

Item #16: Position Requests

in millions

	GF	TF	Pos.	FTE
Oregon State Hospital	\$0.0	\$0.0	40	25.68
Public Health	\$0.0	\$0.8	7	4.15
Health Systems Part-Time Position Clean Up	\$0.0	\$0.0	0	6.05
PEBB Wellness Manager	\$0.0	\$0.3	1	1.00
Central Revenue Budget Analyst	<u>\$0.1</u>	<u>\$0.2</u>	<u>1</u>	<u>0.63</u>
Total	\$0.1	\$1.2	49	37.51