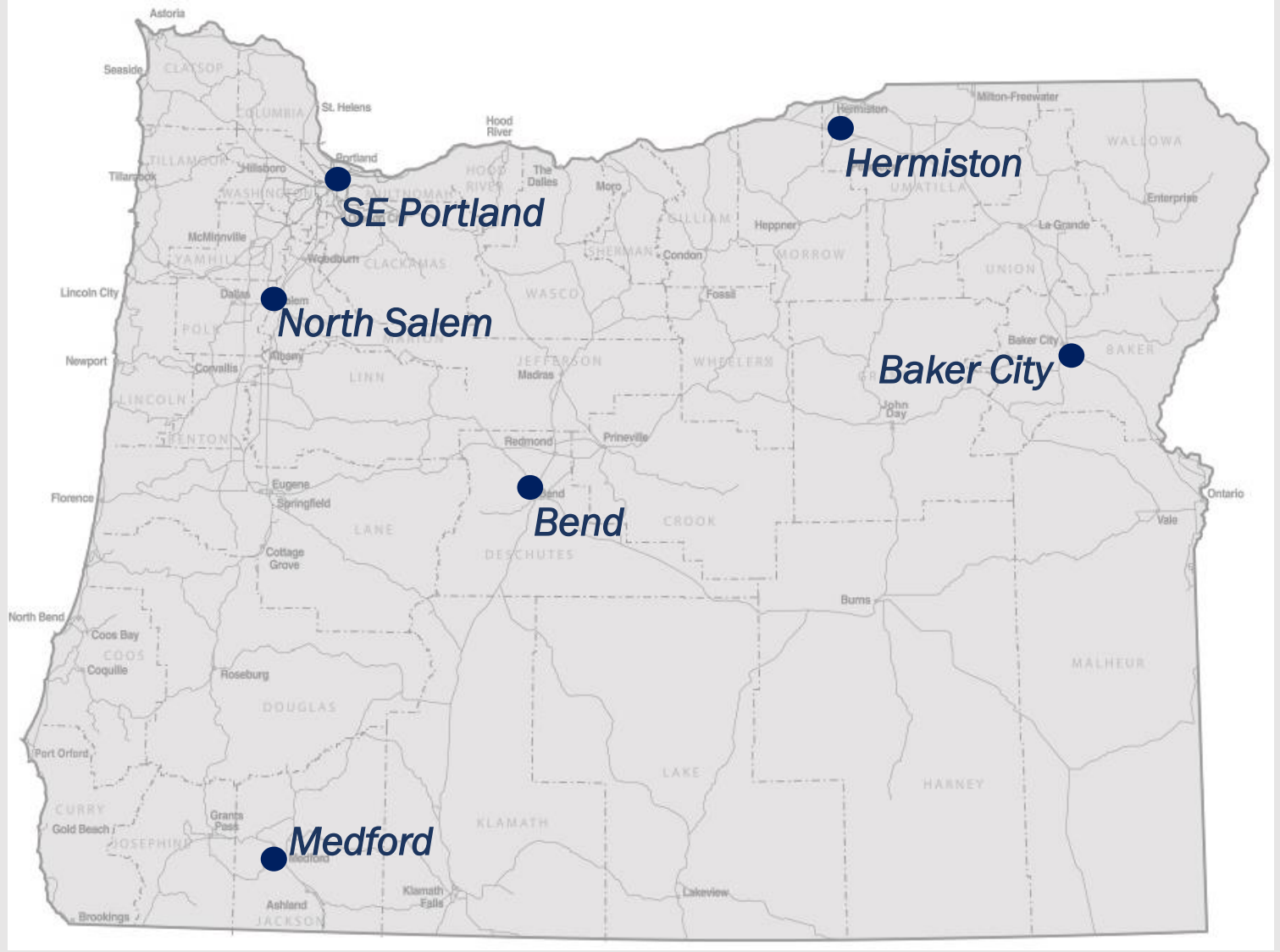


- Federal Real ID deadline has been extended to October 1, 2021
- Oregon will still begin issuing in July 2020



# DMV Field Operations

- 54 of 60 Field Offices closed March 24<sup>th</sup>
- 6 Field Offices remained open for CDL transactions by appointment only



# What services were interrupted?

- Class C issuance, renewal, and replacement
- Class C knowledge & skills (drive) tests
- License reinstatements
- Disabled parking placards
- VIN inspections for new-to-Oregon vehicles



# Services available through the mail or online

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- Certain vehicle title & registrations
- Registration renewals
- License reinstatement fees
- Dealer paperwork
- Driver records
- Insurance filings





# Reopening Framework

- Safety precautions
- Appointment scheduling
- Prioritizing transactions
- Phased openings
- Encourage online and mail-in transactions

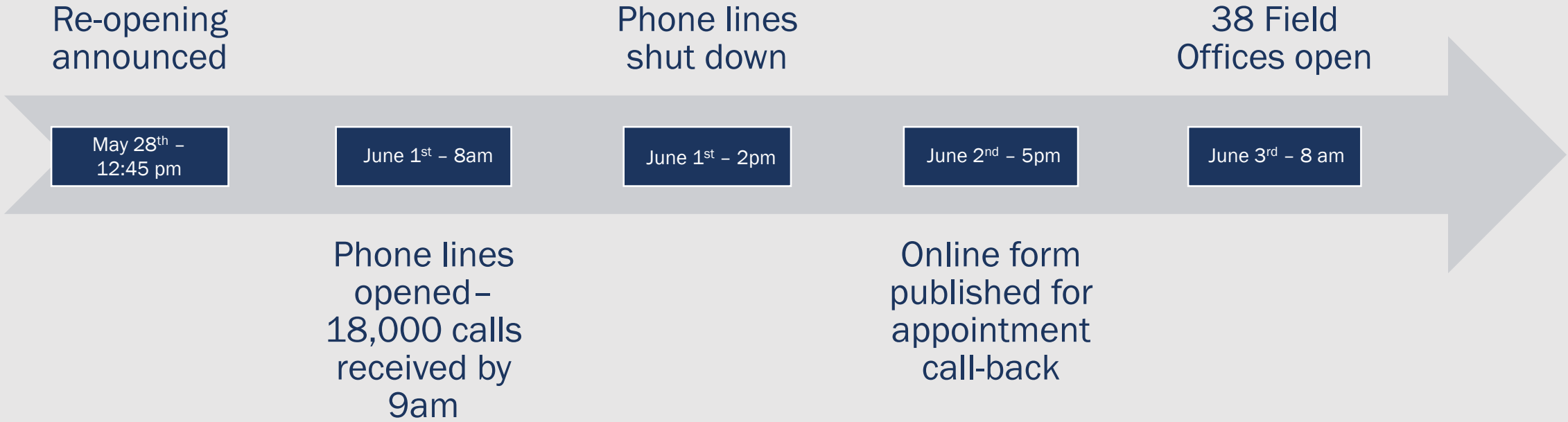
# 3-Phase Reopening Plan

- Phase 1
  - June 3<sup>rd</sup>
  - 40 Field Offices\*
  - Limited Services
- Phase 2
  - June 22<sup>nd</sup>
  - 57 Field Offices
  - Limited Services
- Phase 3
  - August 3<sup>rd</sup>
  - 60 Field Offices
  - All Services





