## ADPC Statewide Strategic Plan Overview (Draft)

SENATE MENTAL HEALTH COMMITTEE PRESENTATION

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ALCOHOL AND DRUG POLICY COMMISSION

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### Alcohol and Drug Policy Commission

- An independent state agency created by the Legislature to improve the effectiveness and efficiency of substance misuse prevention, treatment, and recovery services for all Oregonians
- Charged with developing a comprehensive **Statewide Strategic Plan** that identifies priorities for prevention, treatment, and recovery supports

#### The Problem

Highest rates of substance use and substance use disorders (SUDs) in the nation

#1 for marijuana

#1 for pain reliever misuse

#2 for methamphetamine

#4 for cocaine

#4 for alcohol use disorder

#21 for heroin

Nearly 1 in 10 Oregonians 12 and older have a substance use disorder (SUD)

Alcohol use disorder (AUD) being the most common type impacting 7% of all Oregonians

Alcohol 3rd leading cause of death

Deaths from methamphetamine use increased nearly 400% from 2009 to 2018.

#### The Plan

- Commits to measurable improvements in key health, social, and economic indicators and establishes processes for monitoring and reporting progress
- Establishes processes for coordinating state agency efforts, and strengthening state leadership, capacity, and use of effective practices
- Includes implementation and evaluation information for strategies and activities (e.g., roles, timelines, process, and outcome indicators)
- Establishes a baseline for current state spending and processes for monitoring changes in spending and reinvesting cost savings over time

#### Coordinated State System

**Vision**: A comprehensive, statewide system where substance misuse policies, investments, and efforts support healthy Oregonians and thriving communities.

Mission: To provide data-informed, integrated prevention, treatment, and recovery support services through public and private partnerships using equitable and culturally, linguistically, and gender-specific services.

Values: Compassion, Equity, Transparency, Well-being

# Financial burden of AOD-related problems in Oregon

At-A-Glance Changes in Oregon Substance Abuse Spending 2005-2017						
	2005			2017		
	Total Spending	% State Budget	Per Capita	Total Spending	% State Budget	Per Capita
Burden Spending	\$1,461,714,900	9.5	\$394.98	\$6,308,912,572	15.8	\$1,482
Prevention	\$9,830,600	<1	\$47.10	\$7,044,296	<1	\$1.66
Treatment	\$82,340,300			\$168,827,299		\$39.66
Regulation & Compliance	\$1,592,000	1.1	\$26.00	\$240,475,000	<1	\$56.50
Unspecified	\$4,050,100	<1		N/A	N/A	N/A
Totals	\$1,732,251,900	11.3	\$468.08	\$6,725,259,167	16.8	\$1580.05

### Strategic Plan Ultimate Impacts

Impact 1: Reduce substance use disorders and increase recovery

Impact 2: Reduce ATOD-related deaths

Impact 3: Reduce ATOD-related health disparities

Impact 4: Reduce the economic burden of substance misuse on Oregon's state budget

# Goal 1: Implement a **statewide system** that ensures substance misuse policies, practices, investments, and efforts are effective and result in healthy and thriving individuals and communities

- Increase the degree to which **state agency leadership is working together** to coordinate efforts and maximize all resources
- Increase **system capacity to solve substance use problems** and implement needed changes to system operations
- Increase the **system's ability to use the most effective practices, processes, and programs** for priority populations and problems
- Increase the **system's ability to reduce health disparities** and promote health equity among all vulnerable and at-risk populations
- Increase the system's ability to be accountable
- Increase the system's ability to be sustainable

## Goal 2: Increase the impact of substance misuse **prevention** strategies across the lifespan

- Decrease retail and social access to alcohol, tobacco, and marijuana to underaged persons
- Decrease family norms permissive of ATOD use/misuse across the lifespan
- Increase perception of harm of ATOD use/misuse across the lifespan
- Decrease over service of alcohol in restaurants and bars and retail sales of alcohol to alcohol-impaired adults ages 21+
- Increase use of effective prevention, early intervention, and harm reduction across the lifespan
- Increase access to alternative pain and stress management (APSM) therapies

## Goal 3: Increase **rapid access to** effective SUD **treatment** across the lifespan

- Increase access to all levels and types of needed treatment—as well as intervention and harm reduction for those in need of treatment
- Decrease **barriers** to treatment
- Increase collection and use of data to evaluate treatment processes and outcomes

## Goal 4: Increase access to **recovery supports** across the lifespan

- Increase access to all levels and types of needed recovery supports—as well as intervention and harm reduction for those in recovery
- Decrease barriers to recovery
- Increase collection and use of data to evaluate treatment processes and outcomes

#### Questions/ Comments

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