

Presentation to the
Senate Committee on Human Services

ODDS Systems Changes

Lilia Teninty
Director
Office of Developmental Disabilities Services

January 13, 2020



OFFICE OF DEVELOPMENTAL DISABILITIES SERVICES

Our Vision

People and families access quality supports that are simple to use and responsive to their strengths, needs, and choices, while they live and thrive as valued members of their community.



History of the Compass Project

- Quick move into the Community First Choice plan (k plan) in 2013
- No system-wide, functional needs assessment
- Most rates set in 2007
- Employment First initiative
- Need to refocus on DD system values



Compass Project Includes:

- Oregon Needs Assessment (ONA)
- Service groups
 - group people by age and level of need
- New rate models
 - to be based on the person's service group
- Improved Individual Support Plan process
 - reorient to person-centered planning

Service Group Framework

- Contractor: Human Services Research Institute
- Service Groups will be used to
 - Identify in-home hour authorization levels
 - Set service rates for providers

| Infant/Toddler 0 – 3 | Child 4 – 11 | Adolescent 12 – 17 | Adult 18+ |
|-------------------------|-------------------|--------------------|-----------|
| Infant/Toddler Supports | Very Low to Low | Very Low | Very Low |
| | | Low | Low |
| | Moderate | Moderate | Moderate |
| | | High | High |
| | High to Very High | Very High | Very High |

Rate Development

- 2019-2021 budget:
 - \$30 GF for provider rate increases to support Direct Support Professional Wages
- Extensive stakeholder involvement
- Agreed on how to roll out new rate models within available funds

HSRI Errors Found by ODDS Staff



- Data processing errors by HSRI:
 - Requested and used wrong data for an item
 - Used an old syntax (code) for service groups
 - Miscalculated age based on the 60-day “grace period” for birthdays
- Caused underreporting in service groups, primarily for highest needs

Impact of HSRI Errors

- Cannot implement rate increases July 1, 2020 as planned
- New proposal is for January 1, 2021
- To honor the agreement with stakeholders for a 7% increase and move into the new service group framework, ODDS plans to make an ask in the 2020 Short Session

For more information

Please contact:

DHS Legislative Coordinator Soren Metzger
soren.k.metzger@dhsosha.state.or.us