# Timeline of Reopening Events



# Online Tools

OREGON.GOV → PARTNER SIGN IN

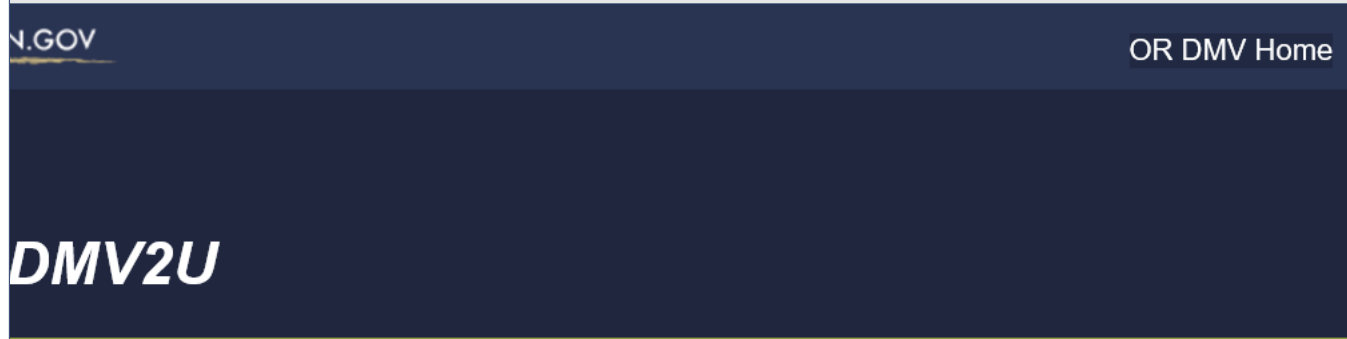
### 1. Appointment Request

**Request Appointment to Visit Office**

Completing this form will notify Oregon DMV of your request for an in office appointment. Oregon DMV will contact you via phone to schedule the appointment within several days of submitting this request.

Name *	Appointment Type *
<input type="text" value="Required"/>	<input type="text" value="Required"/>
Oregon License or ID Card #	<input type="text" value="Required"/>
<input type="text"/>	<small>If you don't have an Oregon license or ID card, do not enter a number in this field.</small>
Phone *	Zip Code *
<input type="text" value="Required"/>	<input type="text" value="Required"/>
Email *	Confirm Email
<input type="text" value="Required"/>	<input type="text"/>

Notes  
- if VIN inspection appointment, note how many vehicles need a VIN inspection  
- if you need more than one appointment, note the other items you need an appointment for (can ONLY be items in the Appointment Type list above)



## DMV2U Notification

An appointment has been scheduled at Salem, South - Counter 2 on June 5, 2020 at 4:10 PM. **Please arrive 10 minutes before your appointment time, offices are observing social distancing measures as recommended by the Oregon Health Authority. If you are unable to make your scheduled appointment, call DMV at 503-945-5000 to reschedule.**



Starting Oct.1, 2021, you will need a federally acceptable form of identification to fly within the US. **Learn about your options in Oregon: [Oregon.gov/RealID](https://www.oregon.gov/RealID)**

# Online Tools

OREGON.GOV Home Licenses & ID Cards Vehicles Forms Records Offices Most Popular

## DMV Facts & Statistics

- About Us
- Licenses & ID Cards
- Vehicles
- Forms
- Records
- 50plus
- Teen
- FAQs
- DMV2U
- DMV COVID-19 Update

### Daily Statistics

Scheduling Statistics	Totals
Number of DMV staff making appointments (Full-Time, Part-Time)	306
Number of appointments scheduled (in last 24 hours)	3,013
Average number of appointments scheduled per day (beginning 6/1/2020)	1,153
Total number of appointments scheduled (since 6/1/2020)	4,611
Percent of available appointments filled for 3 month period (6/1/2020 - 8/28/2020)	5%
Number of appointments in process of being scheduled; initial call back made;	4,593
Number of appointments requested (in the last 24 hours) via Online Form	10,923
Total number of appointments requested via Online Form (since 6/1/2020)	29,464
Remaining number of customers that need to be contacted to schedule an appointment	21,646

Note: As of 6/2/2020 DMV transitioned from using the phone system to make appointments to using a web tool to request appointments.

Report run date: 6/5/2020, 8:00 AM

### FAQs

Frequently Asked Questions

**Wait a minute...**  
*...Can I do this online?*

See what DMV services you can do online, and **skip the trip** with **DMV2U**



# **Resources:**

Online services available at DMV2U:

<https://dmv2u.oregon.gov/eServices/>

Online appointment request:

<https://www.oregon.gov/odot/dmv/pages/appointments.aspx>

Daily DMV statistics:

