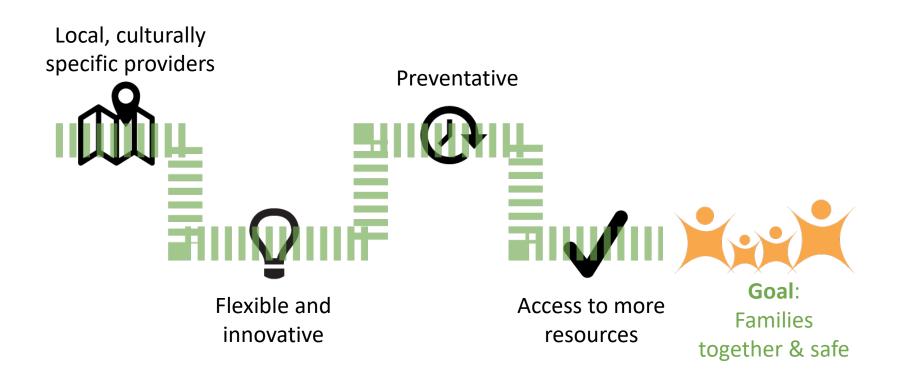
Strengthening, Preserving and Reunifying Families (SPRF)

Background & Future Vision

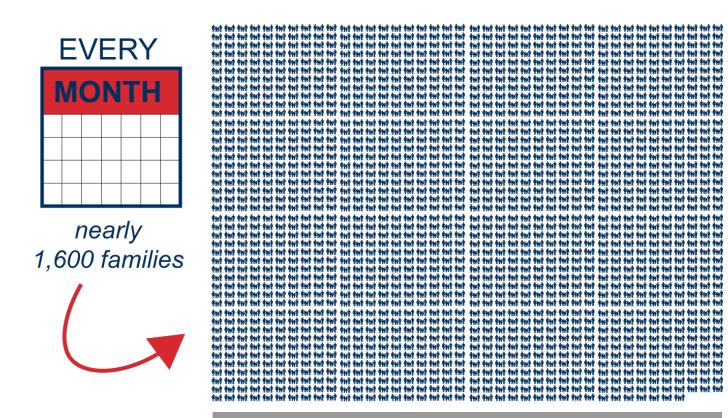




Pathway to strong families







Receive preventative & strengthening services in:



28%



Counseling

11%



Parent Training

46%



Other

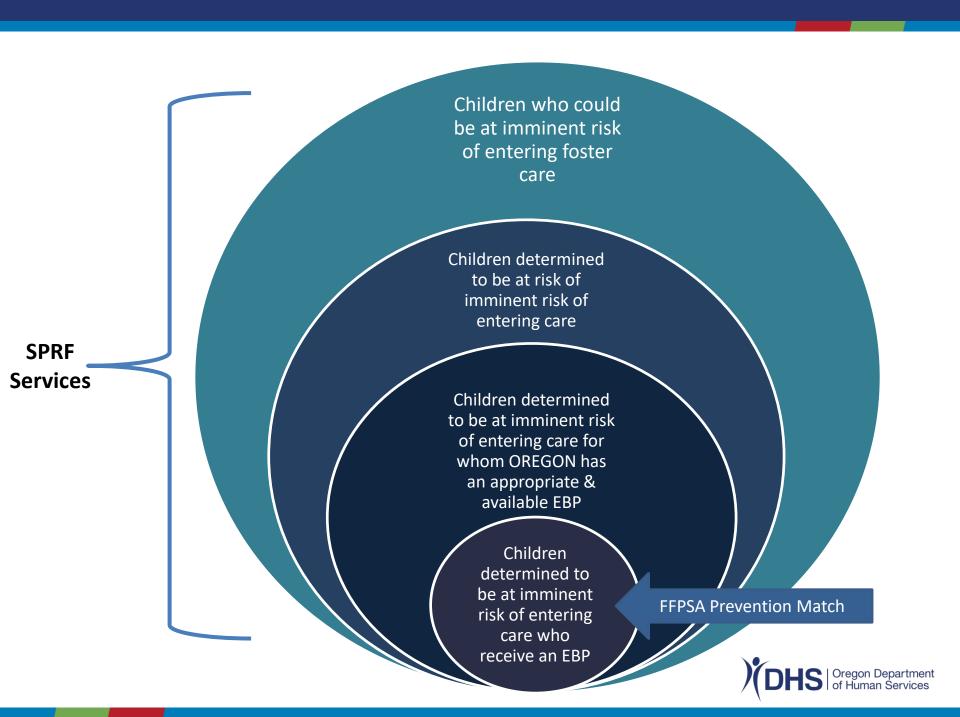
15%



SPRF Biennial Investments

'17 – '19		'19 – '21	
General Fund	\$12,786,415	General Fund	\$7,520,745
Federal Funds	\$18,396,222	Federal Funds	\$0
Total Funds	\$31,182,637	Total Funds	\$7,520,745





Impact of Continued Investments



- Fewer families enter the foster care system
- Family reunification occurs more often and more quickly



 Community-based providers can continue providing innovative, culturallyresponsive, familycentered programming.



The Need

Current Biennial Contract Levels	\$27,309,502
19-21 Budget	(\$7,520,745)
- GAP -	\$19,788,757
Maximum amount possible to reallocate in CW's budget based on priorities	(\$3,500,000)
Funding identified by matching FF before waiver end date	(\$2,000,000)
- REMAINING GAP -	\$14,288,757

