

COVID-19 Hospital Status Update

June 1, 2020

Oregon  **Association
of Hospitals and Health Systems**

Financial Impacts of a Pandemic

March & April 2020

Utilization*

- Total Outpatient: Down by 36 %
 - DRG: down by 43%
 - Rural: down by 17%
- Total Emergency Dept. Visits: Down by 44%
 - DRG: down by 43%
 - Rural: down by 17%

Patient Revenue**

- Over \$600M operating losses in March and April
- \$13M/day lost revenue in April
- 41% reduction in net patient revenue (DRG aggregate) in April
- 73% reduction in net patient revenue (rural hospitals) in April

*From Databank for March & Apr of 2020 compared to March & April of 2019

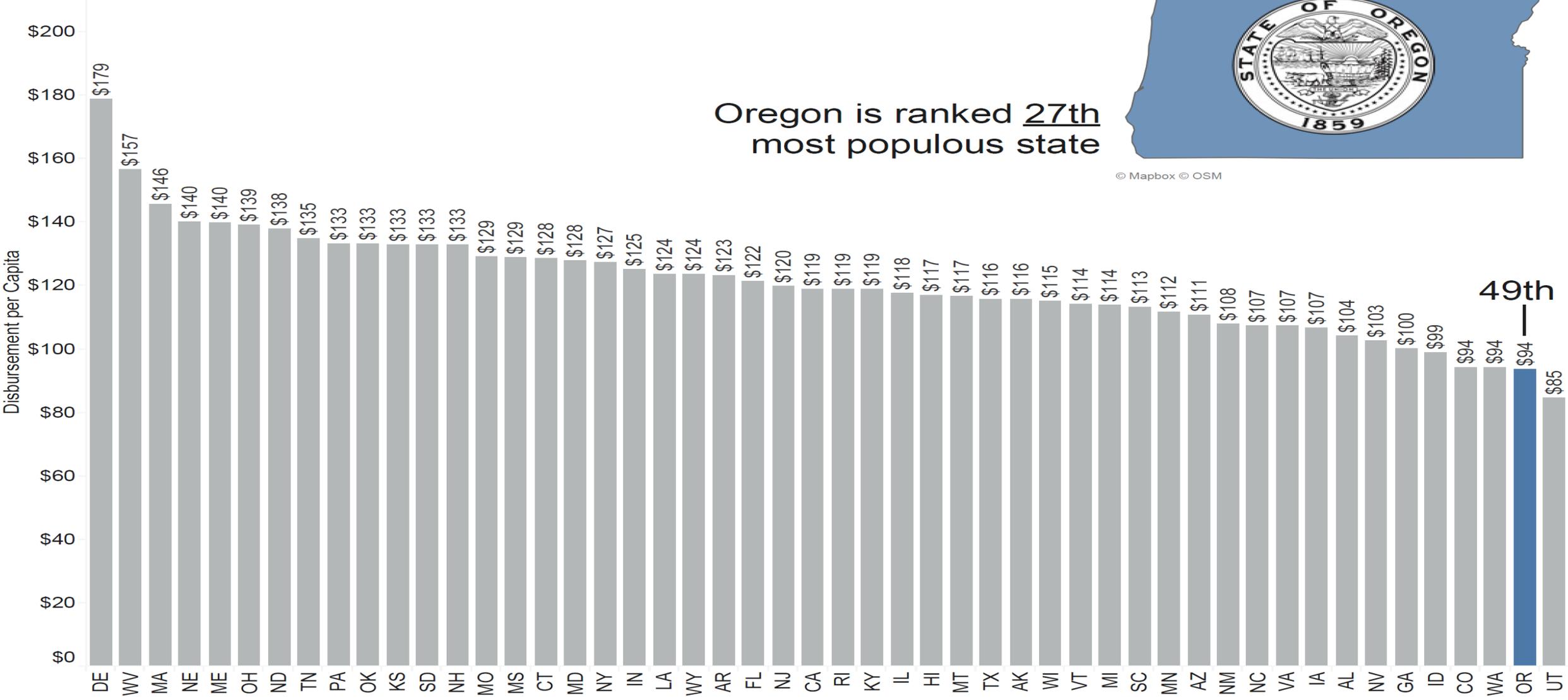
**From survey to members

Estimated Disbursement per Capita CARES (\$50 Billion)