<https://www.oregon.gov/odot/DMV/Pages/News/factsstats.aspx>

# **Thank You.**

# Effect of COVID-19 on Fuel Tax Receipts

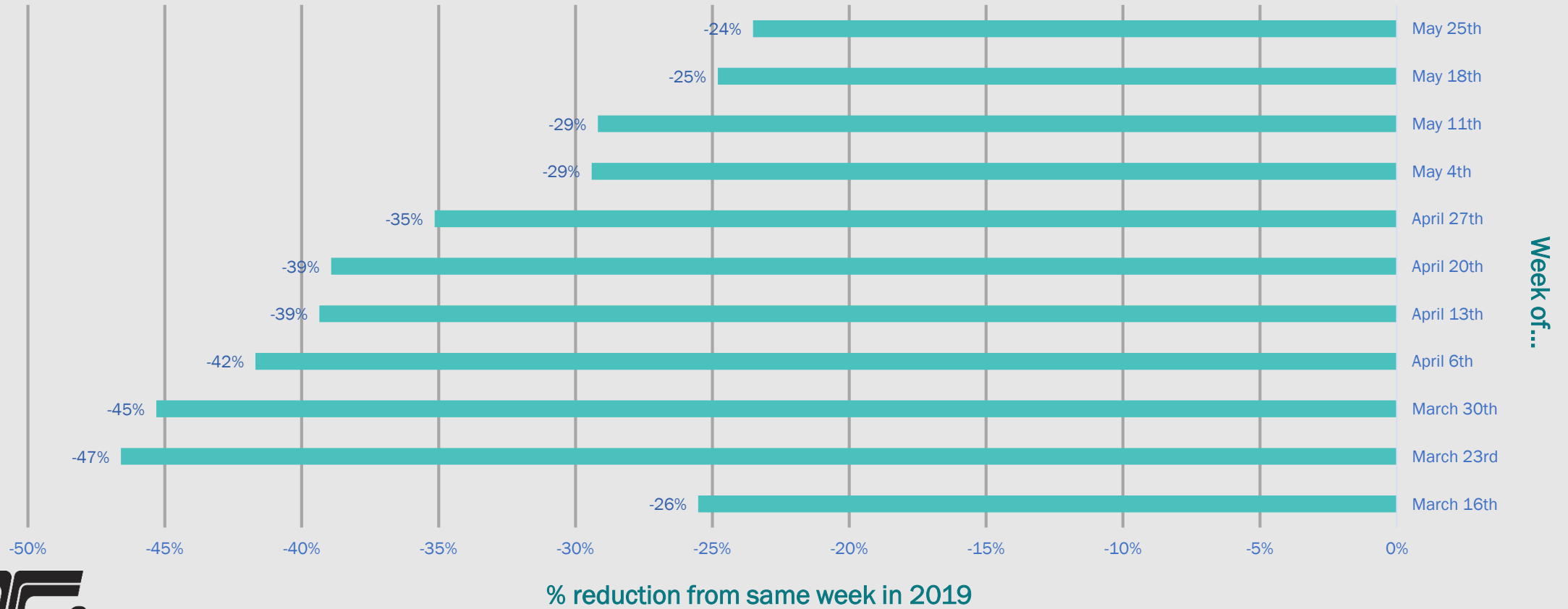
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June 8, 2020

