

DHS 2020 Position Packages

Background & Priorities



DHS in your community

Self-Sufficiency
Programs

Vocational
Rehabilitation

Child
Welfare

Intellectual/
Developmental
Disabilities

Aging and People
with Disabilities

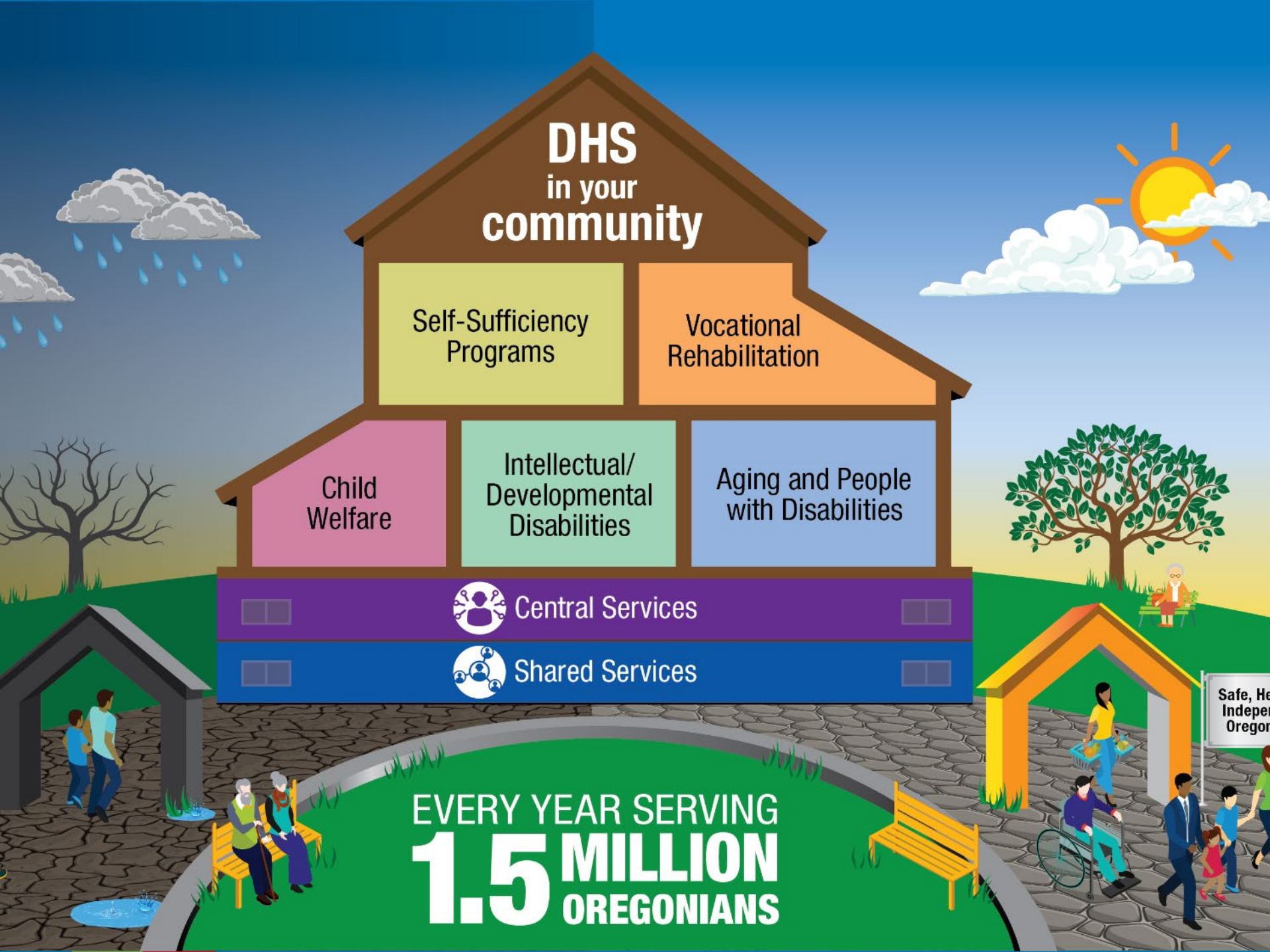


Central Services



Shared Services

EVERY YEAR SERVING
1.5 MILLION
OREGONIANS



Blueprint to build well-being

Current

Desired

Use of double fills as a stop gap measures	More secure budget built to last
Challenging position management practices	Predictable position management practices
Inadequate position authority to meet present service delivery expectations	Workforce staffed to better support infrastructure and emergency response
Complex and difficult to understand	Transparent and future-oriented
Potential need to reduce service delivery	Increase performance and improve outcomes

Three-part request

Purpose	Positions	General Fund amount
Request for funding and position authority to effectively serve Oregon's most vulnerable residents and clear agency "double filled" positions (Item 24)	331	\$39,920,940
Request for funding and position authority to improve the functionality of the child welfare system, as a result of Governor Brown's Executive Order 19-03 (Item 25)	90 new	\$14,331,386
Request for funding and position authority to effectively serve Oregon's most vulnerable residents (Item 26)	38 new	\$3,138,271
Total	459	\$57,390,597