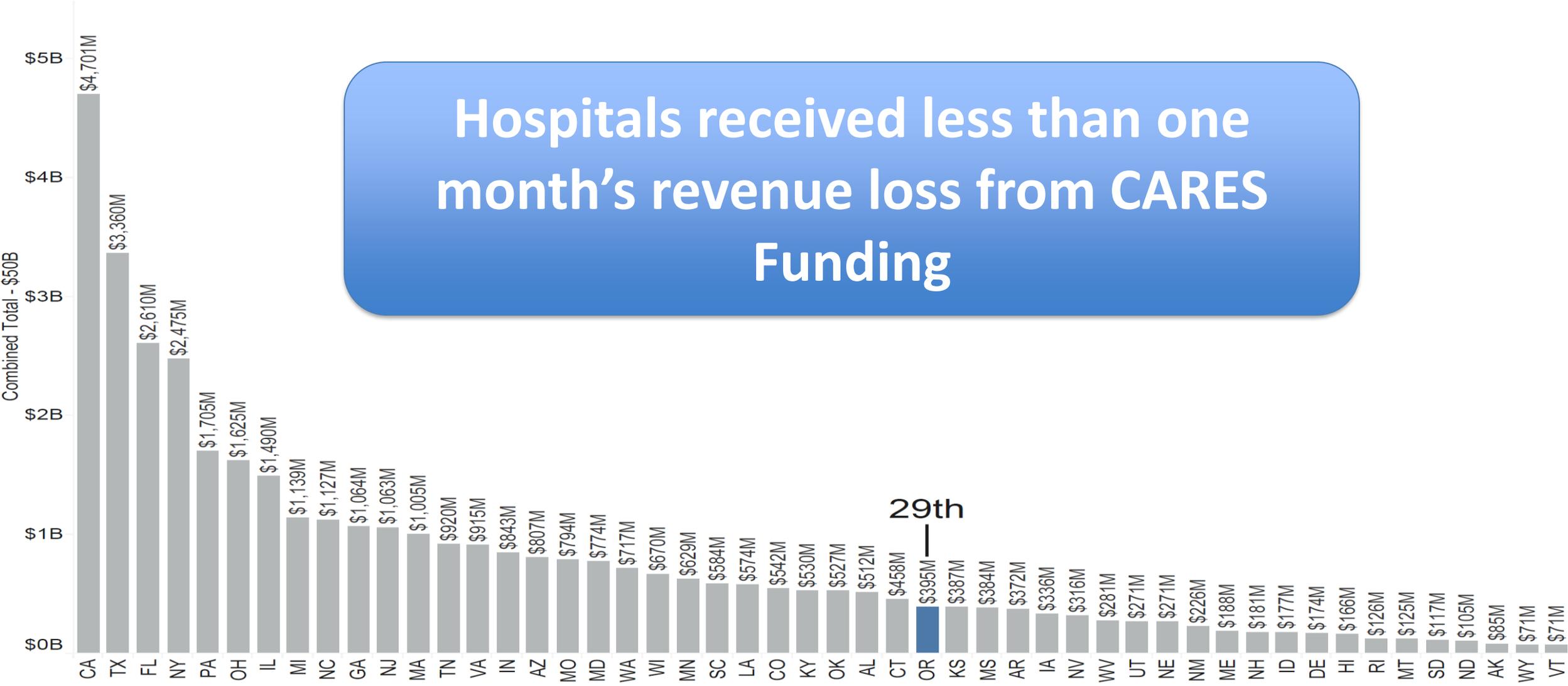
Oregon is ranked 27th most populous state

