

**State of Oregon
Legislative Fiscal Office**

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Ken Rocco
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Date: April 20, 2020

To: Senator Peter Courtney, Co-Chair Emergency Board
Representative Tina Kotek, Co-Chair Emergency Board

From: Ken Rocco, Legislative Fiscal Officer

RE: April 23, 2020 Emergency Board Meeting

Due to the continuing extraordinary circumstances facing the state as a result of mitigation actions being taken in response to the COVID-19 pandemic, the Emergency Board meeting scheduled for April 23, 2020 will again not be following the normal protocols and procedures regarding item/issue submission by agencies and analysis by Legislative Fiscal Office staff. This is similar to the procedures followed by the Emergency Board at its earlier special meeting held on March 9, 2020.

The proposed agenda includes eleven separate agenda items agreed to by legislative leadership for inclusion in this meeting. Each of these items will be addressed individually by the Emergency Board with separate votes taken on each item. Given the unusual circumstances and the fact that the majority of these items are in direct response to the needs resulting from the COVID-19 response, any amounts included in these recommendations are to be considered one-time funding and limited duration in nature, with the exception of the human resource position for the Bureau of Labor and Industries. For any other recurring needs, agencies are instructed to include a request for continuation of the funding in each agency's 2021-23 budget request.