

HB 5201-3  
(LC 265)  
3/1/18 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO  
HOUSE BILL 5201**

1 On page 1 of the printed bill, line 2, after the second semicolon, delete  
2 the rest of the line and delete line 3 and insert “amending section 1, chapter  
3 594, Oregon Laws 2017; repealing section 1, chapter 589, Oregon Laws 2017,  
4 section 2, chapter 594, Oregon Laws 2017, and section 21, chapter 655, Oregon  
5 Laws 2017; and declaring an emergency.”.

6 Delete lines 5 through 26 and delete pages 2 through 19 and insert:

7 **“SECTION 1. Notwithstanding any other law limiting expenditures,  
8 the limitation on expenditures established by section 3, chapter 562,  
9 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-  
10 imum limit for payments of expenses from lottery moneys allocated  
11 from the Parks and Natural Resources Fund to the State Department  
12 of Agriculture for the Oregon Plan, is increased by \$846,821 for invasive  
13 pest eradication activities.**

14 **“SECTION 2. Notwithstanding any other law limiting expenditures,  
15 the limitation on expenditures established by section 2 (4), chapter 562,  
16 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-  
17 imum limit for payment of expenses from fees, moneys or other reve-  
18 nues, including Miscellaneous Receipts, and including federal funds for  
19 contract services, but excluding lottery funds and federal funds not  
20 described in section 2, chapter 562, Oregon Laws 2017, collected or re-  
21 ceived by the State Department of Agriculture, for market access, is**

1 decreased by \$16,836.

2 **“SECTION 3. Notwithstanding any other law limiting expenditures,**  
3 **the limitation on expenditures established by section 2, chapter 509,**  
4 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**  
5 **imum limit for payment of expenses from fees, moneys or other reve-**  
6 **nuces, including Miscellaneous Receipts, but excluding lottery funds**  
7 **and federal funds, collected or received by the Bureau of Labor and**  
8 **Industries, is increased by \$275,000 for apprenticeship expansion and**  
9 **diversification efforts.**

10 **“SECTION 4. Notwithstanding any other law limiting expenditures,**  
11 **the limitation on expenditures established by section 1 (1), chapter 506,**  
12 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**  
13 **imum limit for payment of expenses from fees, moneys or other reve-**  
14 **nuces, including Miscellaneous Receipts and moneys appropriated to**  
15 **the Employment Department by sections 2 and 3, chapter 506, Oregon**  
16 **Laws 2017, but excluding lottery funds and federal funds not described**  
17 **in section 2, chapter 506, Oregon Laws 2017, collected or received by**  
18 **the Employment Department, for unemployment insurance, business**  
19 **and workforce development and workforce and economic research, is**  
20 **increased by \$5,574,000 for enhanced employment services provided to**  
21 **able-bodied adults without dependents.**

22 **“SECTION 5. (1) Notwithstanding any other law limiting expendi-**  
23 **tures, the limitation on expenditures established by section 2, chapter**  
24 **574, Oregon Laws 2017, for the biennium ending June 30, 2019, as the**  
25 **maximum limit for payment of expenses for operations, from fees,**  
26 **moneys or other revenues, including Miscellaneous Receipts and fed-**  
27 **eral funds from the United States Department of Housing and Urban**  
28 **Development for contract services, but excluding lottery funds and**  
29 **federal funds not described in section 2, chapter 574, Oregon Laws 2017,**  
30 **collected or received by the Housing and Community Services Depart-**

1 ment, is increased by \$18,200,000 for shelter capacity and homelessness  
2 prevention services provided through the Emergency Housing Assist-  
3 ance program.

4 “(2) Notwithstanding any other provision of law, the General Fund  
5 appropriation made to the Oregon Housing and Community Services  
6 Department by section 1, chapter 574, Oregon Laws 2017, for the  
7 biennium ending June 30, 2019, is increased by \$5,000,000 for shelter  
8 capacity and homelessness prevention services provided through the  
9 Emergency Housing Assistance program.

10 “SECTION 6. Notwithstanding any other law limiting expenditures,  
11 the limitation on expenditures established by section 2, chapter 574,  
12 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-  
13 imum limit for payment of expenses for operations, from fees, moneys  
14 or other revenues, including Miscellaneous Receipts and federal funds  
15 from the United States Department of Housing and Urban Develop-  
16 ment for contract services, but excluding lottery funds and federal  
17 funds not described in section 2, chapter 574, Oregon Laws 2017, col-  
18 lected or received by the Housing and Community Services Depart-  
19 ment, is increased by \$125,000 for payments associated with the Rent  
20 Guarantee Program pursuant to ORS 456.608.

21 “SECTION 7. Notwithstanding any other law limiting expenditures,  
22 the limitation on expenditures established by section 2, chapter 574,  
23 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-  
24 imum limit for payment of expenses for operations, from fees, moneys  
25 or other revenues, including Miscellaneous Receipts and federal funds  
26 from the United States Department of Housing and Urban Develop-  
27 ment for contract services, but excluding lottery funds and federal  
28 funds not described in section 2, chapter 574, Oregon Laws 2017, col-  
29 lected or received by the Housing and Community Services Depart-  
30 ment, is increased by \$150,000 for payments from the Wildfire Damage

1 **Housing Relief Account pursuant to ORS 458.667.**

2 **“SECTION 8. Notwithstanding any other law limiting expenditures,**  
3 **the limitation on expenditures established by section 4 (2), chapter 604,**  
4 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**  
5 **imum limit for payment of expenses from fees, moneys or other reve-**  
6  **nues, including Miscellaneous Receipts and federal funds received as**  
7  **reimbursement from the United States Department of Transportation,**  
8  **but excluding lottery funds and federal funds not described in section**  
9  **4, chapter 604, Oregon Laws 2017, collected or received by the Depart-**  
10  **ment of Transportation, for maintenance and emergency relief pro-**  
11  **grams, is increased by \$4,557,817.**

12 **“SECTION 9. Notwithstanding any other law limiting expenditures,**  
13 **the limitation on expenditures established by section 4 (3), chapter 604,**  
14 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**  
15 **imum limit for payment of expenses from fees, moneys or other reve-**  
16  **nues, including Miscellaneous Receipts and federal funds received as**  
17  **reimbursement from the United States Department of Transportation,**  
18  **but excluding lottery funds and federal funds not described in section**  
19  **4, chapter 604, Oregon Laws 2017, collected or received by the Depart-**  
20  **ment of Transportation, for the preservation program, is increased by**  
21  **\$19,014,074.**

22 **“SECTION 10. Notwithstanding any other law limiting expenditures,**  
23 **the limitation on expenditures established by section 4 (4), chapter 604,**  
24 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**  
25 **imum limit for payment of expenses from fees, moneys or other reve-**  
26  **nues, including Miscellaneous Receipts and federal funds received as**  
27  **reimbursement from the United States Department of Transportation,**  
28  **but excluding lottery funds and federal funds not described in section**  
29  **4, chapter 604, Oregon Laws 2017, collected or received by the Depart-**  
30  **ment of Transportation, for the bridge program, is increased by**

1 \$55,457,715.

2 **“SECTION 11. Notwithstanding any other law limiting expenditures,**  
3 **the limitation on expenditures established by section 4 (5), chapter 604,**  
4 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**  
5 **imum limit for payment of expenses from fees, moneys or other reve-**  
6  **nues, including Miscellaneous Receipts and federal funds received as**  
7  **reimbursement from the United States Department of Transportation,**  
8  **but excluding lottery funds and federal funds not described in section**  
9  **4, chapter 604, Oregon Laws 2017, collected or received by the Depart-**  
10  **ment of Transportation, for the operations program, is increased by**  
11  **\$39,791,394.**

12 **“SECTION 12. Notwithstanding any other law limiting expenditures,**  
13 **the limitation on expenditures established by section 4 (6), chapter 604,**  
14 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**  
15 **imum limit for payment of expenses from fees, moneys or other reve-**  
16  **nues, including Miscellaneous Receipts and federal funds received as**  
17  **reimbursement from the United States Department of Transportation,**  
18  **but excluding lottery funds and federal funds not described in section**  
19  **4, chapter 604, Oregon Laws 2017, collected or received by the Depart-**  
20  **ment of Transportation, for the modernization program, is increased**  
21  **by \$18,000,000.**

22 **“SECTION 13. Notwithstanding any other law limiting expenditures,**  
23 **the limitation on expenditures established by section 4 (7), chapter 604,**  
24 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**  
25 **imum limit for payment of expenses from fees, moneys or other reve-**  
26  **nues, including Miscellaneous Receipts and federal funds received as**  
27  **reimbursement from the United States Department of Transportation,**  
28  **but excluding lottery funds and federal funds not described in section**  
29  **4, chapter 604, Oregon Laws 2017, collected or received by the Depart-**  
30  **ment of Transportation, for special programs, is increased by**

1 \$14,584,061.