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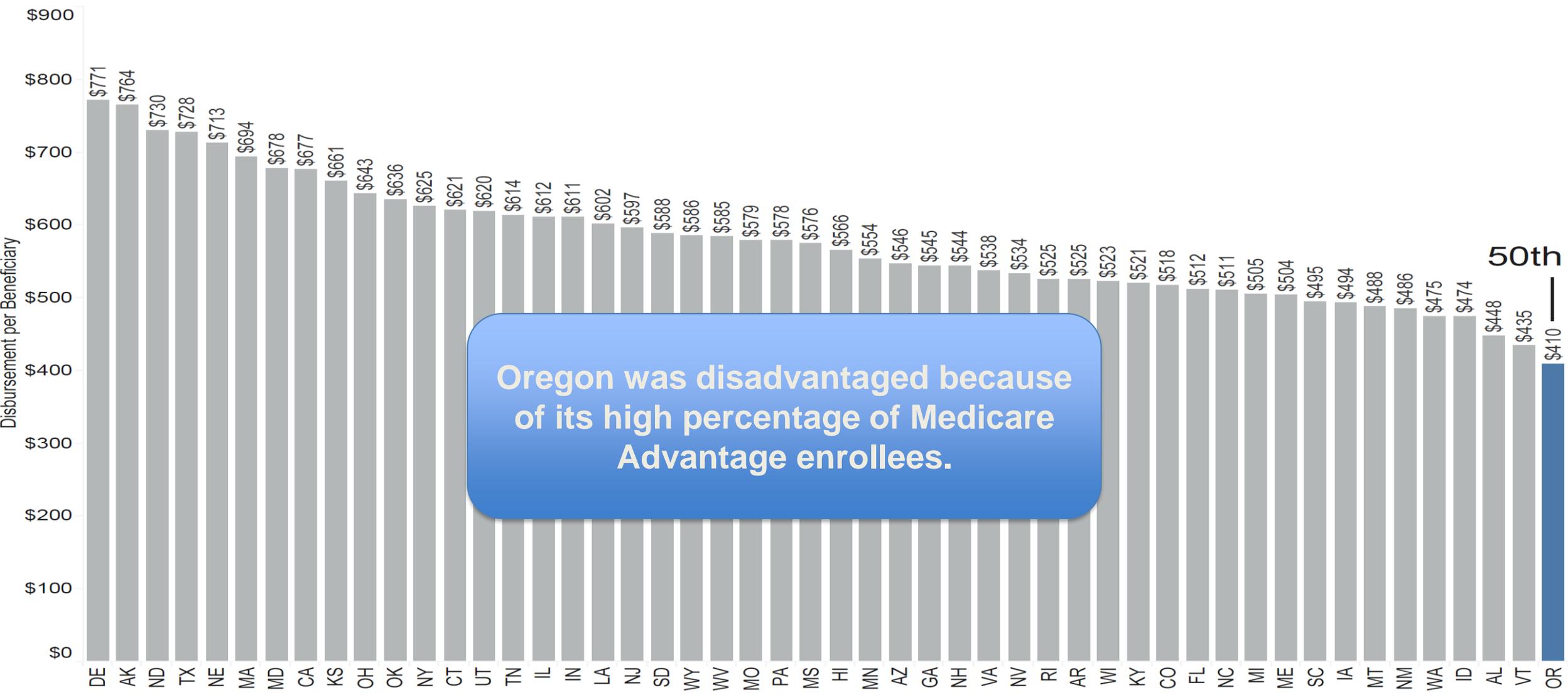


Disbursement for all Eligible Providers through April 24th CARES (\$50 Billion)

