



Building Brighter Futures with Children and Families

March 18, 2020

The Honorable Co-Chair Roblan
 The Honorable Co-Chair Holvey
 Members of the Committee

SUBJECT: Urgent request for financial and material support for Trillium Family Services’ ongoing mental, physical and emotional care of Oregon’s most vulnerable children

Co-Chair Roblan, Co-Chair Holvey and Members of the Joint Legislative Committee on Coronavirus Response,

We are all in uncharted territory as it relates to the escalating impacts to our children, families and staff from COVID-19 virus. Trillium Family Services, Oregon’s only provider of Oregon State Hospital level of care to children and adolescents, respectfully requests emergency financial and other material support to maintain our current levels of care.

Our programs most in need of support are those that operate 24 hours a day and serve the most vulnerable youth and families. We currently operate 105 psychiatric residential beds across our Portland and Corvallis campus locations. Of these beds, approximately 45 are Oregon’s only State Hospital beds for youth. While we continue to maintain all required staffing ratios for all 105 residential beds, we are receiving numerous sick calls per shift on both of our residential campuses as well as for our day treatment/partial hospitalization programs. As we see infection in our staff, we will need to reduce campus census and potentially cease all admissions. This closure of our residential beds and day treatment operations will lead to significant financial crisis and put the entire organization at risk.

Keeping these essential State Hospital, Residential, Subacute and Day Treatment safety net services open is our highest priority and we are very much in need of your support. We would appreciate the opportunity to share with you our detailed data on the financial impact to our organization and to work together to identify an immediate solution. In general, we feel that our potential lost revenue could be as high as \$4.2M over the course of March-August 2020. Losses of this significance would not be sustainable for any of the Oregon not for profit child serving organizations

Totals for Residential, Community, Day Treatment - Lost Revenue							
	Mar	Apr	May	Jun	Jul	Aug	
Total Loss	(461,810)	(663,845)	(863,273)	(928,496)	(727,026)	(574,405)	(4,218,855)

Any protective equipment or financial support we can immediately access will significantly improve our chances of remaining open at all levels of the organization.

As a member of the Oregon Alliance for Children's Programs, we are also wanted to express our support of the letter the committee received from the Alliance this week. Thank you for your consideration of Trillium's situation and continued support for maintaining our role on behalf of some of Oregon's most vulnerable residents and their families.

Kim Scott
CEO

Jamie Vandergon
President

www.trilliumfamily.org

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3415 SE Powell Boulevard
Portland, Oregon 97202
T 503-234-9591
F 503-205-0188

Children's Farm Home
4455 NE Highway 20
Corvallis, Oregon 97330
T 541-757-1852
F 541-750-1120

Edwards School Day Program
1715 SE 32nd Place
Portland, Oregon 97214
T 503-963-4920
F 503-445-0602

Sender House Young Adult Program
729 SW 7th Avenue
Albany, Oregon 97322
T 541-928-1757
F 541-928-8538

Wake Robin School Day Program
4455 NE Highway 20
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