2 **“SECTION 14. Notwithstanding any other law limiting expenditures,**  
3 **the limitation on expenditures established by section 4 (8), chapter 604,**  
4 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**  
5 **imum limit for payment of expenses from fees, moneys or other reve-**  
6 **nuces, including Miscellaneous Receipts and federal funds received as**  
7 **reimbursement from the United States Department of Transportation,**  
8 **but excluding lottery funds and federal funds not described in section**  
9 **4, chapter 604, Oregon Laws 2017, collected or received by the Depart-**  
10 **ment of Transportation, for the local government program, is in-**  
11 **creased by \$14,690,000.**

12 **“SECTION 15. Notwithstanding any other law limiting expenditures,**  
13 **the limitation on expenditures established by section 4 (9), chapter 604,**  
14 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**  
15 **imum limit for payment of expenses from fees, moneys or other reve-**  
16 **nuces, including Miscellaneous Receipts and federal funds received as**  
17 **reimbursement from the United States Department of Transportation,**  
18 **but excluding lottery funds and federal funds not described in section**  
19 **4, chapter 604, Oregon Laws 2017, collected or received by the Depart-**  
20 **ment of Transportation, for driver and motor vehicle services, is in-**  
21 **creased by \$450,014.**

22 **“SECTION 16. Notwithstanding any other law limiting expenditures,**  
23 **the limitation on expenditures established by section 4 (11), chapter**  
24 **604, Oregon Laws 2017, for the biennium ending June 30, 2019, as the**  
25 **maximum limit for payment of expenses from fees, moneys or other**  
26 **revenues, including Miscellaneous Receipts and federal funds received**  
27 **as reimbursement from the United States Department of Transporta-**  
28 **tion, but excluding lottery funds and federal funds not described in**  
29 **section 4, chapter 604, Oregon Laws 2017, collected or received by the**  
30 **Department of Transportation, for transportation program develop-**

1 ment, is increased by \$1,248,970.

2 **“SECTION 17. Notwithstanding any other law limiting expenditures,**  
3 **the limitation on expenditures established by section 4 (12), chapter**  
4 **604, Oregon Laws 2017, for the biennium ending June 30, 2019, as the**  
5 **maximum limit for payment of expenses from fees, moneys or other**  
6 **revenues, including Miscellaneous Receipts and federal funds received**  
7 **as reimbursement from the United States Department of Transporta-**  
8 **tion, but excluding lottery funds and federal funds not described in**  
9 **section 4, chapter 604, Oregon Laws 2017, collected or received by the**  
10 **Department of Transportation, for public transit, is increased by**  
11 **\$52,156,432.**

12 **“SECTION 18. Notwithstanding any other law limiting expenditures,**  
13 **the limitation on expenditures established by section 4 (14), chapter**  
14 **604, Oregon Laws 2017, for the biennium ending June 30, 2019, as the**  
15 **maximum limit for payment of expenses from fees, moneys or other**  
16 **revenues, including Miscellaneous Receipts and federal funds received**  
17 **as reimbursement from the United States Department of Transporta-**  
18 **tion, but excluding lottery funds and federal funds not described in**  
19 **section 4, chapter 604, Oregon Laws 2017, collected or received by the**  
20 **Department of Transportation, for transportation safety, is increased**  
21 **by \$394,383.**

22 **“SECTION 19. Notwithstanding any other law limiting expenditures,**  
23 **the limitation on expenditures established by section 4 (15), chapter**  
24 **604, Oregon Laws 2017, for the biennium ending June 30, 2019, as the**  
25 **maximum limit for payment of expenses from fees, moneys or other**  
26 **revenues, including Miscellaneous Receipts and federal funds received**  
27 **as reimbursement from the United States Department of Transporta-**  
28 **tion, but excluding lottery funds and federal funds not described in**  
29 **section 4, chapter 604, Oregon Laws 2017, collected or received by the**  
30 **Department of Transportation, for central services, is increased by**

1 \$7,500,125.

2 **“SECTION 20. Section 1, chapter 589, Oregon Laws 2017, and section**  
3 **21, chapter 655, Oregon Laws 2017, are repealed.**

4 **“SECTION 21. Notwithstanding any other law limiting expenditures,**  
5 **the limitation on expenditures established by section 98, chapter 702,**  
6 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**  
7 **imum limit for payment of expenses from fees, moneys or other reve-**  
8  **nues, including Miscellaneous Receipts and proceeds of bonds issued**  
9 **pursuant to Article XI-P of the Oregon Constitution, but excluding**  
10 **lottery funds and federal funds, collected or received by the Depart-**  
11 **ment of Education, for matching grants made to school districts for**  
12 **construction or improvement to school facilities through the Oregon**  
13 **School Capital Improvement Matching program, is increased by**  
14 **\$39,312,315.**

15 **“SECTION 22. Notwithstanding any other law limiting expenditures,**  
16 **the limitation on expenditures established by section 4 (2), chapter 372,**  
17 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**  
18 **imum limit for payment of expenses from federal funds collected or**  
19 **received by the Department of Consumer and Business Services for the**  
20 **Senior Health Insurance Benefit Assistance program, is increased by**  
21 **\$810,000.**

22 **“SECTION 23. Notwithstanding any other law limiting expenditures,**  
23 **the amount of \$1,157,514 is established for the biennium ending June**  
24 **30, 2019, as the maximum limit for payment of expenses from federal**  
25 **funds collected or received by the Department of Consumer and Busi-**  
26 **ness Services, Division of Financial Regulation, for the planning and**  
27 **implementation of health insurance market reforms.**

28 **“SECTION 24. Notwithstanding any other law limiting expenditures,**  
29 **the limitation on expenditures established by section 2 (2), chapter 375,**  
30 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**



1 **imum limit for payment of expenses from federal funds collected or**  
2 **received by the Department of State Lands for Common School Fund**  
3 **programs, is increased by \$155,734 for the expenditure of Wetland**  
4 **Program federal grant funds.**

5 **“SECTION 25. Notwithstanding any other provision of law, the**  
6 **General Fund appropriation made to the Emergency Board by section**  
7 **5 (1), chapter 592, Oregon Laws 2017, for the biennium ending June 30,**  
8 **2019, for allocation to the State Forestry Department, is decreased by**  
9 **\$2,000,000.**

10 **“SECTION 26. Notwithstanding any other provision of law, the**  
11 **General Fund appropriation made to the State Forestry Department**  
12 **by section 1 (2), chapter 592, Oregon Laws 2017, for the biennium end-**  
13 **ing June 30, 2019, for fire protection, is increased by \$26,194,224 for the**  
14 **payment of emergency firefighting costs, severity resources, district**  
15 **deductibles and interest expense associated with the 2017 forest fire**  
16 **season.**

17 **“SECTION 27. Notwithstanding any other law limiting expenditures,**  
18 **the limitation on expenditures established by section 2 (2), chapter 592,**  
19 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**  
20 **imum limit for payment of expenses from fees, moneys or other reve-**  
21  **nues, including Miscellaneous Receipts and including federal funds**  
22 **from the United States Forest Service for fire protection and for re-**  
23 **search projects, but excluding lottery funds and federal funds not de-**  
24 **scribed in section 2, chapter 592, Oregon Laws 2017, collected or**  
25 **received by the State Forestry Department, for fire protection, is in-**  
26 **creased by \$22,743,921 for the payment of emergency firefighting costs**  
27 **associated with the 2017 forest fire season.**

28 **“SECTION 28. (1) Notwithstanding any other provision of law, the**  
29 **General Fund appropriation made to the Secretary of State by section**  
30 **1 (1), chapter 602, Oregon Laws 2017, for the biennium ending June 30,**

1 2019, for the Administrative Services Division, is increased by \$343,094.

2 “(2) Notwithstanding any other provision of law, the General Fund  
3 appropriation made to the Secretary of State by section 1 (2), chapter  
4 602, Oregon Laws 2017, for the biennium ending June 30, 2019, for the  
5 Elections Division, is decreased by \$375,745.

