




# PRESENTATION TO THE HOUSE BEHAVIORAL HEALTH COMMITTEE

STATEWIDE STRATEGIC PLAN  
ALCOHOL AND DRUG POLICY COMMISSION  
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# ADPC OVERVIEW

- AN INDEPENDENT STATE AGENCY CREATED BY THE LEGISLATURE
  - IMPROVE THE EFFECTIVENESS AND EFFICIENCY OF SUBSTANCE MISUSE PREVENTION, TREATMENT, AND RECOVERY SERVICES FOR ALL OREGONIANS
- POLICY BOARD
  - 19 MEMBERS, 16 VOTING.
  - APPOINTED BY THE GOVERNOR AND CONFIRMED BY THE SENATE
  - CHARGED WITH DEVELOPING A COMPREHENSIVE STATEWIDE STRATEGIC PLAN
  - IDENTIFIES PRIORITIES FOR PREVENTION, TREATMENT, AND RECOVERY SUPPORTS

# THE PLAN

- REVIEWED HUNDREDS OF PAGES OF DOCUMENTS AND CONDUCTED LISTENING VISITS AROUND THE STATE
- FOCUS ON MEASURABLE IMPROVEMENTS
  - HEALTH, SOCIAL, AND ECONOMIC INDICATORS
  - ESTABLISHES PROCESSES FOR MONITORING AND REPORTING PROGRESS
- ESTABLISHES PROCESSES FOR COORDINATING STATE AGENCY EFFORTS
  - STRENGTHENING STATE LEADERSHIP, CAPACITY, AND USE OF EFFECTIVE PRACTICES
- INCLUDES STRATEGIES AND ACTIVITIES
- ESTABLISHES A BASELINE FOR CURRENT STATE SPENDING
- DEVELOPS PROCESSES FOR MONITORING CHANGES IN SPENDING AND REINVESTING COST SAVINGS OVER TIME

# OREGON STATEWIDE STRATEGIC PLAN 2020-2025

Alcohol and Drug Policy Commission

# STATE PARTNERS

- OREGON HEALTH AUTHORITY
- OREGON DEPARTMENT OF HUMAN SERVICES
- YOUTH DEVELOPMENT COUNCIL
- HIGHER EDUCATION COORDINATING COMMISSION
- OREGON YOUTH AUTHORITY
- OREGON DEPARTMENT OF CONSUMER AND BUSINESS SERVICES
- OREGON DEPARTMENT OF CORRECTIONS
- OREGON LIQUOR CONTROL COMMISSION
- OREGON LOTTERY
- OREGON DEPARTMENT OF HOUSING AND COMMUNITY SERVICES
- OREGON STATE POLICE
- DEPARTMENT OF EDUCATION



1

Impact 1: Reduce  
SUDs and increase  
recovery

2

Impact 2: Reduce  
alcohol, tobacco,  
and other drug-  
related deaths

3

Impact 3: Reduce  
alcohol, tobacco,  
and other drug-  
related health  
disparities

4

Impact 4: Reduce  
the economic burden  
of substance misuse  
on Oregon's state  
budget

## ULTIMATE IMPACTS





# BURDEN SPENDING

15.8% OF THE STATE'S BUDGET IS SPENDING ON HEALTH AND SOCIAL PROBLEMS THAT RESULT FROM SUBSTANCE MISUSE AND UNTREATED SUDS (2017).

LESS THAN 1% OF STATE'S BUDGET IS DEDICATED SPENDING TO PREVENT SUBSTANCE MISUSE, REGULATE AND ENSURE COMPLIANCE WITH ATOD LAWS, AND TREAT AND HELP PEOPLE RECOVER FROM SUDS.