Hospitals received less than one month's revenue loss from CARES Funding

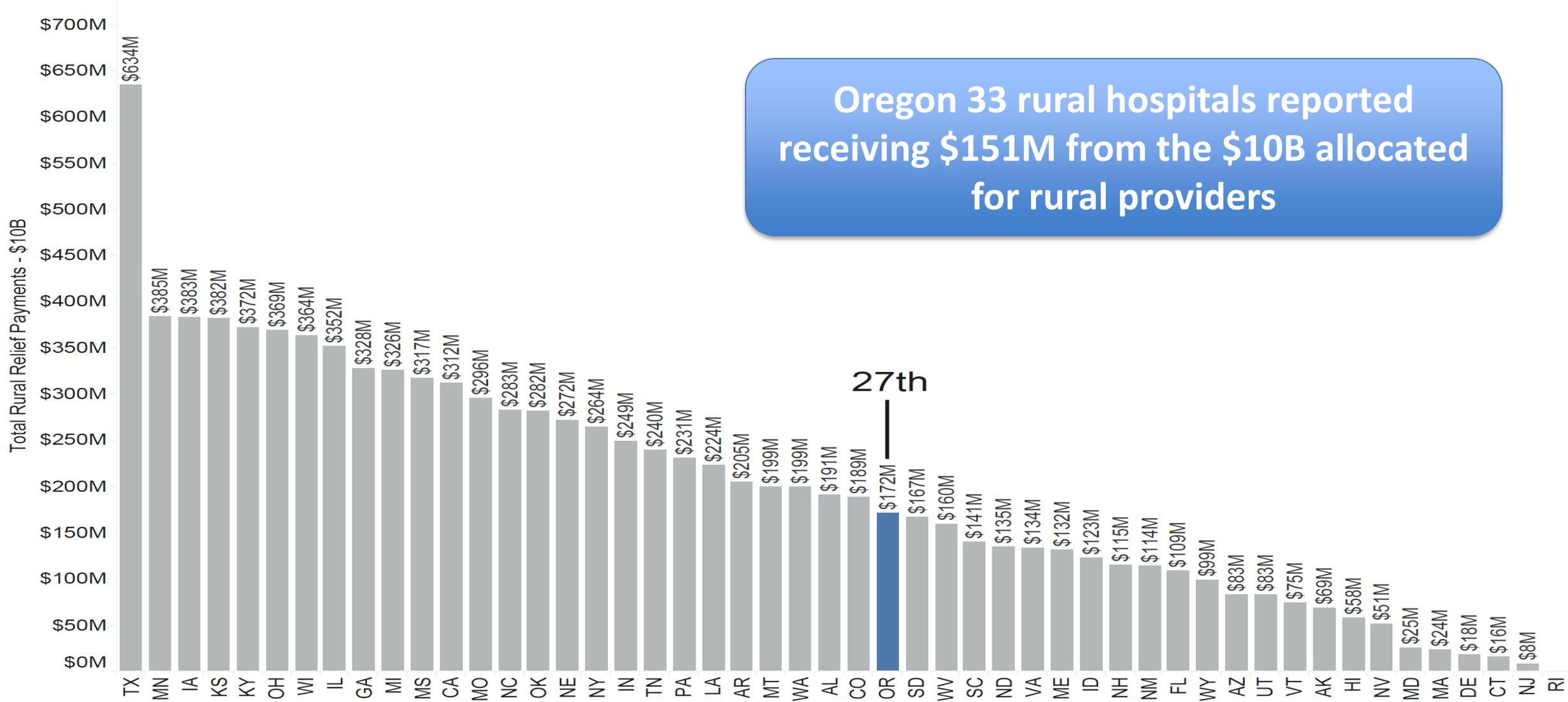


Estimated Disbursement per Eligible Medicare Beneficiaries CARES (\$50 Billion)