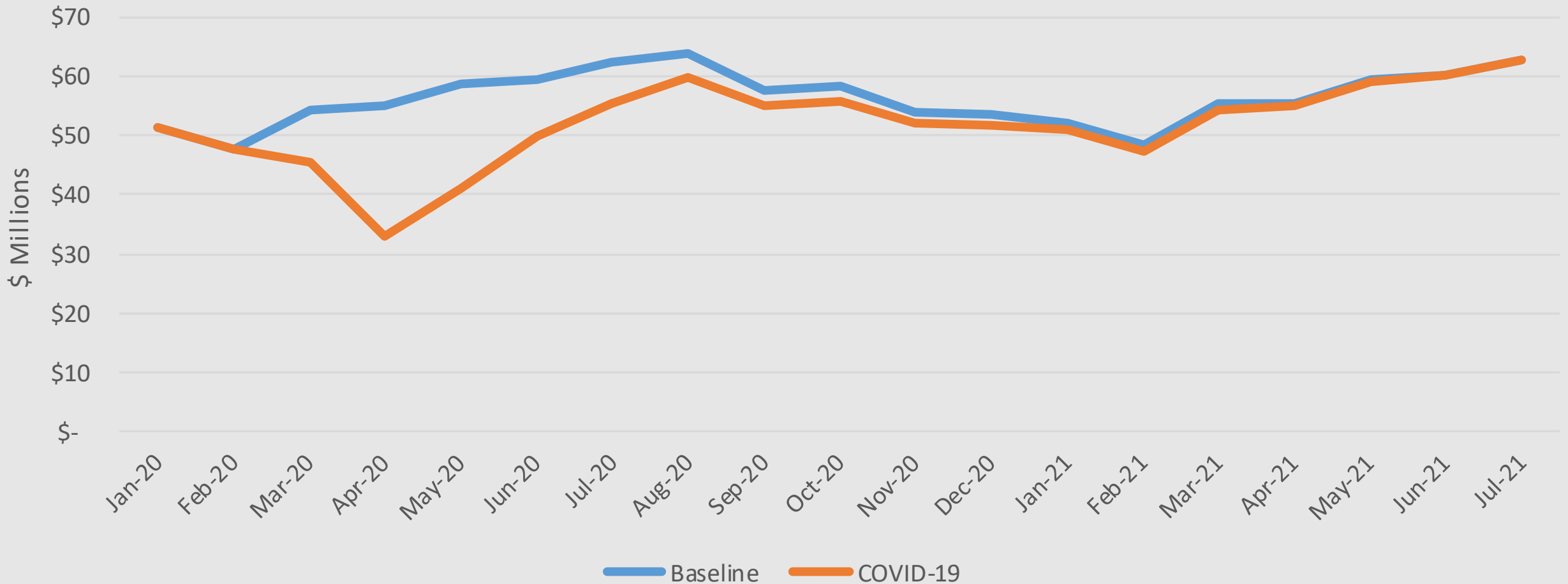
Daniel Porter, Chief Economist



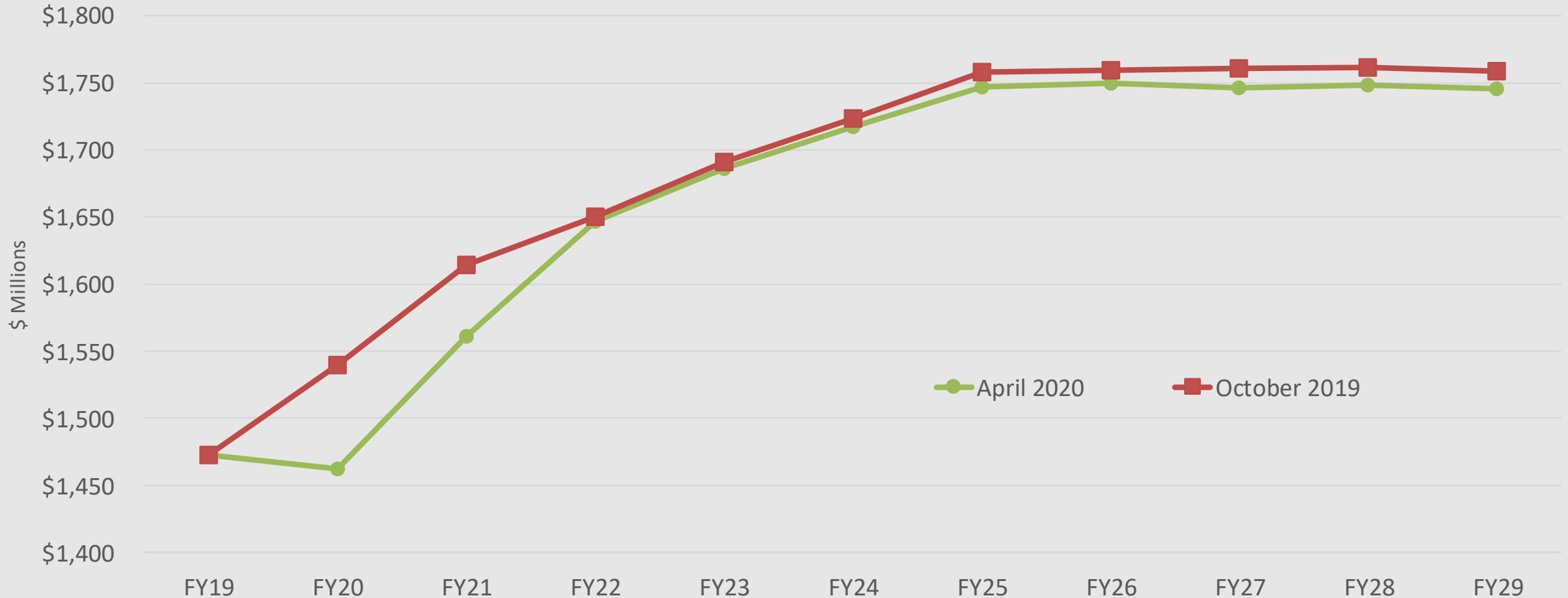
# Weekly Reduction in Traffic Compared to 2019



# April 2020 Forecast - COVID-19 Impact on Motor Fuels Tax Revenue



# Total Gross Highway Fund Revenue Forecast Comparison



**Thank You.**

# State Highway Fund Sustainability

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Joint Committee on Transportation

June 8, 2020

Travis Brouwer, Assistant Director



# What's the Problem?

Starting in the next few years, ODOT won't have enough revenue coming into the State Highway Fund to cover the costs of operating the agency.

This is driven by resources that are growing slowly (about 2% a year) while our costs are growing about 6% a year.



# Two Parts of ODOT's Budget



## Transportation Projects and Programs

Dedicated federal and state funds for specific programs and projects

- Construction projects
- Grant programs



## Agency Operations

State Highway Fund dollars available to run the agency

- Maintenance and operations
- Revenue collection
- Administration



A worker in a red safety suit and hard hat is positioned on a blue aerial lift bucket, working on a steel bridge structure. The background is a dense forest of green trees. The scene is dimly lit, suggesting dusk or dawn. The text "The Challenge" is overlaid in white on the center of the image.

# The Challenge

# Operational Costs are Rising Faster Than Available Revenue



# ODOT's 50% of HB 2017 State Highway Funds

Maintenance  
(Agency Ops)

