

# Senate Education Committee SSA Implementation Update January 13, 2020

# STUDENT SUCCESS ACT





## Student Success Act (SSA)

**Fast Facts** 

\$2 Billion

New Programs 16
Accountability

Investment

**12** 

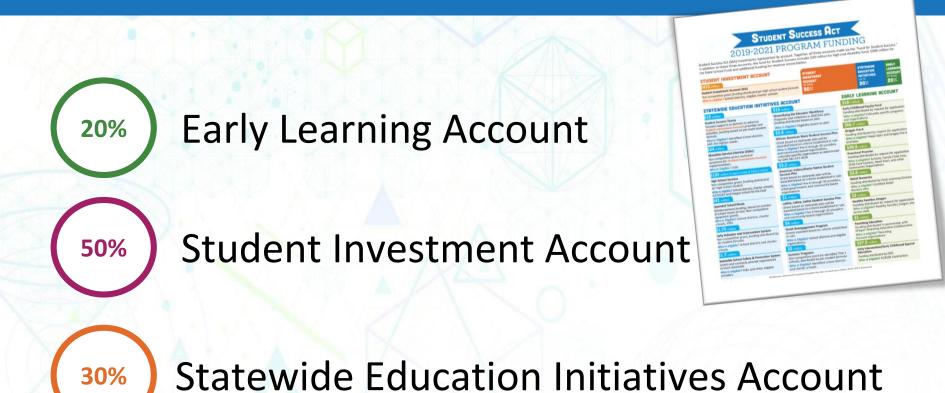
Expanded & Enhanced Programs







## **Fund for Student Success Accounts**







## **197 Districts**

1,334 Schools

127 Charter Schools

19 Education Service Districts

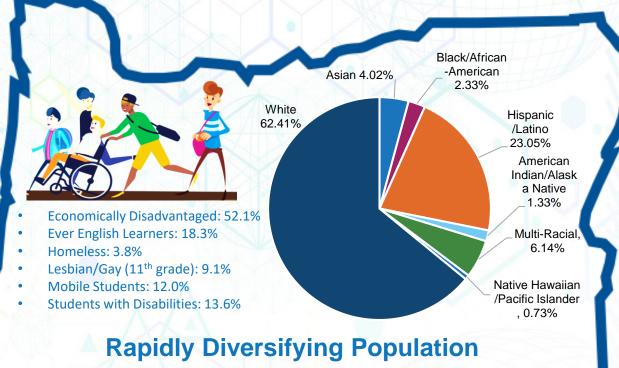
## **31,409 Teachers**

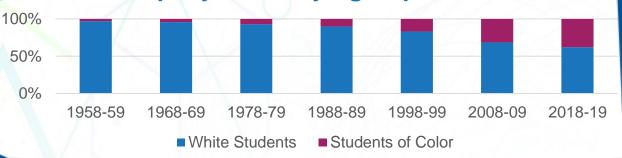
## **Staff of Color**

- 10.4% Teachers
- 11.4% Administrators
- 15.3% Counselors
- 19.7% Educational Assistants

## **580,690 Students**

More than 40 languages







## **SSA - Student Investment Account**

## **Equity Is the Issue**

The Act directs us to increase academic achievement by reducing academic disparities for:

- Students of color
- Students with disabilities
- Emerging bilingual students
- Students navigating poverty, homelessness, and foster care.



## **SSA - Student Investment Account**

## Here's Why...

About 80% of Oregon's students gradate on time.

