

Presentation to the
Senate Interim Committee on Human Services

Department of Human Services Updates

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Senior Community Service Employment Program



“It was a lifesaver.”

- Christine Plimpton, participant

Work-based job training for low-income, unemployed adults age 55+

- A third of participants have a disability
- 13% are veterans
- Nearly all have family income at or below the poverty level
- 83% were homeless or at risk of homelessness

DHS 2020 Budget Requests

Funding need	General Fund
Strengthening, Preserving, Reunifying Families (SPRF)	\$14.3M
State employee collective bargaining	\$4.5M
Behavioral residential services (BRS) rate increase	\$5M
Rebalance	\$13.6M
Third-party investigations	\$7.8M
Non-state employee bargaining	\$22.5M
Stable budget foundation (Clearing double-fills)	\$39.9M
Positions related to Gov. Brown Executive Order on Child Welfare	\$16.1M
New positions critical to safety and health	\$3.1M
Total	\$128M