Small city

Rest areas

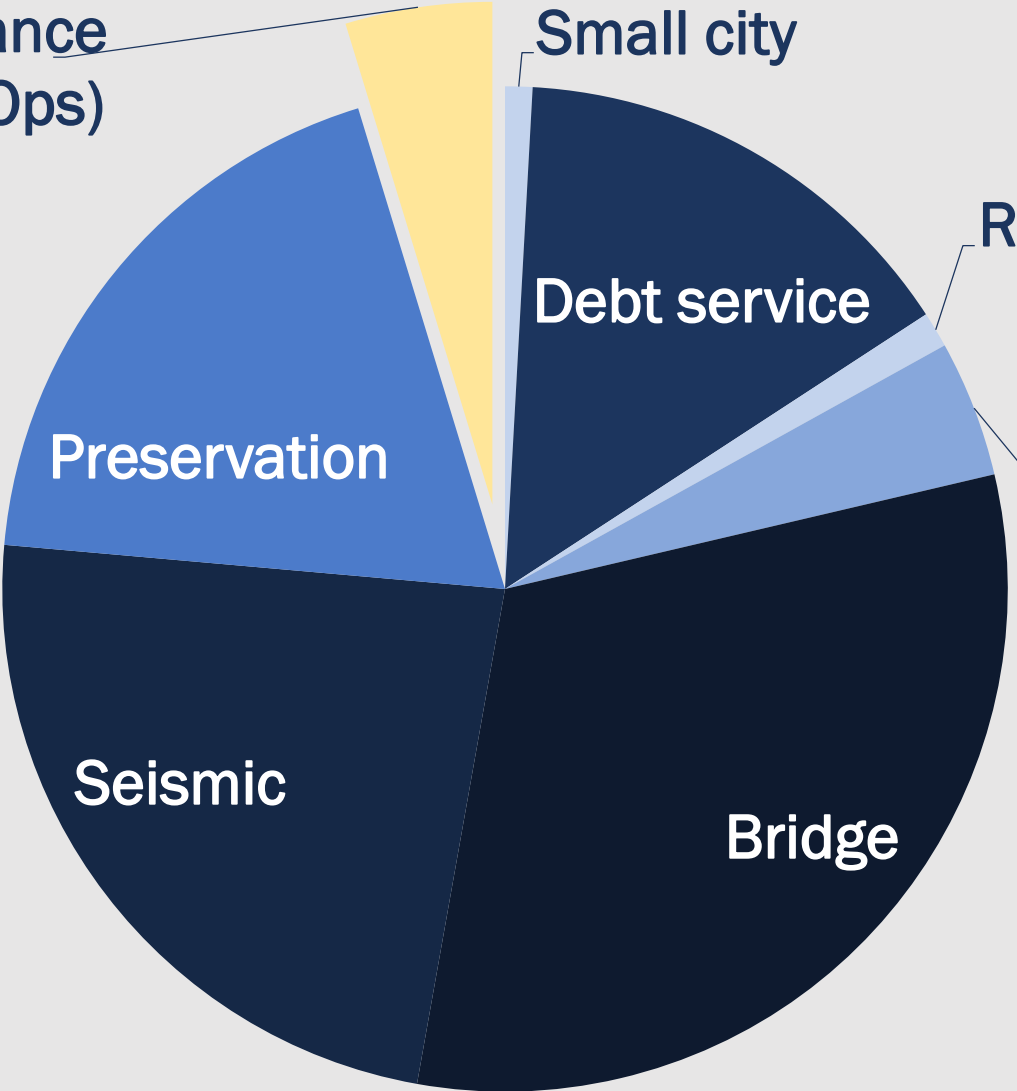
Debt service

Preservation

Safety

Seismic

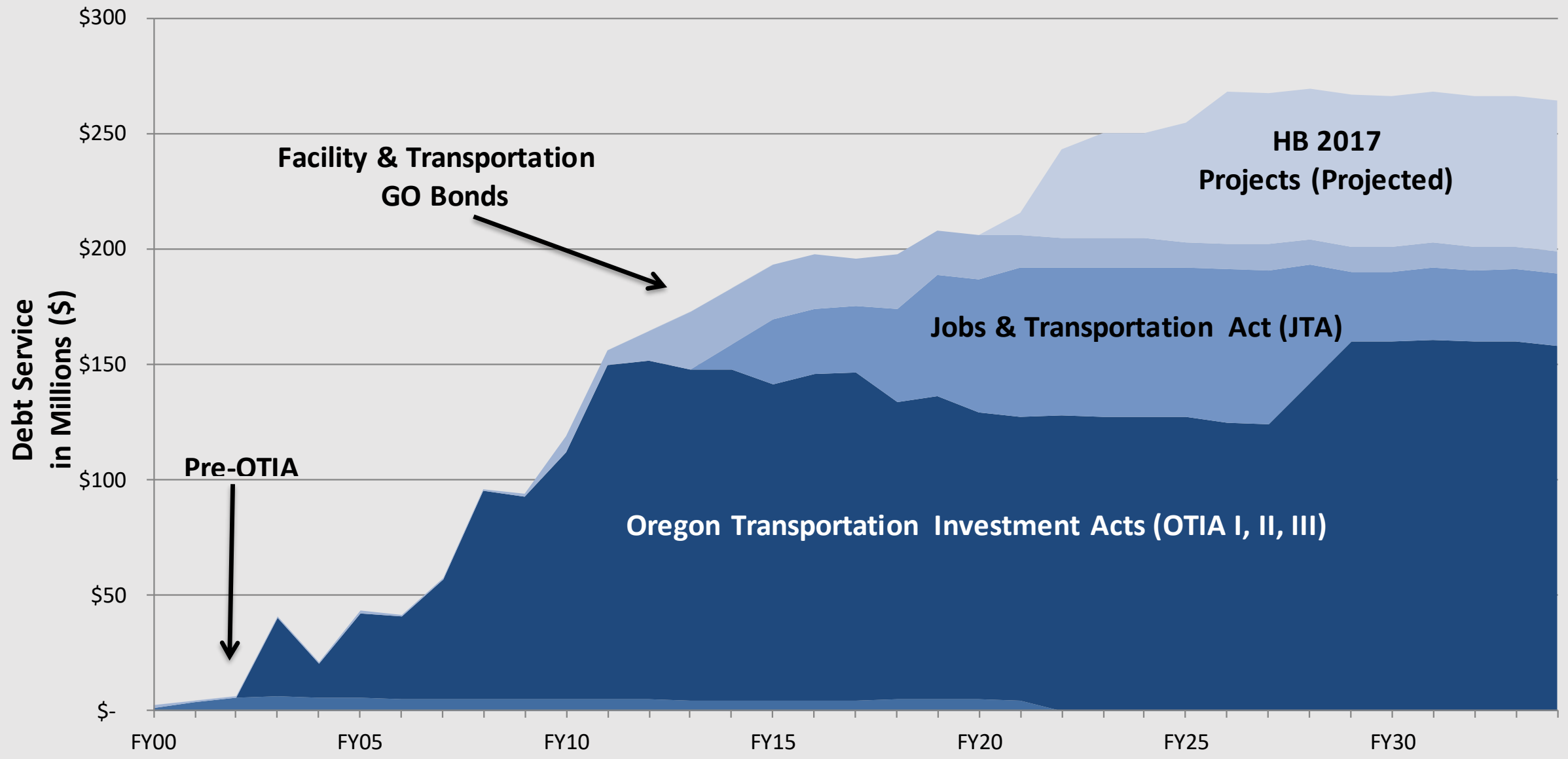
Bridge





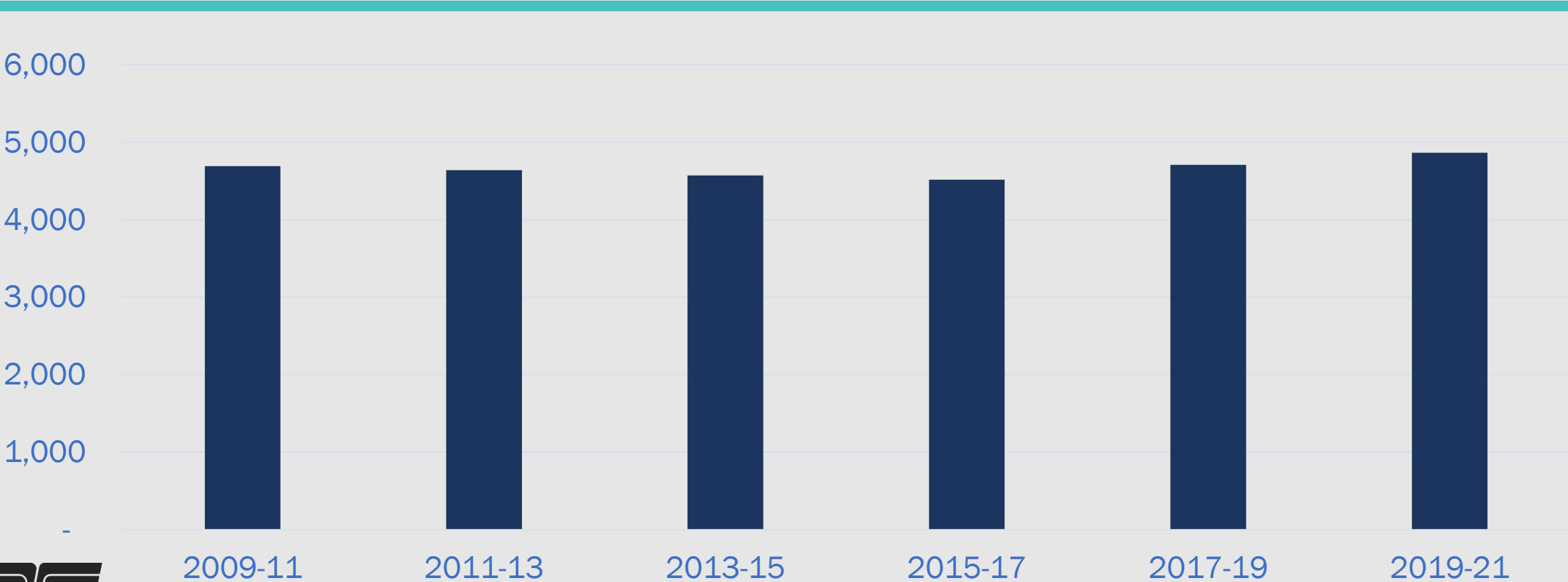
# ODOT State Highway Fund Supported Debt Service Profile