When you consider the 20% who don't, this group has higher percentages of:

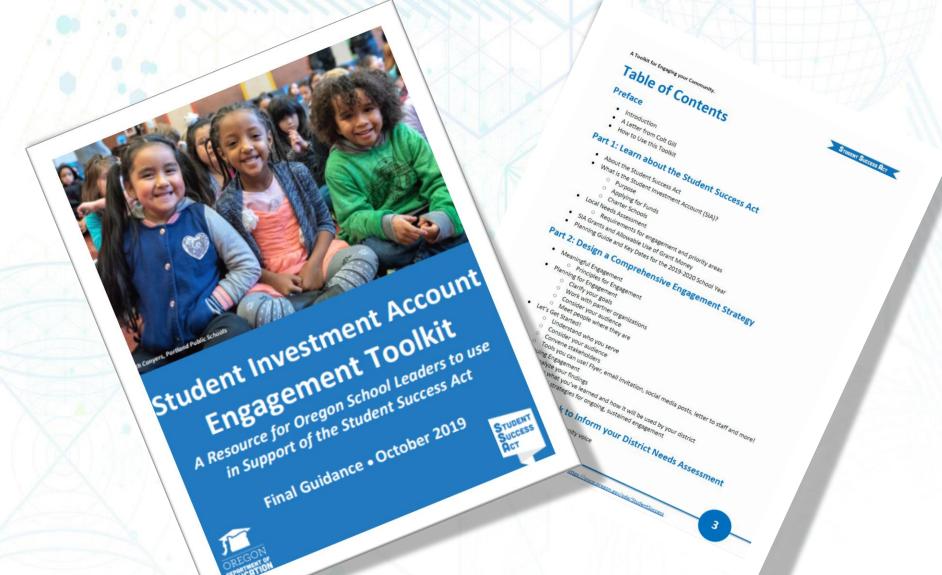
- Students of color
- Students with disabilities
- Emerging bilingual students
- Students navigating poverty, homelessness, and foster care.



## **Partners:** Leading and Learning Together



# Student Success Act (SSA) Engagement Toolkit Review







Director of the Oregon Department of Education

## Student Success Act Engagement Around the State

Below are stories we have seen in news outlets around the state about how school districts are engaging with their communities around the Student Success Act.

Beaverton already at work to prep for Student Success Act money, Beaverton Valley Times, Aug 21

Eugene School District sets times, locations for input meetings on state funds, Register Guard, Sep 5

LOSD to begin Student Success Act outreach, Lake Oswego Review, Sep 12 Seaside School District; How do you spell 'success'?, Seaside Signal, Sep 23

Community input key for new Oregon school funds, KTVZ, Sep 25

This district has a million questions, Walla Walla Union Bulletin, Sep 25 Roseburg students, families invited to evening community listening sessions, KMTR, Sep 27

School district needs your input, Central Oregonian, Sep 30 IMESD helps districts plan for influx of funding, My Columbia Basin, Sep 30

How should districts spend money from Student Success Act?, Gresham outlook, Oct 1 School District seeks community input on new state resources, Hood River News, Oct 2

School district planning how to use Student Success Act funds, Molalla Pioneer, Oct 4

Springfield Public Schools to hold Community input Sessions, KEZI, Oct 7

D21 plans outreach to underserved, The Dalles Chronicle, Oct 8

Springfield Public Schools Presents Student Success Act Plan, KEZI, Oct 8

Springfield Schools looking for public input on how to better education programs, KMTR, Oct 8 North Douglas Schools to hold town halls on how to spend SSA funds, KMTR, Oct 9

S-K leaders seek community input for \$35M in new state school funding, Salem Reporter, Oct 9

Districts go beyond school meetings to engage their communities, OSBA, Oct 17 School district lending an ear to improve the education experience, Central Oregonian, Oct 18

