

Item #17: Public Health, Public Employees' Benefit Board, and Oregon Educators Benefit Board

in millions

	GF	TF
Oregon Medical Marijuana Program Revenue Shortfall	\$1.5	\$0.0
PDB Benefit System Maintenance & Security	\$0.0	\$1.9
My OEBB Benefit System Maintenance & Security	\$0.0	\$1.7
Total	\$1.5	\$3.6

2019 -21 Requests Summary

in millions

	GF	TF	Pos.	FTE
#12: Rebalance	(\$22.50)	\$172.40	72	65.69
#13: Behavioral Health Programs	\$28.20	\$91.50	0	0
#14: Quality Incentive Pool	\$28.10	\$111.10	0	0
#15: Oregon State Hospital	\$81.60	\$43.00	33	31.35
#16: Position Requests	\$0.10	\$1.20	49	37.51
#17: Public Health, Public Employees' Benefit Board & Oregon Educators Benefit Board	\$1.50	\$3.60	0	0
Additional Requests Total	\$139.50	\$250.40	82	68.86
Grand Total	\$117.00	\$422.80	154	134.55

Questions?

Thank you.