## Issued and Projected - As of January 1, 2020



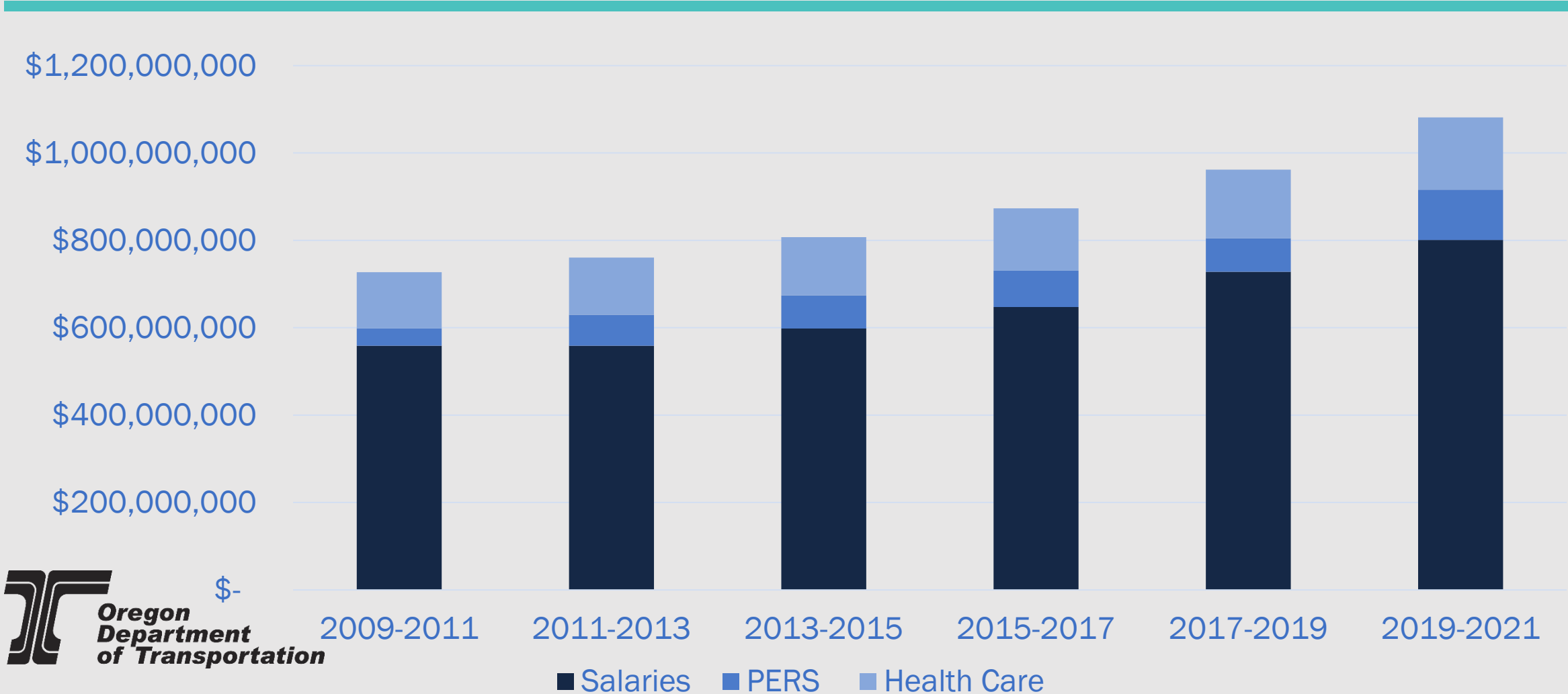
# ODOT Workforce

While staffing levels have grown by 4% . . .