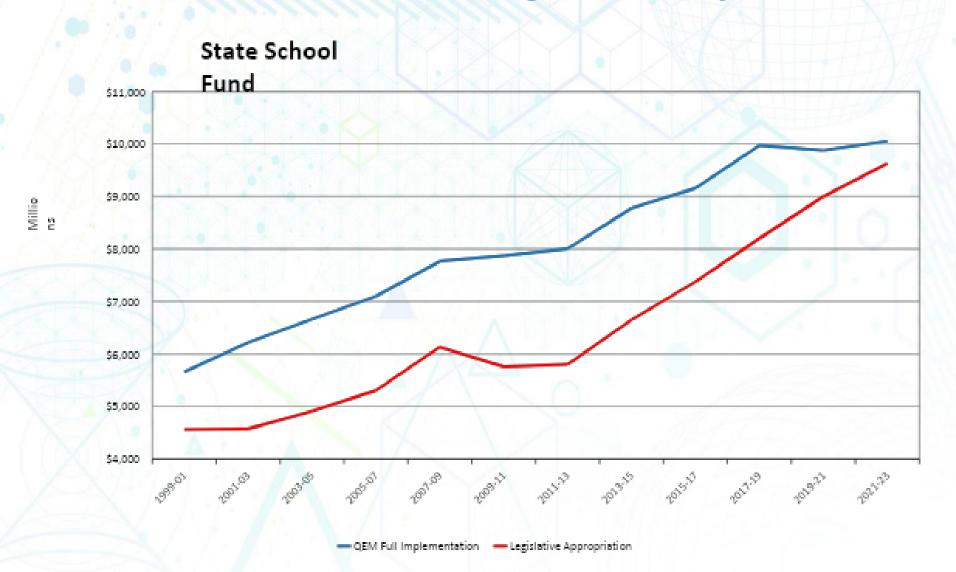
Student Success Act: Reengagement Program Community Forum, Curry Coastal Pilot, Oct 18

Portland parents want schools to boost reading proficiency, mental health services, more with new

With more state money on horizon, some push for art in local schools, Salem Reporter, Oct 28 state cash, Oregonian, Oct 26

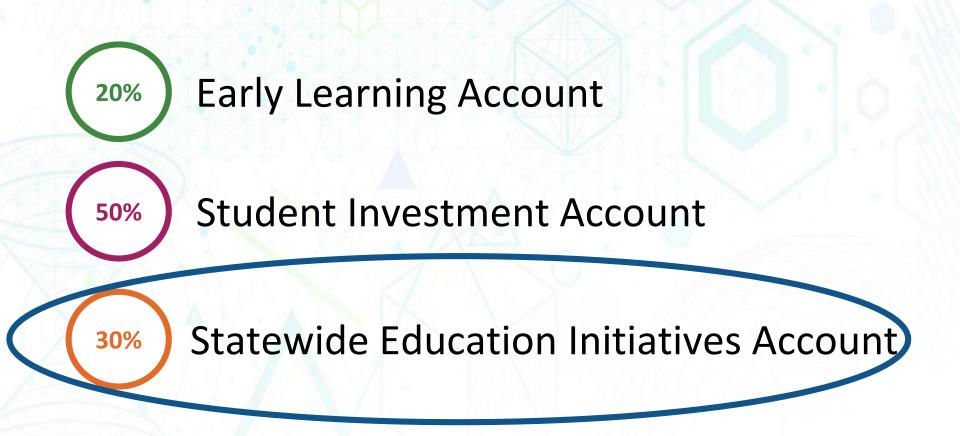


# Student Success Act (SSA) Attaining a Quality Education





## **Fund for Student Success Accounts**





Oregon achieves . . . together!

## STUDENT SUCCESS ACT

# 2019-2021 PROGRAM FUNDING

Student Success Act (SSA) investments represented by account. Together, all three accounts make up the "Fund for Student Success." Student Success Act (SSA) investments represented by account. Together, all three accounts make up the "Fund for Student Success Includes \$20 million for high cost disability fund; \$200 million for m augmon to mese three accounts, the tuno กม วเบบอาก อบเนอร กาะกบอะ the State School Fund and additional funding for revenue reconciliation. STUDENT INVESTMENT ACCOUNT

Student Investment Account (SIA)

Non-competitive grant; funding distribu Who is eligible? School dis al student formula.

STUDENT INVESTMENT 50%

STRTEWIDE EDUCATION INITIATIVES 30%

ERRLY 20%

## E EDUCATION INITIATIVES ACCOUNT

#### ent Success Teams

used supports to districts to advance activities; funding based on per pupil student

Who is Eligible? Identified school districts with the highest needs.