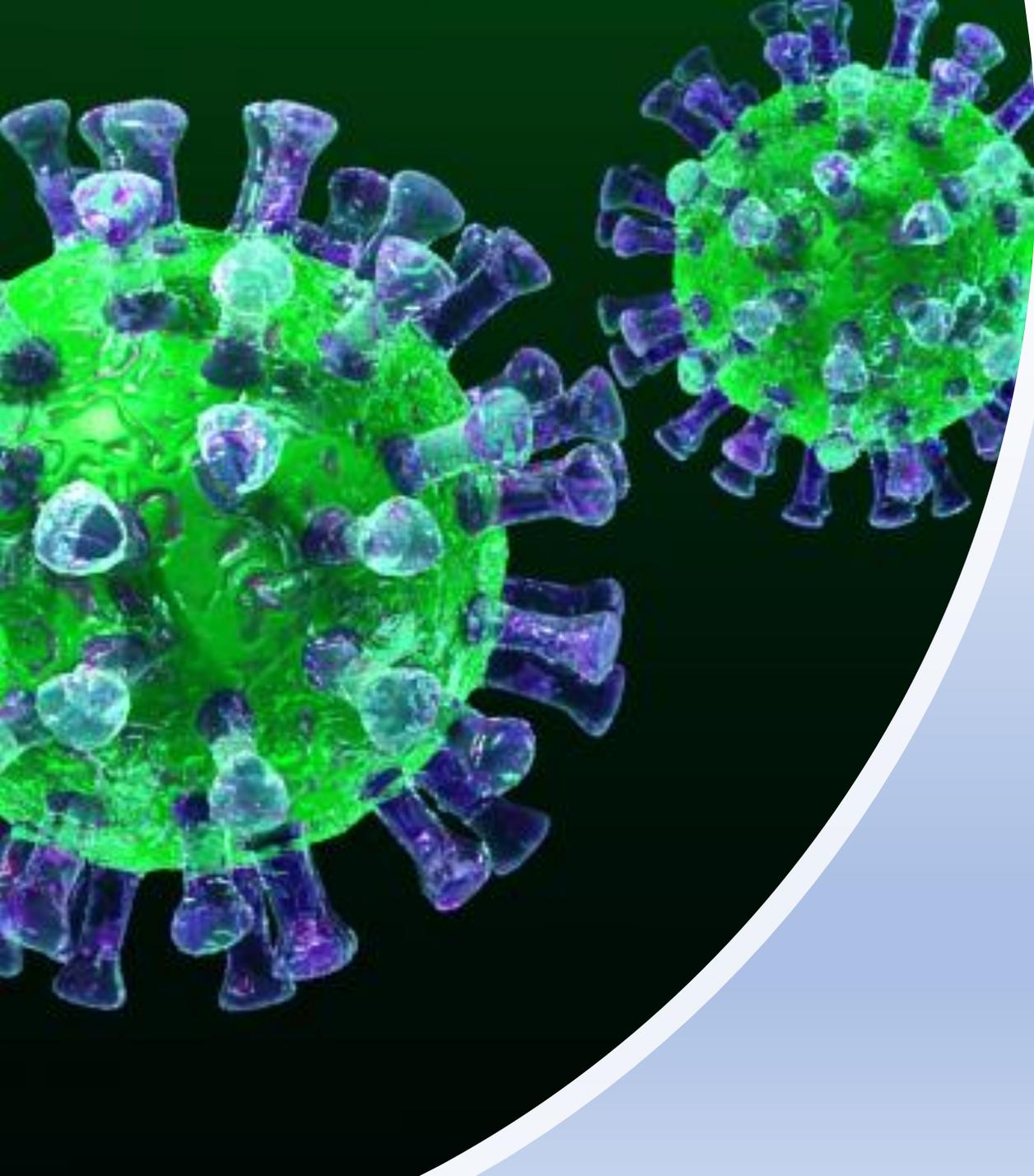
Oregon was disadvantaged because of its high percentage of Medicare Advantage enrollees.

Allocation for Rural Providers CARES (\$10 Billion)



Prioritizing Health Care

- Hospitals and health systems continue to support efforts to stabilize the healthcare system in its response and recovery of COVID-19
 - March 9, Letter to Emergency Board
 - March 24, Letter to Joint Committee on Coronavirus Response
 - April 30, Letter to Emergency Board
- Our request has been the creation of a *Hospital Stabilization Fund*
 - Including initial focus for most at risk rural hospitals
 - Dedicated to ensuring health care jobs and protection of health care services
 - Offset the increased cost in responding to the pandemic so that hospitals can deliver high quality care in our communities today and in post-COVID



QUESTIONS?

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