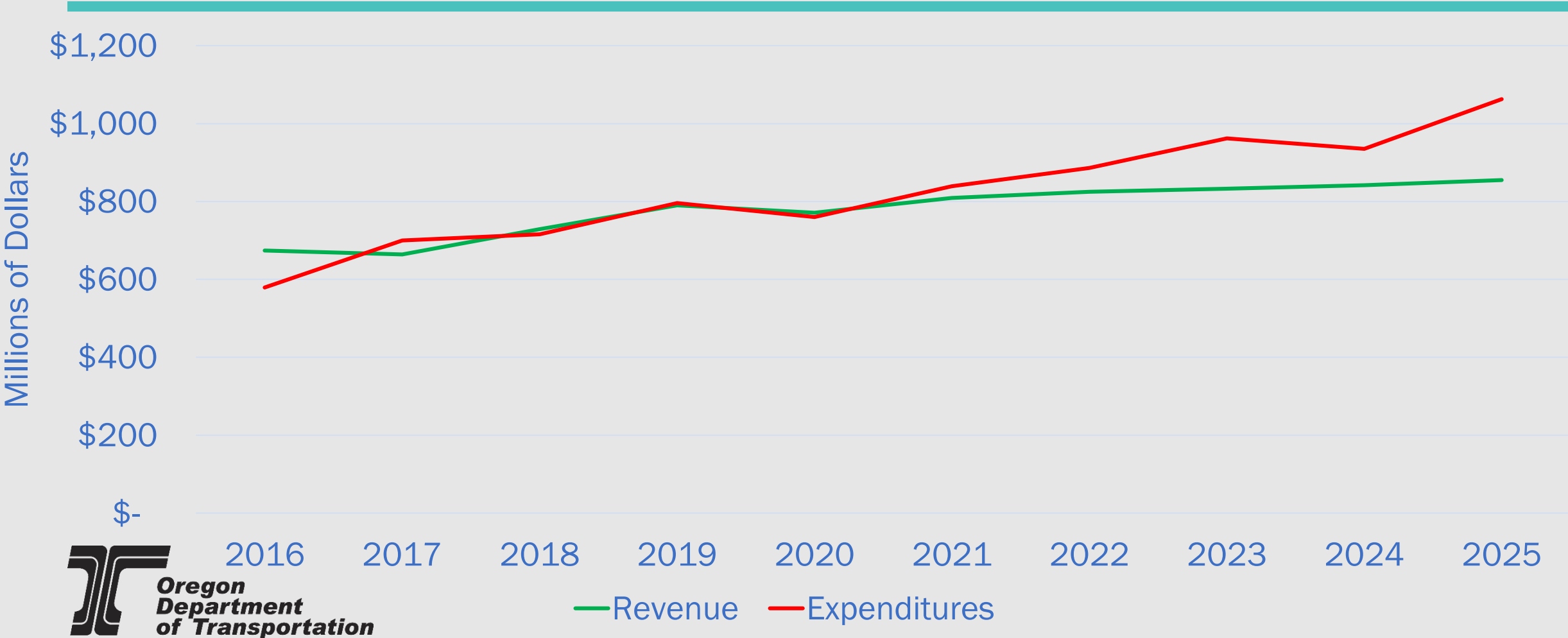
# ODOT Personal Service Costs

... ODOT has seen a 49% increase in salaries, PERS, and health care in a decade



# ODOT State Highway Fund: Revenue Versus Expenditures

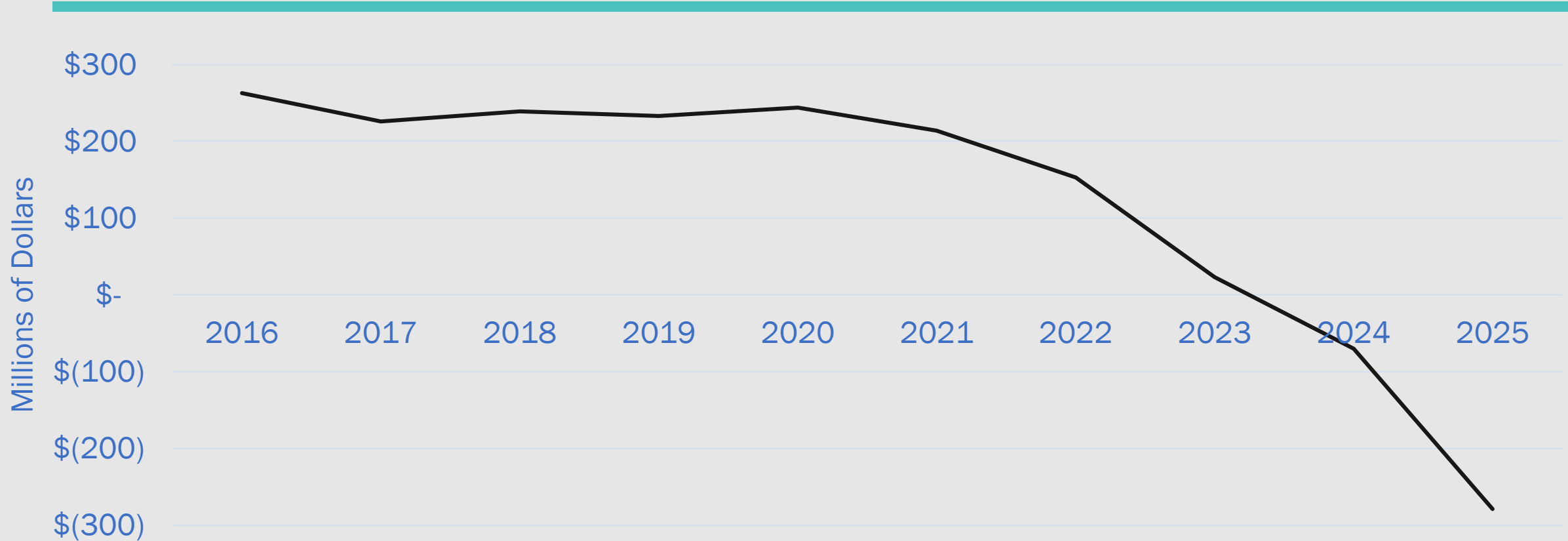
April 2020 Estimate



— Revenue — Expenditures

# State Highway Fund Balance

April 2020 Estimate





A worker in a blue safety suit and hard hat is positioned on a blue scissor lift, working on a steel bridge structure. The background is a dense forest of green trees. The entire image has a dark blue overlay.

# Addressing the Challenge



# Strategies for Closing the Gap

- Focus limited resources on the most critical programs
- Become more efficient
- Realign service levels
- Shift costs from the State Highway Fund to other sources
- Seek additional resources to help cover our costs



**Thank You.**

# Major Projects Update

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Joint Committee on Transportation

June 8, 2020

Mac Lynde, Deputy Administrator

ODOT Delivery and Operations Division





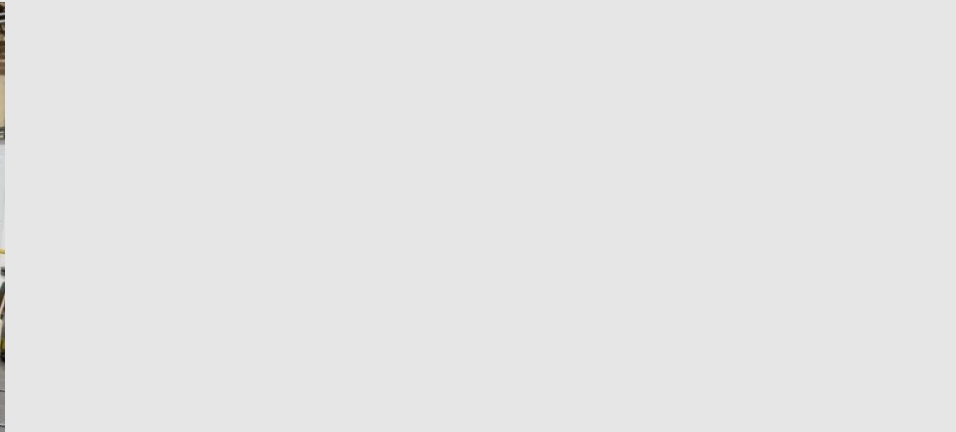
# Interstate Bridge Trunnion Replacement

The northbound span of the Interstate Bridge will close from **September 12–20, 2020** as crews replace mechanical parts that help lift and lower the bridge.