## Education Service Districts (ESDs)

Non-competitive grant; technical assistance for Sti ent Investment Account implementation. Who is Eligible? ESDs

#### \$133 million to reach a total of \$303.2 million High School Success

Non-competitive grant; funding distributed per high school student

Who is eligible? School districts, charter schools, VCEP/IDEP and Oregon School for the Deaf

## Expanded School Meals

Reimbursement funding; based on number of school meals served; Non-competitive

Who is Eligible? School districts, charter schools, ESDs \$1.75 millio

## Early Indicator and Intervention System Non-competitive grant, funding distributed by

Who is eligible? School districts and charter

tewide School Safety & Prevention System s and contracts provide regionalized

le? ESDs and other eligible

#### \$15 millio

#### Diversifying the Educator Work Programs and initiatives in ODE/& funding distributed based on plan.

Who is Eligible? Eligibility based on pl \$3.8 millio

African American Black Student Success P. Grant based on statewide plan will be awarded based on criteria established in rule. Who is Eligible? Pre-K through 20 providers and community-based organizations, culturally-specific organization as determined by OAR 581-017-0556

## American Indian/Alaska Native Student

Grant based on statewide plan will be awarded based on criteria established in rule. Who is Eligible? Pre-K through 20 providers, tribal governments and community-based

#### \$1 million

## Latino, Latina, Latinx Student Success Plan Grant based on statewide plan will be

awarded based on criteria established in rule. Who is Eligible? Pre-K through 20 providers and community-based organizations

## Youth Reengagement Program

Grants awarded based on criteria establish

Who is Eligible? School districts and eliorganizations.

#### \$3 million

#### Summer Programs

Non-competitive grant for ide schools; distributed by per ied Title 1 Who is Eligible? Iden and charter schools school districts All figures represent projected

## ERRLY LEARNING ACCOUNT

## Early Childhood Equity Fund

Funding distributed by request for application. Who is eligible? Culturally specific programs

#### \$66.7

#### Oregon Pre-K

Funding distributed by request for application. Who is eligible? Head Start and Oregon Pre-K

#### 30.8 -

#### Preschool Promise

inding distributed by request for application. to is eligible? Schools, Family Child Care, ild Care Centers, Head Start, and other

#### elief Nurseries

inding distributed by Early Learning Division. tho is eligible? Certified Relief

## Healthy Families Oregon

Funding distributed by request for application. running unan moreously request for approximant.
Who is eligible? Healthy Families Oregon sites

## Parenting Education

Funding distributed in partnership with Oregon Parenting Education Collaborative. Who is eligible? Parenting focused organizations

#### \$37.5 mill

## Early Intervention/Early Childhood Special Funding distributed by ODE.

Who is eligible? EI/ECSE Contractors

ig for the second year of the 2019-2021 blennium.



## **Student Success Teams**

- Focused supports to districts to advance Student Investment Account priorities and activities; funding based on per pupil student formula.
- Pilot implementation begins in 2020-21 school year.

## **ESD SSA Support**

- Non-competitive grant; technical assistance for SIA implementation.
- In place.

## **High School Success - M98**

- Non-competitive grant; funding distributed per high school student.
- In place. Future goal: Align application process with SIA.



## **Expanded Access to School Meals**

- Reimbursement funding; based on number of school meals served; Non-competitive equipment grants.
- On-track, rules in adoption process. Additional funds may be required for 100% participation.

## **Early Indicator and Intervention System**

- Non-competitive grant; funding distributed by per student formula.
- Rules are in the adoption process. Staffing request made to fulfill technical assistance requirements and oversee distribution of grants.

## **Statewide School Safety & Prevention System**

- Developed by the Oregon Task Force on School Safety. Grants and contracts provide regionalized services statewide.
- Rules are in the adoption process. Hiring near complete. Engagement with ESDs and partners underway.



## **Diversifying the Educator Workforce**

- Programs and initiatives in ODE/EAC plan, funding distributed based on plan.
- Plan is complete and being reviewed by the Ways & Means Education Subcommittee.

## African American Student Success Plan

- Grant based on statewide plan will be awarded based on criteria established in rule.
- Grant application window currently open.

