



# IMPACT OF COVID-19 ON VETERANS' PROGRAMS AND FUNDING

*House Interim Committee on Veterans and Emergency Preparedness | 27 May 2020*

*Presented by ODVA Director Kelly Fitzpatrick*



# FEDERAL VA EXPENDITURES IN OREGON

**290,444**

Oregon Veteran Population

**\$3.18 Billion**

Total FY 19 VA Expenditures in Oregon



**\$1.4 Billion**

Health Care Expenditures



**\$1.52 Billion**

Disability Compensation and Pension Payments



**\$160 Million**

Education Payments



# GENERAL FUND BUDGET REDUCTION EXERCISE

## PROCESS

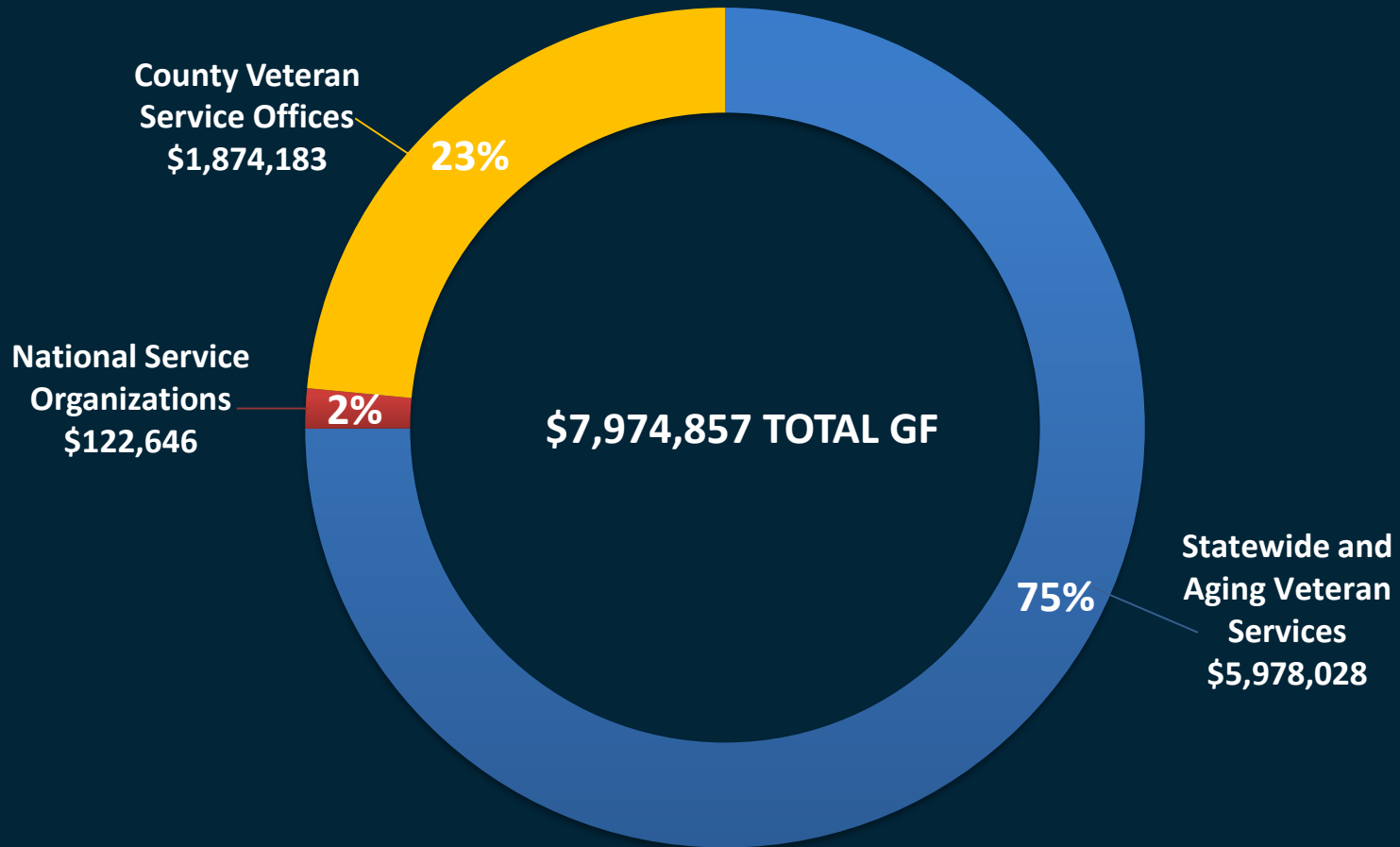
- Anticipated General Fund revenue shortfall
- Request from DAS CFO to plan for potential allotment reductions
- Each agency to provide a budget reduction plan up to 8.5% of biennial General Fund budget
- Equal reductions across all appropriations