6 “(3) Notwithstanding any other law limiting expenditures, the limi-  
7 tation on expenditures established by section 2 (1), chapter 602, Oregon  
8 Laws 2017, for the biennium ending June 30, 2019, as the maximum  
9 limit for payment of expenses from fees, moneys or other revenues,  
10 including Miscellaneous Receipts, but excluding lottery funds and fed-  
11 eral funds, collected or received by the Secretary of State, for the  
12 Administrative Services Division, is decreased by \$37,839.

13 “(4) Notwithstanding any other law limiting expenditures, the limi-  
14 tation on expenditures established by section 2 (3), chapter 602, Oregon  
15 Laws 2017, for the biennium ending June 30, 2019, as the maximum  
16 limit for payment of expenses from fees, moneys or other revenues,  
17 including Miscellaneous Receipts, but excluding lottery funds and fed-  
18 eral funds, collected or received by the Secretary of State, for the  
19 Audits Division, is decreased by \$49,522.

20 “(5) Notwithstanding any other law limiting expenditures, the limi-  
21 tation on expenditures established by section 2 (4), chapter 602, Oregon  
22 Laws 2017, for the biennium ending June 30, 2019, as the maximum  
23 limit for payment of expenses from fees, moneys or other revenues,  
24 including Miscellaneous Receipts, but excluding lottery funds and fed-  
25 eral funds, collected or received by the Secretary of State, for the  
26 Archives Division, is decreased by \$16,420.

27 “(6) Notwithstanding any other law limiting expenditures, the limi-  
28 tation on expenditures established by section 2 (5), chapter 602, Oregon  
29 Laws 2017, for the biennium ending June 30, 2019, as the maximum  
30 limit for payment of expenses from fees, moneys or other revenues,

1 including Miscellaneous Receipts, but excluding lottery funds and fed-  
2 eral funds, collected or received by the Secretary of State, for the  
3 Corporation Division, is decreased by \$24,073.

4 “(7) Notwithstanding any other law limiting expenditures, the limi-  
5 tation on expenditures established by section 3, chapter 602, Oregon  
6 Laws 2017, for the biennium ending June 30, 2019, as the maximum  
7 limit for payment of expenses from federal funds collected or received  
8 by the Secretary of State, is increased by \$117,889.

9 “SECTION 29. (1) Notwithstanding any other law limiting expendi-  
10 tures, the limitation on expenditures established by section 2 (2),  
11 chapter 580, Oregon Laws 2017, for the biennium ending June 30, 2019,  
12 as the maximum limit for payment of expenses from fees, moneys or  
13 other revenues, including Miscellaneous Receipts, but excluding lot-  
14 tery funds and federal funds, collected or received by the Oregon  
15 Business Development Department, for the Infrastructure Finance  
16 Authority, is increased by \$642,194 for repairing and improving docks  
17 owned by the Port of Brookings Harbor.

18 “(2) Notwithstanding any other law limiting expenditures, the limi-  
19 tation on expenditures established by section 4 (1), chapter 580, Oregon  
20 Laws 2017, for the biennium ending June 30, 2019, as the maximum  
21 limit for payment of expenses from federal funds collected or received  
22 by the Oregon Business Development Department, for business, inno-  
23 vation and trade, is increased by \$703,125 for the State Trade Expan-  
24 sion Program.

25 “SECTION 30. Notwithstanding any other law limiting expenditures,  
26 the limitation on expenditures established by section 1 (1), chapter 600,  
27 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-  
28 imum limit for payment of expenses from fees, moneys or other reve-  
29 nues, including Miscellaneous Receipts, but excluding lottery funds  
30 and federal funds, collected or received by the Public Employees Re-

1   tirement System, for the Central Administration Division, is increased  
2   by \$445,794.

3    “SECTION 31. Notwithstanding any other law limiting expenditures,  
4   the limitation on expenditures established by section 1 (4), chapter 600,  
5   Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-  
6   imum limit for payment of expenses from fees, moneys or other reve-  
7   nues, including Miscellaneous Receipts, but excluding lottery funds  
8   and federal funds, collected or received by the Public Employees Re-  
9   tirement System, for the Operations Division, is decreased by \$277,350.

10   “SECTION 32. Notwithstanding any other law limiting expenditures,  
11   the limitation on expenditures established by section 1 (5), chapter 600,  
12   Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-  
13   imum limit for payment of expenses from fees, moneys or other reve-  
14   nues, including Miscellaneous Receipts, but excluding lottery funds  
15   and federal funds, collected or received by the Public Employees Re-  
16   tirement System, for the Compliance, Audit and Risk Division, is de-  
17   creased by \$168,444.

18   “SECTION 33. Notwithstanding any other provision of law, the  
19   General Fund appropriation made to the Department of Justice by  
20   section 1 (1), chapter 576, Oregon Laws 2017, for the biennium ending  
21   June 30, 2019, for the Appellate Division, is decreased by \$25,646.

22   “SECTION 34. Notwithstanding any other provision of law, the  
23   General Fund appropriation made to the Department of Justice by  
24   section 1 (2), chapter 576, Oregon Laws 2017, for the biennium ending  
25   June 30, 2019, for the Civil Enforcement Division, is increased by  
26   \$152,705.

27   “SECTION 35. (1) Notwithstanding any other provision of law, the  
28   General Fund appropriation made to the Oregon Military Department  
29   by section 1 (2), chapter 566, Oregon Laws 2017, for the biennium end-  
30   ing June 30, 2019, for operations, is increased by \$251,977 for expenses

1 incurred during the August 2017 solar eclipse.

2 “(2) Notwithstanding any other provision of law, the General Fund  
3 appropriation made to the Oregon Military Department by section 1  
4 (3), chapter 566, Oregon Laws 2017, for the biennium ending June 30,  
5 2019, for emergency management, is increased by \$8,747 for expenses  
6 incurred during the August 2017 solar eclipse.

7 **“SECTION 36.** Notwithstanding any other law limiting expenditures,  
8 the limitation on expenditures established by section 2 (4), chapter 566,  
9 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-  
10 imum limit for payment of expenses from fees, moneys or other reve-  
11 nues, including Miscellaneous Receipts and reimbursements from  
12 federal service agreements, but excluding lottery funds and federal  
13 funds not described in section 2, chapter 566, Oregon Laws 2017, col-  
14 lected or received by the Oregon Military Department, for community  
15 support, is increased by \$5,442,829 for expenses incurred during the 2017  
16 fire season in Oregon.

17 **“SECTION 37.** Notwithstanding any other provision of law, the  
18 General Fund appropriation made to the Department of State Police  
19 by section 1 (1), chapter 581, Oregon Laws 2017, for the biennium end-  
20 ing June 30, 2019, for patrol services, criminal investigations and  
21 gaming enforcement, is increased by \$90,000 for expenses incurred  
22 during the 2017 fire season in Oregon.

23 **“SECTION 38.** Notwithstanding any other provision of law, the  
24 General Fund appropriation made to the Department of State Police  
25 by section 1 (4), chapter 581, Oregon Laws 2017, for the biennium end-  
26 ing June 30, 2019, for administrative services, agency support, criminal  
27 justice information services and the office of the State Fire Marshal,  
28 is increased by \$3,165,945 for expenses incurred during the 2017 fire  
29 season in Oregon.

30 **“SECTION 39.** Notwithstanding any other law limiting expenditures,

1 the limitation on expenditures established by section 2 (4), chapter 581,  
2 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-  
3 imum limit for payment of expenses from fees, moneys or other reve-  
4 nues, including Miscellaneous Receipts, but excluding lottery funds  
5 and federal funds, collected or received by the Department of State  
6 Police, for administrative services, agency support, criminal justice  
7 information services and the office of the State Fire Marshal, is in-  
8 creased by \$12,770,000 for expenses incurred during the 2017 fire season  
9 in Oregon.

10 **“SECTION 40.** (1) Notwithstanding any other provision of law, the  
11 General Fund appropriation made to the Long Term Care Ombudsman  
12 by section 1 (1), chapter 579, Oregon Laws 2017, for the biennium end-  
13 ing June 30, 2019, for general program and services provided to care  
14 facility residents, is increased by \$28,639.

15 **“(2)** Notwithstanding any other provision of law, the General Fund  
16 appropriation made to the Long Term Care Ombudsman by section 1  
17 (2), chapter 579, Oregon Laws 2017, for the biennium ending June 30,  
18 2019, for the public guardian and conservator program, is decreased  
19 by \$28,639.