## Latino/Latina/Latinx Student Success Plan

- Grant based on statewide plan will be awarded based on criteria established in rule.
- Hiring process in place. Advisory group selection underway. Planning grants to be available during the 2020-21 school year.

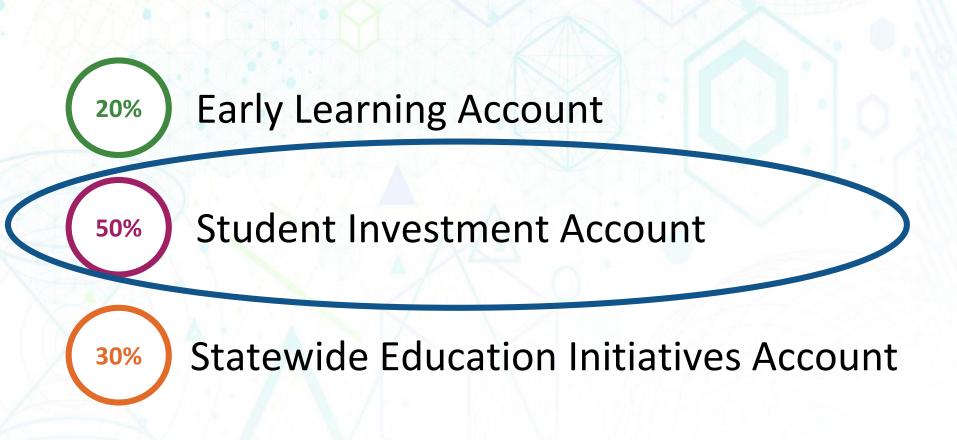


## **Summer Programs**

- Non-competitive grant for identified Title 1 schools; distributed by per student formula.
- Rules to be adopted at the next State Board of Education meeting. Eligible schools to be contacted in early February.



## **Fund for Student Success Accounts**





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## **Student Investment Account**

Two stated purposes for funds under the Student Investment Account:

- Meet students' mental or behavioral health needs:
  - Suicide prevention
  - Coordinated Care Organizations (CCO's)
  - OHP Enrollment
  - Oregon Healthy Teen & Student Wellness Survey
- (2)

Reduce academic disparities and increase academic achievement

- Students of color
- Students with disabilities
- Emerging Bilingual
   Students

- Students navigating poverty, homelessness/houselessness, and foster care
- Others as determined by the SBE

## Allowable Uses



**Class Size** 



Well-Rounded Education



Instructional Time

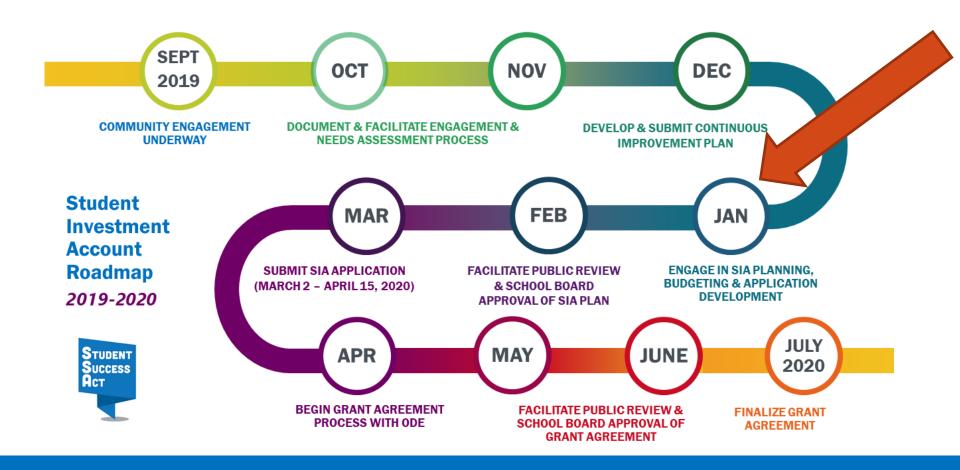


Health and Safety

## 4 Categories for the Student Investment Account

As part of accepting the Student Investment Account money for our district, we must determine our local needs and priorities and develop a plan to spend the new resources in any or all of the four categories.