## VALUES AND PRIORITIES

- Inclusivity
- Transparency
- Balancing Competing Needs



# GENERAL FUND BUDGET





# APPROACH TO GENERAL FUNDS REDUCTION

## PRIMARY AREAS FOR REDUCTIONS

### **8.5% REDUCTIONS ODVA OPERATIONS (\$508,132)**

- Savings from previously vacant positions
- Savings from maintaining a current vacant position
- Reduction in funding for services and supplies (i.e., travel, outreach, office supplies)

### **8.5% REDUCTION TO VETERAN SERVICES PASS THROUGH**

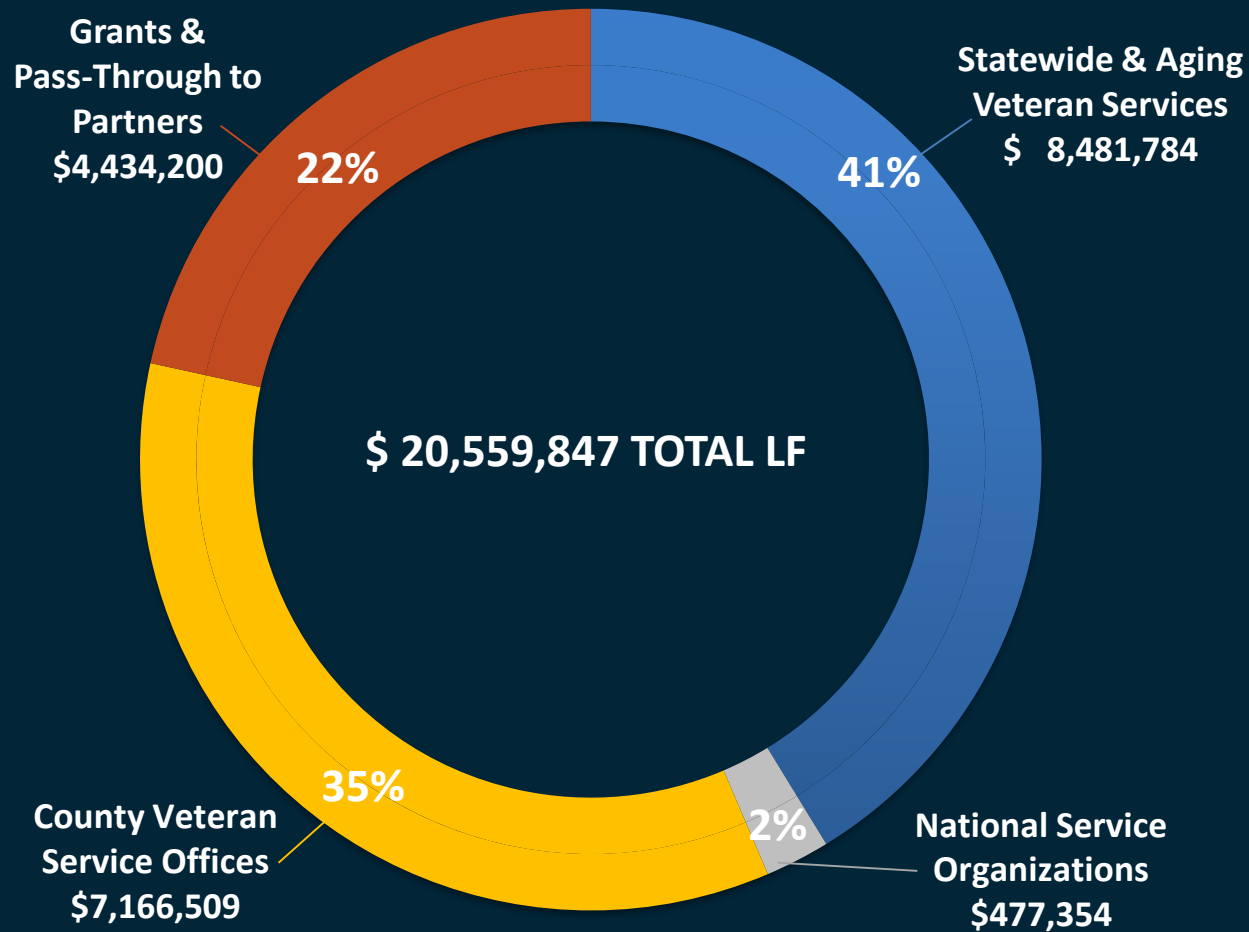
- County Veteran Service Offices (\$159,305)
- National Service Offices (\$10,425)