20 **“SECTION 41.** Notwithstanding any other law limiting expenditures,  
21 the limitation on expenditures established by section 4, chapter 585,  
22 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-  
23 imum limit for payment of expenses from federal funds collected or  
24 received by the Department of Veterans’ Affairs, is increased by  
25 \$500,000 for transportation of veterans in highly rural areas.

26 **“SECTION 42.** Notwithstanding any other law limiting expenditures,  
27 the limitation on expenditures established by section 2 (1), chapter 572,  
28 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-  
29 imum limit for payment of expenses from fees, moneys or other reve-  
30 nues, including Miscellaneous Receipts and federal funds received from

1 charges, but excluding lottery funds and federal funds not described  
2 in section 2, chapter 572, Oregon Laws 2017, collected or received by  
3 the Oregon Department of Administrative Services, for the Chief Op-  
4 erating Office, is increased by \$302,524 for the CASA Volunteer Pro-  
5 gram and economic forecasting.

6 **“SECTION 43.** Notwithstanding any other law limiting expenditures,  
7 the limitation on expenditures established by section 2 (6), chapter 572,  
8 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-  
9 imum limit for payment of expenses from fees, moneys or other reve-  
10 nues, including Miscellaneous Receipts and federal funds received from  
11 charges, but excluding lottery funds and federal funds not described  
12 in section 2, chapter 572, Oregon Laws 2017, collected or received by  
13 the Oregon Department of Administrative Services, for enterprise as-  
14 set management, is increased by \$8,485,000.

15 **“SECTION 44.** Notwithstanding any other law limiting expenditures,  
16 the limitation on expenditures established by section 2, chapter 589,  
17 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-  
18 imum limit for payment of expenses from fees, moneys or other reve-  
19 nues, including Miscellaneous Receipts and federal funds received as  
20 reimbursement from the United States Department of Transportation,  
21 but excluding lottery funds and federal funds not described in section  
22 2, chapter 589, Oregon Laws 2017, collected or received by the Depart-  
23 ment of Environmental Quality, for permitting and program imple-  
24 mentation, is increased by \$18,000,140 for electric vehicle rebate special  
25 payments and greenhouse gas reporting activities.

26 **“SECTION 45.** (1) Notwithstanding any other provision of law, the  
27 General Fund appropriation made to the Higher Education Coordinat-  
28 ing Commission by section 1 (1), chapter 595, Oregon Laws 2017, for the  
29 biennium ending June 30, 2019, for commission operations, is increased  
30 by \$425,049 for budget shortfalls related to enterprise technology ser-

1 vices and client services.

2 “(2) Notwithstanding any other provision of law, the General Fund  
3 appropriation made to the Higher Education Coordinating Commission  
4 by section 5, chapter 708, Oregon Laws 2017, for the biennium ending  
5 June 30, 2019, for the purpose of carrying out Oregon’s Open Educa-  
6 tional Resources (OER) Program, is decreased by \$360,000.

7 “SECTION 46. Notwithstanding any other law limiting expenditures,  
8 the limitation on expenditures established by section 6 (1), chapter 595,  
9 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-  
10 imum limit for payment of expenses from fees, moneys or other reve-  
11 nues, including Miscellaneous Receipts, but excluding lottery funds,  
12 federal funds and funds described in sections 9 and 10, chapter 595,  
13 Oregon Laws 2017, collected or received by the Higher Education Co-  
14 ordinating Commission, for operations, is increased by \$11,030 for  
15 budget shortfalls related to enterprise technology services and client  
16 services.

17 “SECTION 47. Notwithstanding any other law limiting expenditures,  
18 the limitation on expenditures established by section 7 (1), chapter 595,  
19 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-  
20 imum limit for payment of expenses from federal funds collected or  
21 received by the Higher Education Coordinating Commission, for oper-  
22 ations, is increased by \$198,541 for budget shortfalls related to enter-  
23 prise technology services and client services.

24 “SECTION 48. Section 1, chapter 594, Oregon Laws 2017, is amended to  
25 read:

26 “**Sec 1.** There is appropriated to the Chief Education Office, for the  
27 biennium beginning July 1, 2017, out of the General Fund, the amount of  
28 [\$4,022,118] **\$8,616,069** for expenses [*incurred during the first year of the*  
29 *biennium*] **of the office.**

30 “SECTION 48a. Section 2, chapter 594, Oregon Laws 2017, is re-



1 **pealed.**

2 **“SECTION 49. Notwithstanding any other law limiting expenditures,**  
3 **the limitation on expenditures established by section 2 (1), chapter 583,**  
4 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**  
5 **imum limit for payment of expenses from fees, moneys or other reve-**  
6  **nues, including Miscellaneous Receipts, but excluding lottery funds**  
7 **and federal funds, collected or received by the Department of Public**  
8 **Safety Standards and Training, for operations, is increased by \$623,260**  
9 **for expenses incurred during the 2017 fire season in Oregon.**

10 **“SECTION 50. Notwithstanding any other law limiting expenditures,**  
11 **the limitation on expenditures established by section 2 (1), chapter 583,**  
12 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**  
13 **imum limit for payment of expenses from fees, moneys or other reve-**  
14  **nues, including Miscellaneous Receipts, but excluding lottery funds**  
15 **and federal funds, collected or received by the Department of Public**  
16 **Safety Standards and Training, for operations, is increased by \$400,000**  
17 **for crisis intervention training for first responders.**

18 **“SECTION 51. Notwithstanding any other law limiting expenditures,**  
19 **the limitation on expenditures established by section 2, chapter 505,**  
20 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**  
21 **imum limit for payment of expenses from fees, moneys or other reve-**  
22  **nues, including Miscellaneous Receipts, but excluding lottery funds**  
23 **and federal funds, collected or received by the Oregon Criminal Justice**  
24 **Commission, is increased by \$450,000 for implementation of a new case**  
25 **management system for Oregon’s specialty courts.**

26 **“SECTION 52. Notwithstanding any other law limiting expenditures,**  
27 **the limitation on expenditures established by section 3, chapter 505,**  
28 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**  
29 **imum limit for payment of expenses from federal funds collected or**  
30 **received by the Oregon Criminal Justice Commission, is increased by**

1 \$1,045,940 for grant-funded Justice Reinvestment programs and im-  
2 proving recidivism analysis.

3 **“SECTION 53. Notwithstanding any other law limiting expenditures,**  
4 **the limitation on expenditures established by section 3 (1), chapter 566,**  
5 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**  
6 **imum limit for payment of expenses from federal funds, other than**  
7 **those described in section 2, chapter 566, Oregon Laws 2017, collected**  
8 **or received by the Oregon Military Department, for operations, is in-**  
9 **creased by \$16,421,308 for lead dust abatement projects at eight ar-**  
10 **mories throughout Oregon.**

11 **“SECTION 54. (1) Notwithstanding any other law limiting expendi-**  
12 **tures, the limitation on expenditures established by section 3 (1),**  
13 **chapter 580, Oregon Laws 2017, for the biennium ending June 30, 2019,**  
14 **as the maximum limit for payment of expenses from lottery moneys**  
15 **allocated from the Administrative Services Economic Development**  
16 **Fund to the Oregon Business Development Department, for business,**  
17 **innovation and trade, is decreased by \$1,250,000 for the Strategic Re-**  
18 **serve Fund.**

19 **“(2) Notwithstanding any other law limiting expenditures, the**  
20 **amount of \$1,250,000 is established for the biennium ending June 30,**  
21 **2019, as the maximum limit for payment of expenses from lottery**  
22 **moneys allocated from the Administrative Services Economic Devel-**  
23 **opment Fund to the Oregon Business Development Department for**  
24 **business, innovation and trade, for transfers to the Oregon Growth**  
25 **Fund.**

26 **“SECTION 55. Notwithstanding any other law limiting expenditures,**  
27 **the limitation on expenditures established by section 1 (1), chapter 375,**  
28 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**  
29 **imum limit for payment of expenses from fees, moneys, or other rev-**  
30 **enues, including Miscellaneous Receipts, but excluding lottery funds**

1 and federal funds, collected or received by the Department of State  
2 Lands, for Common School Fund programs, is increased by \$7,244,215  
3 for expenses associated with the cleanup efforts at the Goble, Oregon,  
4 site on the Columbia River.