## Timeline





# Student Success Act (SSA) Implementation Guidance

What You Need to Know About the Student Success Act (Check Back for Updates!)

## STUDENT SUCCESS ACT

During the 2019 legislative session, Oregon's leaders made a real commitment to our children, our educators, our schools and our state with the passage of the Student Success Act. When fully implemented, the Student Success Act is expected to invest \$2 billion in Oregon education every two years; that's a \$1 billion investment in early learning and K-12 education each year. Of those funds, \$200 million goes into the State School Fund and the remaining is distributed into three accounts: the Early Learning Account, the Student Investment Account and the Statewide Education Initiatives Account.

At the heart of the SSA is a commitment to improving access and opportunities for students who have been historically underserved in the education system

#### General SSA Resources



Early Learning in the Student Success Act

Early Care and Education Plan Toolkit

Infographic

How Funding for Services Flows From the Early Learning Account

Early Intervention and Early Childhood Special Education and the Student Success Act

Early Childhood Equity Fund explained



#### Student Investment Account

SIA Guidance for Eligible Applicants

Engagement Toolkit and Tools

2019-20 Calendar

Frequently Asked Questions

SIA Integrated Planning Tool

Roadmap



#### Statewide Education Initiatives Account

African American/Black Student Success Plan

American Indian/Alaska Native Student Success
Plan

Child Nutrition

High School Success (Measure 98)

Youth Reengagement Program

Additional Programs

#### Student Investment Account Guidance



#### December 2019 Student Investment Account Guidance

The purpose of this document is to provide comprehensive galatence for Chegon school districts and limited charlest edicion to complete the planning process and prepare to submit an application for Student limited principles of the property of the sections have also been published as shared-alone documents in the case that sharing or using them in more dispositive argaments as preferred. If you have any questions, send or an entral and we will make sure versioning published by our also not seporate.

Frequently Asked Questions

Community Engagement Toolkit

Section One: Pulling the Pieces Together



Section Four: Create Common & Customized



Districts With Eligible Charter Schools



Section Two: Prepare & Plan for Application Submission



Section Five: Financial Management of SI/ Funds



For Reference



Section Three: How Applications Will Be



Section Six: Responsive Supports for Systems Improvement





# Longitudinal Performance Growth Targets

## ODE shall collaborate with the grant recipient to develop applicable longitudinal performance growth targets, based on:

- Based on data available for longitudinal analysis;
- Based on guidance established by the department; and
- Use the following applicable metrics for the overall population and disaggregated:
  - On-time graduation rates and five-year completion rates, including:
  - Ninth-grade on-track rates, including:
  - Third-grade reading proficiency rates, including:
  - Regular attendance rates, including:
  - Other local metrics may be used to develop applicable performance growth targets.



## **State and Local Accountability**

## **State**

- Applications
- Reports
- Audits
- Supports

## Local

- Tracking progress
- Elevating community voice via specific Board Meeting responsibilities
- Prioritizing equity
- Providing fiscal transparency and management



## **ESD Student Success Liaisons**



## **Education Service Districts**

The SSA is a turning point in a number of ways. One of those is on the renewed vision and sense of possibility for ESDs as a key partner to districts, community regions, and ODE.



## **ESD Student Success Liaisons**

Each Education Service District (ESD) will identify a staff member who will allocate at least .25 FTE towards the role and function of being a Liaison - the primary point of contact and collaboration - between ODE, the ESD they represent, and the districts within the ESD's service region.



## **ESD Student Success Liaisons**

Liaisons will coordinate or weave together the work of additional ESD staff and contract consultants who are providing support and training to school districts within ESD grant agreements to support Student Success Act (SSA) and Student Investment Account (SIA) implementation.

Liaisons are expected to consistently participate in planned ODE virtual and in-person meetings, participate in equity trainings and communicate regularly via email and phone with designated ODE staff.