Website link to reductions page

[www.oregon.gov/odva/Pages/Budget.aspx](http://www.oregon.gov/odva/Pages/Budget.aspx)



# LOTTERY FUND BUDGET





# BLENDED GENERAL FUND AND LOTTERY FUND BUDGET

Program Area	2019-2021 Legislatively Adopted Budget		
	Lottery Funds	General Funds	Total Funds
Statewide & Aging Veteran Services	\$ 8,481,784	\$ 5,978,028	\$ 14,459,812
National Service Organizations	\$ 477,354	\$ 122,646	\$ 600,000
County Veteran Service Offices	\$ 7,166,509	\$ 1,874,183	\$ 9,040,692
Grants & Pass-Through to Partners	\$ 4,434,200	\$ -	\$ 4,434,200
	\$ 20,559,847	\$ 7,974,857	\$ 28,534,704



# LOOKING FORWARD

## **INCLUSIVITY**

Keeping our veterans, staff, stakeholders and partners aware and involved during our decision making

## **TRANSPARENCY**

Sharing information often and accurately to allow meaningful input

## **BALANCING COMPETING NEEDS**

Identifying efficiencies and opportunities for cost-savings to preserve programs that serve veterans and their families





**OREGON DEPARTMENT**  
*of* **VETERANS' AFFAIRS**



## LOTTERY FUND GRANT FUNDING

<b>Veteran Services Grant Fund</b>	<b>\$ 1,070,900</b>
<b>Campus Veteran Grant Fund</b>	<b>\$ 1,000,000</b>
<b>Veteran Educational Bridge Grant</b>	<b>\$ 300,000</b>
<b>Rural Veterans Healthcare Transportation Grant</b>	<b>\$ 500,000</b>
<b>Affordable Housing Grant</b>	<b>\$ 1,000,000</b>
<b>Pass-through to Tribes</b>	<b>\$ 200,000</b>
<b>Suicide Prevention &amp; Crisis Line</b>	<b><u>\$ 363,300</u></b>
	<b>\$ 4,434,200</b>



# ODVA PASS THROUGH FUNDING TO COUNTIES

County	TOTAL Annual to Counties	TOTAL Biennial to Counties	County	TOTAL Annual to Counties	TOTAL Biennial to Counties
BAKER	\$84,752	\$169,505	LAKE	\$77,847	\$155,693
BENTON	\$109,687	\$219,373	LANE	\$271,085	\$542,169
CLACKAMAS	\$269,398	\$538,797	LINCOLN	\$108,559	\$217,118
CLATSOP	\$98,635	\$197,270	LINN	\$151,860	\$303,721
COLUMBIA	\$105,788	\$211,575	MALHEUR	\$85,578	\$171,155
COOS	\$121,360	\$242,720	MARION	\$221,709	\$443,418
CROOK	\$88,138	\$176,275	MORROW	\$78,054	\$156,109
CURRY	\$93,047	\$186,094	MULTNOMAH	\$341,691	\$683,383
DESCHUTES	\$172,614	\$345,228	POLK	\$117,251	\$234,503
DOUGLAS	\$159,371	\$318,742	SHERMAN	\$34,473	\$68,945
GILLIAM	\$34,751	\$69,501	TILLAMOOK	\$88,700	\$177,400
GRANT	\$77,151	\$154,303	UMATILLA	\$109,503	\$219,007
HARNEY	\$76,672	\$153,344	UNION	\$86,800	\$173,600
HOOD RIVER	\$80,849	\$161,697	WALLOWA	\$76,940	\$153,880
JACKSON	\$206,351	\$412,703	WASCO	\$89,186	\$178,372
JEFFERSON	\$83,923	\$167,846	WASHINGTON	\$302,834	\$605,668
JOSEPHINE	\$130,896	\$261,793	WHEELER	\$34,293	\$68,587
KLAMATH	\$124,347	\$248,693	YAMHILL	\$126,253	\$252,505
			Grand Total	\$4,520,346	\$9,040,692