5 **“SECTION 56.** Notwithstanding any other law limiting expenditures,  
6 the limitation on expenditures established by section 1 (4), chapter 547,  
7 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-  
8 imum limit for payment of expenses from fees, moneys or other reve-  
9 nues, including Miscellaneous Receipts, but excluding lottery funds  
10 and federal funds, collected or received by the State Parks and Recre-  
11 ation Department, for direct services, is increased by \$200,000 for the  
12 eradication and treatment of trees infected with Sudden Oak Death  
13 within the Cape Sebastian State Scenic Corridor.

14 **“SECTION 57.** Notwithstanding any other law limiting expenditures,  
15 the limitation on expenditures established by section 2 (3), chapter 576,  
16 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-  
17 imum limit for payment of expenses from fees, moneys or other reve-  
18 nues, including Miscellaneous Receipts, but excluding lottery funds  
19 and federal funds, collected or received by the Department of Justice,  
20 for the Civil Enforcement Division, is increased by \$53,241 for the  
21 Medicaid Fraud Unit.

22 **“SECTION 58.** Notwithstanding any other law limiting expenditures,  
23 the limitation on expenditures established by section 3 (1), chapter 576,  
24 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-  
25 imum limit for payment of expenses from federal funds collected or  
26 received by the Department of Justice, for the Civil Enforcement Di-  
27 vision, is increased by \$159,723 for the Medicaid Fraud Unit.

28 **“SECTION 59.** Notwithstanding any other law limiting expenditures,  
29 the limitation on expenditures established by section 2 (1), chapter 601,  
30 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-

1 **imum limit for payment of expenses from fees, moneys or other reve-**  
2  **nues, including Miscellaneous Receipts and reimbursements from**  
3  **federal service agreements, but excluding lottery funds and federal**  
4  **funds not described in section 2, chapter 601, Oregon Laws 2017, col-**  
5  **lected or received by the Department of Revenue, for administration,**  
6  **is increased by \$1,447,475 for the implementation of chapter 750,**  
7  **Oregon Laws 2017.**

8 **“SECTION 60. Notwithstanding any other law limiting expenditures,**  
9  **the limitation on expenditures established by section 2 (4), chapter 601,**  
10  **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**  
11  **imum limit for payment of expenses from fees, moneys or other reve-**  
12  **nues, including Miscellaneous Receipts and reimbursements from**  
13  **federal service agreements, but excluding lottery funds and federal**  
14  **funds not described in section 2, chapter 601, Oregon Laws 2017, col-**  
15  **lected or received by the Department of Revenue, for the Business**  
16  **Division, is increased by \$933,316 for implementation of chapter 750,**  
17  **Oregon Laws 2017.**

18 **“SECTION 61. Notwithstanding any other law limiting expenditures,**  
19  **the limitation on expenditures established by section 5, chapter 589,**  
20  **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**  
21  **imum limit for payment of expenses from fees, moneys or other reve-**  
22  **nues, including Miscellaneous Receipts and reimbursements from**  
23  **federal service agreements, but excluding lottery funds and federal**  
24  **funds not described in section 5, chapter 589, Oregon Laws 2017, col-**  
25  **lected or received by the Department of Revenue, for the core system**  
26  **replacement program and the implementation of chapter 750, Oregon**  
27  **Laws 2017, is decreased by \$497,420.**

28 **“SECTION 62. Notwithstanding any other law limiting expenditures,**  
29  **the limitation on expenditures established by section 2 (1), chapter 601,**  
30  **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**

1 **imum limit for payment of expenses from fees, moneys or other reve-**  
2  **nues, including Miscellaneous Receipts and reimbursements from**  
3  **federal service agreements, but excluding lottery funds and federal**  
4  **funds not described in section 2, chapter 601, Oregon Laws 2017, col-**  
5  **lected or received by the Department of Revenue, for administration,**  
6  **is increased by \$270,391 for implementation of chapter 746, Oregon**  
7  **Laws 2017.**

8 **“SECTION 63. Notwithstanding any other law limiting expenditures,**  
9  **the limitation on expenditures established by section 2 (4), chapter 601,**  
10  **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**  
11  **imum limit for payment of expenses from fees, moneys or other reve-**  
12  **nues, including Miscellaneous Receipts and reimbursements from**  
13  **federal service agreements, but excluding lottery funds and federal**  
14  **funds not described in section 2, chapter 601, Oregon Laws 2017, col-**  
15  **lected or received by the Department of Revenue, for the Business**  
16  **Division, is increased by \$917,305 for implementation of chapter 746,**  
17  **Oregon Laws 2017.**

18 **“SECTION 64. Notwithstanding any other law limiting expenditures,**  
19  **the limitation on expenditures established by section 41, chapter 702,**  
20  **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**  
21  **imum limit for payment of expenses for the core system replacement**  
22  **program from fees, moneys or other revenues, including Miscellaneous**  
23  **Receipts and reimbursements from federal service agreements, but**  
24  **excluding lottery funds and federal funds not described in section 41,**  
25  **chapter 702, Oregon Laws 2017, collected or received by the Department**  
26  **of Revenue, is increased by \$600,000 for the implementation of chapter**  
27  **746, Oregon Laws 2017.**

28 **“SECTION 65. Notwithstanding any other provision of law, the**  
29  **General Fund appropriation made to the Department of Revenue by**  
30  **section 1 (1), chapter 601, Oregon Laws 2017, for the biennium ending**

1 June 30, 2019, for administration, is increased by \$53,884 for imple-  
2 mentation of chapter 644, Oregon Laws 2017.

3 **“SECTION 66.** Notwithstanding any other law limiting expenditures,  
4 the limitation on expenditures established by section 2 (1), chapter 601,  
5 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-  
6 imum limit for payment of expenses from fees, moneys or other reve-  
7 nues, including Miscellaneous Receipts and reimbursements from  
8 federal service agreements, but excluding lottery funds and federal  
9 funds not described in section 2, chapter 601, Oregon Laws 2017, col-  
10 lected or received by the Department of Revenue, for administration,  
11 is increased by \$9,509 for implementation of chapter 644, Oregon Laws  
12 2017.

13 **“SECTION 67.** Notwithstanding any other provision of law, the  
14 General Fund appropriation made to the Department of Revenue by  
15 section 1 (3), chapter 601, Oregon Laws 2017, for the biennium ending  
16 June 30, 2019, for the Personal Tax and Compliance Division, is in-  
17 creased by \$240,058 for implementation of chapter 644, Oregon Laws  
18 2017.

19 **“SECTION 68.** Notwithstanding any other law limiting expenditures,  
20 the limitation on expenditures established by section 2 (3), chapter 601,  
21 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-  
22 imum limit for payment of expenses from fees, moneys or other reve-  
23 nues, including Miscellaneous Receipts and reimbursements from  
24 federal service agreements, but excluding lottery funds and federal  
25 funds not described in section 2, chapter 601, Oregon Laws 2017, col-  
26 lected or received by the Department of Revenue, for the Personal Tax  
27 and Compliance Division, is increased by \$4,899 for implementation of  
28 chapter 644, Oregon Laws 2017.

29 **“SECTION 69.** Notwithstanding any other provision of law, the  
30 General Fund appropriation established for the Department of Reve-

1 nue by section 1 (4), chapter 601, Oregon Laws 2017, for the biennium  
2 ending June 30, 2019, for the Business Division, is increased by \$83,285  
3 for implementation of chapter 644, Oregon Laws 2017.

4 **“SECTION 70. Notwithstanding any other law limiting expenditures,**  
5 **the limitation on expenditures established by section 2 (4), chapter 601,**  
6 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**  
7 **imum limit for payment of expenses from fees, moneys or other reve-**  
8  **nues, including Miscellaneous Receipts and reimbursements from**  
9 **federal service agreements, but excluding lottery funds and federal**  
10 **funds not described in section 2, chapter 601, Oregon Laws 2017, col-**  
11 **lected or received by the Department of Revenue, for the Business**  
12 **Division, is increased by \$80,019 for implementation of chapter 644,**  
13 **Oregon Laws 2017.**

14 **“SECTION 71. Notwithstanding any other law limiting expenditures,**  
15 **the limitation on expenditures established by section 1 (5), chapter 600,**  
16 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**  
17 **imum limit for payment of expenses from fees, moneys or other reve-**  
18  **nues, including Miscellaneous Receipts, but excluding lottery funds**  
19 **and federal funds, collected or received by the Public Employees Re-**  
20 **tirement System, for the Compliance, Audit and Risk Division, is in-**  
21 **creased by \$80,000 for an independent actuarial review.**

22 **“SECTION 72. Notwithstanding any other law limiting expenditures,**  
23 **the limitation on expenditures established by section 1 (5), chapter 600,**  
24 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**  
25 **imum limit for payment of expenses from fees, moneys or other reve-**  
26  **nues, including Miscellaneous Receipts, but excluding lottery funds**  
27 **and federal funds, collected or received by the Public Employees Re-**  
28 **tirement System, for the Compliance, Audit and Risk Division, is in-**  
29 **creased by \$176,661 for a security and risk officer position.**

30 **“SECTION 73. Notwithstanding any other law limiting expenditures,**

1 the limitation on expenditures established by section 1 (3), chapter 600,  
2 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-  
3 imum limit for payment of expenses from fees, moneys or other reve-  
4 nues, including Miscellaneous Receipts, but excluding lottery funds  
5 and federal funds, collected or received by the Public Employees Re-  
6 tirement System, for the Information Services Division, is increased  
7 by \$487,174 for agency operations.