# Interstate Bridge Trunnion Replacement



## INTERSTATE BRIDGE



### MORNING COMMUTE

Two southbound lanes and one northbound lane.



### EVENING COMMUTE

Two northbound lanes and one southbound lane.

# Interstate Bridge Trunnion Replacement

## Traffic Impacts

- Northbound span of the bridge closed to all traffic Sept. 12-20, 2020
- Ramp closures near bridge
- Single lane closure at the bridge on I-5 south Sept. 21-27, 2020
- Construction impacts will occur August through October 2020







# Interstate Bridge Trunnion Replacement

## Three Years of Public Outreach

- 40+ community, business, and maritime groups
- Regional employer and venue outreach
- Door-to-door canvassing, print and email newsletters, social media campaigns
- Close coordination with partner agencies



Delaying or shifting trips.



Working from home or another location.



Bus and transit.



Rideshare, vanpool and carpool.



Passenger rail service.



9-Day Closure Interstate Bridge  
SEPTEMBER 12-20, 2020

**SHIFT TRIPS,  
CHANGE  
HABITS**

Be part of  
the solution.



# Interstate Bridge Trunnion Replacement

- COVID-19 considerations
- Flexible outreach and communications

[www.interstatebridge.org](http://www.interstatebridge.org)



# Beltline at Delta Interchange





# OR 38: Scottsburg Bridge Replacement





# I-5: Ashland – California State Line





# US 97 Passing Lanes Project

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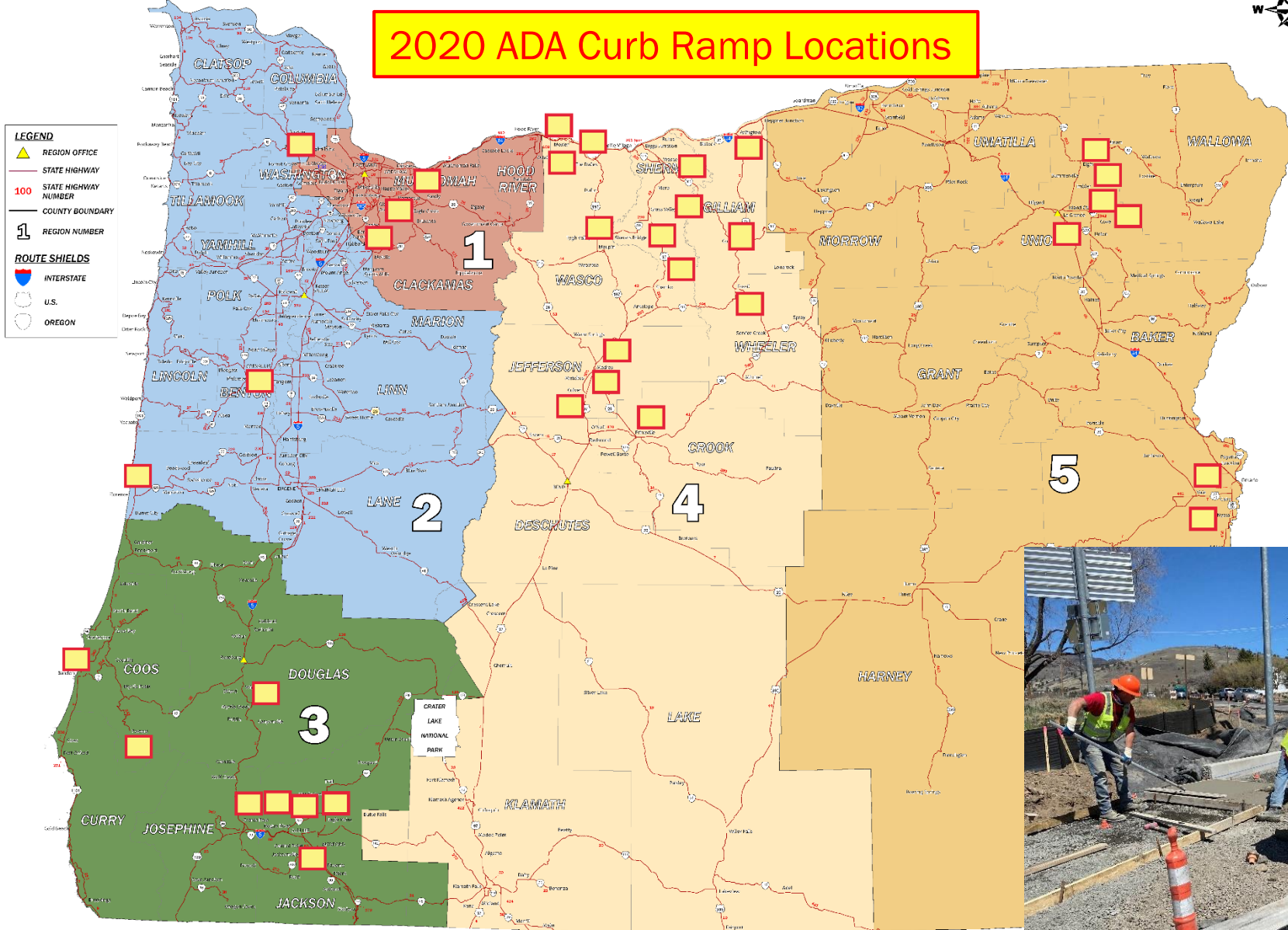


# OREGON DEPARTMENT OF TRANSPORTATION

## 2020 ADA Curb Ramp Locations



- LEGEND**
- REGION OFFICE
  - STATE HIGHWAY
  - 100 STATE HIGHWAY NUMBER
  - COUNTY BOUNDARY
  - 1 REGION NUMBER
  - ROUTE SHIELDS
  - INTERSTATE
  - U.S.
  - OREGON



# Maintenance Work

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# Winter Eastern Oregon Flooding

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# Winter Eastern Oregon Flooding





# Spring Eastern Oregon Flooding





# On the Ground Response: COVID-19







THANK YOU

MOTOR CARRIER ENFORCEMENT

OREGON  
E276433  
PUBLIC SERVICE

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DAVIS

DAVIS

DAVIS

SILVERADO

DAVIS