At-a-Glance Changes in Oregon Substance Abuse Spending 2005-2017						
	2005			2017		
	Total Spending	% State Budget	Per Capita	Total Spending	% State Budget	Per Capita
Burden Spending	\$1,461,714,900	9.5	\$394 .98	\$6,308,912,572	15.8	\$1,482
Dedicated Spending						
Prevention	\$9,830,600	<1	\$47 .10	\$7,044,296	<1	\$1 .66
Treatment <sup>36</sup>	\$82,340,300			\$168,827,299		\$39 .66
Regulation & Compliance	\$1,592,000	1.1	\$26 .00	\$240,475,000	<1	\$56 .50
Unspecified	\$4,050,100	<1		N/A	N/A	N/A
Totals	\$1,732,251,900	11.3	\$468.08	\$6,725,259,167	16.8	\$1580.05

# GOALS

STRENGTHEN OREGON'S STATE SUBSTANCE MISUSE SYSTEM

INCREASE THE IMPACT OF SUBSTANCE MISUSE PREVENTION  
ACROSS THE LIFESPAN


INCREASE RAPID ACCESS TO EFFECTIVE SUD TREATMENT  
ACROSS THE LIFESPAN

INCREASE ACCESS TO EFFECTIVE SUD RECOVERY SUPPORTS  
ACROSS THE LIFESPAN





# IMPACT ON MARGINALIZED AND UNDERSERVED

- THE PLAN HAS STRATEGIES TO ELIMINATE HEALTH DISPARITIES
  - ENSURING ACCESS TO CULTURALLY TAILORED PREVENTION, TREATMENT, AND RECOVERY SERVICES
  - ENSURING THAT SERVICES AND INTAKE PROCESSES ARE LINGUISTICALLY ACCESSIBLE
  - BROADENING ACCESS POINTS TO SERVICES BY PARTNERING WITH NON-TRADITIONAL COLLABORATORS (E.G., SCHOOLS, EMPLOYERS, BARBER SHOPS)
  - INCREASING ACCESS TO NON-TRADITIONAL SERVICES (E.G., ALTERNATIVE PAIN MANAGEMENT, CULTURAL HEALING PRACTICES)
  - INCREASING FAMILY SUPPORT AND INCLUSION IN SERVICES
  - INCREASING ACCESS TO BASIC RESOURCES
  - REDUCING STIGMA
- 




# IMPACT OF COVID- 9

- 4 MAJOR AREAS
- PLANNING AND PREPARATION
  - STATE PARTNERS PARTICULARLY OHA HAS BEEN UNAVAILABLE GIVEN THEIR IMPORTANT ROLE WITH COVID RESPONSE
- WORKFORCE
  - INCREASED COST- EXTRA STAFF TO CLEAN, REDUCED CENSUS BECAUSE SOCIAL DISTANCING , PPE COST
  - STAFF LAY-OFFS
- DELIVERY OF SERVICES
  - TECHNOLOGY DEFICITS MAKES TELEHEALTH DIFFICULT
  - SOME POPULATION HAVE SUGGESTED ACCESS ISSUES
  - SOCIAL ISOLATION AND LACK OF ACCESS TO SELF HELP PROGRAMS
- RESOURCES
  - REVENUE FORECAST SUGGESTS THAT THE RESOURCES NECESSARY TO IMPROVE THE SYSTEM MIGHT NOT BE AVAILABLE
  - PROVIDERS REPORT REDUCED REVENUE DUE TO LACK OF CENSUS



# NEXT STEPS

- OBTAIN SUPPORT FOR ADPC AND REDUCED PLAN
    1. CONDUCT INVENTORY ANALYSIS OF TREATMENT AND RECOVERY SUPPORTS BY COUNTY
    2. IMPLEMENT SECTION 1 OF STRATEGIC PLAN TO ENSURE SYSTEMS INTEGRATION AND COORDINATION
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The image features a light gray background with a subtle gradient. In the top-left and bottom-right corners, there are several realistic water droplets of varying sizes, rendered with soft shadows and highlights to give them a three-dimensional appearance. The text "QUESTIONS/COMMENTS" is centered in the upper half of the image.

QUESTIONS/COMMENTS