8 **“SECTION 74.** Notwithstanding any other law limiting expenditures,  
9 the limitation on expenditures established by section 1 (3), chapter 600,  
10 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-  
11 imum limit for payment of expenses from fees, moneys or other reve-  
12 nues, including Miscellaneous Receipts, but excluding lottery funds  
13 and federal funds, collected or received by the Public Employees Re-  
14 tirement System, for the Information Services Division, is increased  
15 by \$200,000 for the Individual Account Program target date fund ex-  
16 penditure.

17 **“SECTION 75.** Notwithstanding any other law limiting expenditures,  
18 the amount of \$108,109 is established for the biennium ending June 30,  
19 2019, as the maximum limit for payment of expenses from fees, moneys  
20 or other revenues, including Miscellaneous Receipts, but excluding  
21 lottery funds and federal funds, collected or received by the Oregon  
22 Business Development Department for general obligation bond debt  
23 service.

24 **“SECTION 76.** Notwithstanding any other law limiting expenditures,  
25 the amount of \$24,302 is established for the biennium ending June 30,  
26 2019, as the maximum limit for payment of expenses from fees, moneys  
27 or other revenues, including Miscellaneous Receipts, but excluding  
28 lottery funds and federal funds, collected or received by the Depart-  
29 ment of Education for debt service on Article XI-P general obligation  
30 bonds.



1       **“SECTION 77. Notwithstanding any other law limiting expenditures,**  
2 **the amount of \$24,434 is established for the biennium ending June 30,**  
3 **2019, as the maximum limit for payment of expenses from fees, moneys**  
4 **or other revenues, including Miscellaneous Receipts, but excluding**  
5 **lottery funds and federal funds, collected or received by the Higher**  
6 **Education Coordinating Commission for debt service on Article XI-G**  
7 **bonds issued for the benefit of Oregon Health and Science University.**

8       **“SECTION 78. For the biennium ending June 30, 2019, expenditures**  
9 **by the Higher Education Coordinating Commission from proceeds of**  
10 **state bonds issued during the period beginning July 1, 2013, and ending**  
11 **June 30, 2015, for the benefit of a public university, pursuant to**  
12 **agreements between the commission and a public university, are not**  
13 **limited.**

14       **“SECTION 79. (1) Notwithstanding any other law limiting expendi-**  
15 **tures, the limitation on expenditures established by section 3 (1),**  
16 **chapter 606, Oregon Laws 2017, for the biennium ending June 30, 2019,**  
17 **as the maximum limit for payment of expenses from fees, moneys or**  
18 **other revenues, including Miscellaneous Receipts and including federal**  
19 **funds received under cooperative agreements with or contracts from**  
20 **the Bureau of Reclamation of the United States Department of the**  
21 **Interior, the United States Army Corps of Engineers, the United States**  
22 **Geological Survey, the Bonneville Power Administration and the Na-**  
23 **tional Fish and Wildlife Foundation, but excluding lottery funds and**  
24 **federal funds not described in section 3, chapter 606, Oregon Laws 2017,**  
25 **collected or received by the Water Resources Department, for admin-**  
26 **istrative services, is decreased by \$32,487.**

27       **“(2) Notwithstanding any other law limiting expenditures, the limi-**  
28 **tation on expenditures established by section 3 (2), chapter 606, Oregon**  
29 **Laws 2017, for the biennium ending June 30, 2019, as the maximum**  
30 **limit for payment of expenses from fees, moneys or other revenues,**

1 including Miscellaneous Receipts and including federal funds received  
2 under cooperative agreements with or contracts from the Bureau of  
3 Reclamation of the United States Department of the Interior, the  
4 United States Army Corps of Engineers, the United States Geological  
5 Survey, the Bonneville Power Administration and the National Fish  
6 and Wildlife Foundation, but excluding lottery funds and federal funds  
7 not described in section 3, chapter 606, Oregon Laws 2017, collected or  
8 received by the Water Resources Department, for field services, is in-  
9 creased by \$1,109,796.

10 “(3) Notwithstanding any other law limiting expenditures, the limi-  
11 tation on expenditures established by section 3 (3), chapter 606, Oregon  
12 Laws 2017, for the biennium ending June 30, 2019, as the maximum  
13 limit for payment of expenses from fees, moneys or other revenues,  
14 including Miscellaneous Receipts and including federal funds received  
15 under cooperative agreements with or contracts from the Bureau of  
16 Reclamation of the United States Department of the Interior, the  
17 United States Army Corps of Engineers, the United States Geological  
18 Survey, the Bonneville Power Administration and the National Fish  
19 and Wildlife Foundation, but excluding lottery funds and federal funds  
20 not described in section 3, chapter 606, Oregon Laws 2017, collected or  
21 received by the Water Resources Department, for water rights and  
22 adjudications, is increased by \$303,314.

23 “(4) Notwithstanding any other law limiting expenditures, the limi-  
24 tation on expenditures established by section 3 (4), chapter 606, Oregon  
25 Laws 2017, for the biennium ending June 30, 2019, as the maximum  
26 limit for payment of expenses from fees, moneys or other revenues,  
27 including Miscellaneous Receipts and including federal funds received  
28 under cooperative agreements with or contracts from the Bureau of  
29 Reclamation of the United States Department of the Interior, the  
30 United States Army Corps of Engineers, the United States Geological

1 Survey, the Bonneville Power Administration and the National Fish  
2 and Wildlife Foundation, but excluding lottery funds and federal funds  
3 not described in section 3, chapter 606, Oregon Laws 2017, collected or  
4 received by the Water Resources Department, for technical services,  
5 is decreased by \$1,430,120.

6 “(5) Notwithstanding any other law limiting expenditures, the limi-  
7 tation on expenditures established by section 3 (5), chapter 606, Oregon  
8 Laws 2017, for the biennium ending June 30, 2019, as the maximum  
9 limit for payment of expenses from fees, moneys or other revenues,  
10 including Miscellaneous Receipts and including federal funds received  
11 under cooperative agreements with or contracts from the Bureau of  
12 Reclamation of the United States Department of the Interior, the  
13 United States Army Corps of Engineers, the United States Geological  
14 Survey, the Bonneville Power Administration and the National Fish  
15 and Wildlife Foundation, but excluding lottery funds and federal funds  
16 not described in section 3, chapter 606, Oregon Laws 2017, collected or  
17 received by the Water Resources Department, for the director’s office,  
18 is increased by \$49,497.

19 “(6) Notwithstanding any other law limiting expenditures, the limi-  
20 tation on expenditures established by section 4 (2), chapter 606, Oregon  
21 Laws 2017, for the biennium ending June 30, 2019, as the maximum  
22 limit for payment of expenses from federal funds other than federal  
23 funds described in section 3, chapter 606, Oregon Laws 2017, collected  
24 or received by the Water Resources Department, for technical ser-  
25 vices, is decreased by \$75,000.

26 “(7) Notwithstanding any other law limiting expenditures, the fol-  
27 lowing amounts are established for the biennium ending June 30, 2019,  
28 as the maximum limits for payment of expenses from federal funds  
29 other than federal funds received under cooperative agreements with  
30 or contracts from the Bureau of Reclamation of the United States

1 Department of the Interior, the United States Army Corps of Engi-  
2 neers, the United States Geological Survey, the Bonneville Power Ad-  
3 ministration and the National Fish and Wildlife Foundation, collected  
4 or received by the Water Resources Department, for the following  
5 purposes:

- 6 (a) Administrative services ..... \$ 25,000
- 7 (b) Water rights and  
8 adjudications ..... \$ 25,000
- 9 (c) Director's office ..... \$ 25,000

10 **“SECTION 80.** Notwithstanding any other provision of law, the  
11 General Fund appropriation made to the Department of Corrections  
12 by section 1 (2), chapter 573, Oregon Laws 2017, for the biennium end-  
13 ing June 30, 2019, for central administration and administrative ser-  
14 vices, is decreased by \$746,961.