## Communication

- Meetings and Conferences
- Regional listening sessions
- Standing Rules Advisory Committee
- Toolkits and guidance
- Webpages, Listserv Emails, Newsletters, News Releases, Twitter, etc.

# Stay Informed! Follow us on Twitter @ORDeptEd #studentsuccess oregon.gov/ode/StudentSuccess



## Student Success Act by Division/Entity

## **Early Learning Division**

Early Childhood Equity Fund

**Preschool Expansion** 

**Relief Nurseries** 

Healthy Families/Parenting Education

Early Learning Professional Learning and Workforce Development

More...

## **Youth Development Division**

Statewide Youth Reengagement System (YDD)

## **Educator Advancement Council**

**Educator Professional Development (Section 48)** 



## **Student Success Act by ODE Office**

#### Office of the Director

Coordinating SSA Implementation
Early Indicator and Intervention Systems

#### Office of Education Innovation and Improvement

Student Investment Account (SIA)

**High School Success** 

SIA Related Areas: (funded through the Statewide Education Initiatives Account)

- Funding for Schools Participating in the Intensive Program
- Technical Assistance, including costs incurred for Coaching and Intensive Program
- Education Service District (ESD) Collaboration

## **Office of Enhancing Student Opportunities**

Summer Programs for Title I Schools
Early Intervention/Early Childhood Special Education (ECSE) Expansion



## Student Success Act by Division/ODE Office

## Office of Equity, Diversity and Inclusion

Statewide School Safety and Prevention System (including Safe and Effective Schools)
African American/Black Student Success Plan (Expansion)
American Indian/Alaska Native Student Success Plan (Expansion)
Latino/Latina/Latinx Student Success Plan
LGBTQ2+ Student Success Plan

#### Office of Finance, Information and Technology

Increased Transparency and Accountability of the Education System
Fiscal Accountability and Training Standards for School District Leaders
Fiscal Transparency, Best Practices, Accountability, and Return on Investment for School Districts
Grant Management System
High Cost Disabilities Fund
Facilities

Office of Child Nutrition, Research, Accountability, Fingerprinting and Transportation Nutrition Programs Expansion



## SSA Rulemaking Timeline — SBE Adoption Schedule

#### October SBE Meeting

- SIA Definitions (temp)
- SIA Distribution (temp)

#### December SBE Meeting

Third Grade Reading Proficiency Rate

## January SBE Meeting

Summer Program – Title I Schools

## March SBE Meeting

- School Safety and Prevention System
- School Nutrition Programs
- SIA Definitions
- SIA Distribution
- Early Indicator and Intervention System

## **May SBE Meeting**

- American Indian/Alaska Native Student Success Plan
- Latino/Latina/Latinx Student Success
   Plan

#### June SBE meeting

- SIA Grants appeals process for financial audits
- SIA Grants requirements for district performance reviews
- SIA Grants process for ODE audits of school districts
- SIA Intensive Program Distribution of Funds



## LC 30: Technical Fixes to Federal Programs

## **School Breakfast & Lunch Program**

- Section 26 (1)
  - Revise the definition of "eligible student".
  - ODE proposes to replace "students who is eligible for free or reduced price lunches based on USDA current income guidelines with "students who is eligible under the national school lunch program or school breakfast program to receive lunch or breakfast at no charge or reduced price."

## **School Breakfast & Lunch Program**

- Section 30 (a)
  - ODE proposes to replace current language: "The actual amount that a student would have been required to pay for break or lunch, taking into consideration if the student qualified for a free or reduced price lunch" with "The reimbursement rate established by the United State Department of Agriculture for reimbursable meals."



## LC 30: Technical Fixes to Summer School

## **Summer School Program for Title I Schools**

- Section 44
  - Current program is set to start July 1, 2020.
  - This creates barrios for school districts who begin summer school programs as early as May.
  - Proposed change: Make effective date May 15, 2020.



**Questions?** 

## Thank You!

## Our Students. Our Success.