15 **“SECTION 81.** Notwithstanding any other provision of law, the  
16 General Fund appropriation made to the Department of Corrections  
17 by section 1 (4), chapter 573, Oregon Laws 2017, for the biennium end-  
18 ing June 30, 2019, for community corrections, is decreased by \$222,338.

19 **“SECTION 82.** Notwithstanding any other provision of law, the  
20 General Fund appropriation made to the Department of Corrections  
21 by section 1 (3), chapter 573, Oregon Laws 2017, for the biennium end-  
22 ing June 30, 2019, for offender management and rehabilitation, is in-  
23 creased by \$469,024.

24 **“SECTION 83.** Notwithstanding any other provision of law, the  
25 General Fund appropriation made to the Department of Corrections  
26 by section 1 (1), chapter 573, Oregon Laws 2017, for the biennium end-  
27 ing June 30, 2019, for operations and health services, is increased by  
28 \$500,275.

29 **“SECTION 84.** Notwithstanding any other law limiting expenditures,  
30 the limitation on expenditures established by section 2 (4), chapter 573,

1 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-  
2 imum limit for payment of expenses from fees, moneys or other reve-  
3 nues, including Miscellaneous Receipts, but excluding lottery funds  
4 and federal funds, collected or received by the Department of Cor-  
5 rections, for community corrections, is decreased by \$21,990.

6 **“SECTION 85.** Notwithstanding any other law limiting expenditures,  
7 the limitation on expenditures established by section 2 (1), chapter 573,  
8 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-  
9 imum limit for payment of expenses from fees, moneys or other reve-  
10 nues, including Miscellaneous Receipts, but excluding lottery funds  
11 and federal funds, collected or received by the Department of Cor-  
12 rections, for operations and health services, is increased by \$21,990 for  
13 expenses associated with moving a position between work units.

14 **“SECTION 86.** Notwithstanding any other law limiting expenditures,  
15 the limitation on expenditures established by section 1 (3), chapter 375,  
16 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-  
17 imum limit for payment of expenses from fees, moneys or other reve-  
18 nues, including Miscellaneous Receipts, but excluding lottery funds  
19 and federal funds, collected or received by the Department of State  
20 Lands, for South Slough National Estuarine Research Reserve oper-  
21 ations, is increased by \$235,081, for the expenditure of University of  
22 Michigan grant funding awarded to the South Slough National  
23 Estuarine Research Reserve.

24 **“SECTION 87.** Notwithstanding any other provision of law, the  
25 General Fund appropriation made to the Oregon Department of Ad-  
26 ministrative Services by section 1, chapter 599, Oregon Laws 2017, for  
27 the biennium ending June 30, 2019, for debt service on outstanding  
28 general obligation bonds sold pursuant to Article XI-G of the Oregon  
29 Constitution for the benefit of Oregon Health and Science University,  
30 is decreased by \$11,785,250.

1       **“SECTION 88.** Notwithstanding any other law limiting expenditures,  
2 the limitation on expenditures established by section 2, chapter 599,  
3 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-  
4 imum limit for payment of expenses by the Oregon Department of  
5 Administrative Services from the Oregon Health and Science Univer-  
6 sity Bond Fund for specified purposes, is decreased by \$17,177,050.

7       **“SECTION 89.** Notwithstanding any other law limiting expenditures,  
8 the limitation on expenditures established by section 3, chapter 599,  
9 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-  
10 imum limit for payment of expenses by the Oregon Department of  
11 Administrative Services for debt service on outstanding general obli-  
12 gation bonds issued pursuant to Article XI-F (1) of the Oregon Con-  
13 stitution for the benefit of Oregon Health and Science University and  
14 paid with resources received from Oregon Health and Science Univer-  
15 sity and interest earned on the bonds, is decreased by \$4,169,013.

16       **“SECTION 90.** Notwithstanding any other provision of law, the  
17 General Fund appropriation made to the Higher Education Coordinat-  
18 ing Commission by section 1 (16)(c), chapter 595, Oregon Laws 2017, for  
19 the biennium ending June 30, 2019, for debt service on outstanding  
20 general obligation bonds sold pursuant to Article XI-G of the Oregon  
21 Constitution for the benefit of Oregon Health and Science University,  
22 is increased by \$11,760,817.

23       **“SECTION 91.** Notwithstanding any other law limiting expenditures,  
24 the amount of \$17,177,050 is established for the biennium ending June  
25 30, 2019, as the maximum limit for payment of expenses from fees,  
26 moneys or other revenues, including Miscellaneous Receipts, but ex-  
27 cluding lottery funds and federal funds, collected or received by the  
28 Higher Education Coordinating Commission for debt service and other  
29 bond-related costs on Article XI-L bonds issued for the benefit of  
30 Oregon Health and Science University.

1       **“SECTION 92. Notwithstanding any other law limiting expenditures,**  
2 **the amount of \$3,892,874 is established for the biennium ending June**  
3 **30, 2019, as the maximum limit for payment of expenses by the Higher**  
4 **Education Coordinating Commission for debt service on outstanding**  
5 **general obligation bonds issued pursuant to Article XI-F (1) of the**  
6 **Oregon Constitution for the benefit of Oregon Health and Science**  
7 **University and paid with resources received from Oregon Health and**  
8 **Science University and interest earned on the bonds.**

9       **“SECTION 93. (1) Notwithstanding any other provision of law, the**  
10 **limitation on expenditures established by section 2 (3), chapter 572,**  
11 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**  
12 **imum limit for payment of expenses from fees, moneys or other reve-**  
13  **nues, including Miscellaneous Receipts and federal funds received from**  
14 **charges, but excluding lottery funds and federal funds not described**  
15 **in section 2, chapter 572, Oregon Laws 2017, collected or received by**  
16 **the Oregon Department of Administrative Services, for policy within**  
17 **the Office of the State Chief Information Officer, is increased by**  
18 **\$288,399 for a transfer of positions between programs.**

19       **“(2) Notwithstanding any other provision of law, the limitation on**  
20 **expenditures established by section 2 (5)(a), chapter 572, Oregon Laws**  
21 **2017, for the biennium ending June 30, 2019, as the maximum limit for**  
22 **payment of expenses from fees, moneys or other revenues, including**  
23 **Miscellaneous Receipts and federal funds received from charges, but**  
24 **excluding lottery funds and federal funds not described in section 2,**  
25 **chapter 572, Oregon Laws 2017, collected or received by the Oregon**  
26 **Department of Administrative Services, for State Data Center oper-**  
27 **ations within the Office of the State Chief Information Officer, is de-**  
28 **creased by \$288,399 due to a transfer of positions between programs.**

29       **“SECTION 94. (1) Notwithstanding any other provision of law, the**  
30 **limitation on expenditures established by section 2 (2), chapter 591,**

1 Oregon Laws 2017, for the biennium ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site Account and federal funds from congestion mitigation and air quality grants, drinking water protection, beach bacteria monitoring, laboratory accreditation and woodstove grants and for smoke monitoring laboratory services, but excluding lottery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2017, collected or received by the Department of Environmental Quality, for water quality, is decreased by \$272,092.

11 “(2) Notwithstanding any other provision of law, the limitation on expenditures established by section 5 (2), chapter 591, Oregon Laws 2017, for the biennium ending June 30, 2019, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter 591, Oregon Laws 2017, collected or received by the Department of Environmental Quality, for water quality, is increased by \$342,092 for transfer of a federal grant.

18 “SECTION 95. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2019, for the following agencies and programs are changed by the amounts specified:

22 “ \_\_\_\_\_

23 “(1) ADMINISTRATION.

24 “ \_\_\_\_\_

	2017	
	Oregon Laws	
	Chapter/	\$
Agency/Program/Funds	Section	Adjustment
29		
30 Oregon Department of		



1	<b>Administrative Services:</b>		
2	<b>Debt service</b>		
3	<b>General Fund</b>	<b>Ch. 572 1(5)</b>	<b>-117,367</b>
4	<b>Debt service and</b>		
5	<b>related costs</b>		
6	<b>Lottery funds</b>	<b>Ch. 572 3</b>	<b>-421,272</b>
7	<b>ODAS debt service</b>		
8	<b>Other funds</b>	<b>Ch. 572 2(13)</b>	<b>+30,729</b>

9 “ \_\_\_\_\_

10 **“(2) ECONOMIC DEVELOPMENT.**

11 “ \_\_\_\_\_

12	<b>2017</b>		
13	<b>Oregon Laws</b>		
14		<b>Chapter/</b>	<b>\$</b>
15	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>

16

17 **Oregon Business**

18 **Development Department:**

19	<b>Debt service</b>		
20	<b>General Fund</b>	<b>Ch. 580 1(3)</b>	<b>-108,108</b>

21 “ \_\_\_\_\_

22 **“(3) EDUCATION.**

23 “ \_\_\_\_\_

24	<b>2017</b>		
25	<b>Oregon Laws</b>		
26		<b>Chapter/</b>	<b>\$</b>
27	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>

28

29 **Department of Education:**

30 **Debt service -**

1 **XI-P bonds:**  
 2       **General Fund                   Ch. 590 8           -24,301**  
 3 **Higher Education**  
 4 **Coordinating Commission:**  
 5 **Debt service on outstanding**  
 6 **general obligation bonds sold**  
 7 **pursuant to Article XI-G of**  
 8 **the Oregon Constitution for**  
 9 **the benefit of Oregon**  
 10 **community colleges**  
 11       **General Fund                   Ch. 595 1(16)(a) -227,591**  
 12 **Debt service on outstanding**  
 13 **general obligation bonds sold**  
 14 **pursuant to Article XI-G of**  
 15 **the Oregon Constitution for**  
 16 **the benefit of Oregon**  
 17 **public universities**  
 18       **General Fund                   Ch. 595 1(16)(b) -870,472**  
 19 **Debt service on outstanding**  
 20 **general obligation bonds sold**  
 21 **pursuant to Article XI-Q of**  
 22 **the Oregon Constitution for**  
 23 **the benefit of Oregon**  
 24 **public universities**  
 25       **General Fund                   Ch. 595**  
 26   **1(16)(d)           -1,369,658**  
 27 **Debt service on Article XI-G**  
 28 **and XI-Q bonds issued for the**  
 29 **benefit of Oregon public**  
 30 **universities**

1      **Other funds**                   **Ch. 595 6(3) +2,240,132**

2      **Debt service on Article XI-G**

3      **bonds issued for the benefit**

4      **of Oregon community colleges**

5      **Other funds**                   **Ch. 595 6(4) +227,592**

6      “

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7      **“(4) LEGISLATIVE BRANCH.**

8      “

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9                                   **2017**

10                                  **Oregon Laws**

11                                    **Chapter/**                **\$**

12   **Agency/Program/Funds**      **Section**      **Adjustment**

13

14   **Legislative Administration Committee:**

15   **Debt service**

16      **General Fund**               **Ch. 577 1(2)     -48,618**

17      **Other funds**                **Ch. 577 2(2)     +48,619**

18      “

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19      **“(5) TRANSPORTATION.**

20      “

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21                                    **2017**

22                                  **Oregon Laws**

23                                    **Chapter/**                **\$**

24   **Agency/Program/Funds**      **Section**      **Adjustment**

25

26   **Department of Transportation:**

27   **Debt service**

28      **Lottery funds**               **Ch. 604 6       -1,008,172**

29      **Other funds**                **Ch. 604 4(16) +1,008,173**

30      “

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1       **“(6) PUBLIC SAFETY.**

2       “

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3   **2017**

4   **Oregon Laws**

5   **Chapter/                 \$**

6   **Agency/Program/Funds            Section     Adjustment**

7

8   **Department of Corrections:**

9   **Debt service**

10       **General Fund                    Ch. 573 1(5)         -43,041**

11       “

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12       **“SECTION 96. (1) The allocation to the Department of State Police**  
13 **of moneys deposited into the Watershed Conservation Operating Fund**  
14 **by section 1, chapter 586, Oregon Laws 2017, for fish and wildlife ac-**  
15 **tivities to implement Article XV, section 4b, of the Oregon Constitu-**  
16 **tion, is increased by \$76,711.**

17       **“(2) The allocation to the State Department of Fish and Wildlife of**  
18 **moneys deposited into the Watershed Conservation Operating Fund**  
19 **by section 2, chapter 586, Oregon Laws 2017, for activities and projects**  
20 **to implement Article XV, section 4b, of the Oregon Constitution, is**  
21 **increased by \$113,745.**

22       **“(3) The allocation to the State Department of Agriculture of**  
23 **moneys deposited into the Watershed Conservation Operating Fund**  
24 **by section 3, chapter 586, Oregon Laws 2017, for activities and projects**  
25 **to implement Article XV, section 4b, of the Oregon Constitution, is**  
26 **increased by \$1,958,477.**

27       **“(4) The allocation to the Department of Environmental Quality of**  
28 **moneys deposited into the Watershed Conservation Operating Fund**  
29 **by section 4, chapter 586, Oregon Laws 2017, for activities and projects**  
30 **to implement Article XV, section 4b, of the Oregon Constitution, is**

1 increased by \$122,134.

2 **“SECTION 97. Notwithstanding any other law limiting expenditures,**  
3 **the limitation on expenditures established by section 1, chapter 587,**  
4 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**  
5 **imum limit for payment of expenses by the Oregon Watershed En-**  
6 **hancement Board from lottery moneys deposited into the Watershed**  
7 **Conservation Grant Fund from the Parks and Natural Resources Fund,**  
8 **for local grant expenditure purposes listed in Article XV, section 4b,**  
9 **of the Oregon Constitution, is increased by \$5,000,000.**

10 **“SECTION 98. Notwithstanding any other provision of law, the**  
11 **General Fund appropriation made to the Oregon Department of Ad-**  
12 **ministrative Services by section 18b (1), chapter 630, Oregon Laws 2017,**  
13 **for the biennium ending June 30, 2019, for the purpose of administering**  
14 **and enforcing the duties, functions and powers transferred by section**  
15 **12, chapter 630, Oregon Laws 2017, is increased by \$438,465.**

16 **“SECTION 99. (1) Notwithstanding any other law limiting expendi-**  
17 **tures, the limitation on expenditures established by section 2 (3),**  
18 **chapter 572, Oregon Laws 2017, for the biennium ending June 30, 2019,**  
19 **as the maximum limit for payment of expenses from fees, moneys or**  
20 **other revenues, including Miscellaneous Receipts and federal funds**  
21 **received from charges, but excluding lottery funds and federal funds**  
22 **not described in section 2, chapter 572, Oregon Laws 2017, collected or**  
23 **received by the Oregon Department of Administrative Services, for the**  
24 **Office of the State Chief Information Officer, is increased by \$2,500,000**  
25 **for the purchase of fiber network.**

26 **“(2) Notwithstanding any other law limiting expenditures, the limi-**  
27 **tation on expenditures established by section 2 (5)(a), chapter 572,**  
28 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**  
29 **imum limit for payment of expenses from fees, moneys or other reve-**  
30  **nues, including Miscellaneous Receipts and federal funds received from**

1 charges, but excluding lottery funds and federal funds not described  
2 in section 2, chapter 572, Oregon Laws 2017, collected or received by  
3 the Oregon Department of Administrative Services, for State Data  
4 Center operations within the Office of the State Chief Information  
5 Officer, is increased by \$779,157 for assimilation of the Oregon Youth  
6 Authority data center.

7 “(3) Notwithstanding any other law limiting expenditures, the limi-  
8 tation on expenditures established by section 2 (7), chapter 572, Oregon  
9 Laws 2017, for the biennium ending June 30, 2019, as the maximum  
10 limit for payment of expenses from fees, moneys or other revenues,  
11 including Miscellaneous Receipts and federal funds received from  
12 charges, but excluding lottery funds and federal funds not described  
13 in section 2, chapter 572, Oregon Laws 2017, collected or received by  
14 the Oregon Department of Administrative Services, for enterprise  
15 goods and services, is increased by \$152,247 for the transfer of pro-  
16 curement staff.

17 “SECTION 100. (1) Notwithstanding any other provision of law, the  
18 General Fund appropriation made to the Department of Environ-  
19 mental Quality by section 1 (4), chapter 591, Oregon Laws 2017, for the  
20 biennium ending June 30, 2019, for agency management, is increased  
21 by \$1,083,217 for information technology.

22 “(2) Notwithstanding any other provision of law, the General Fund  
23 appropriation made to the Department of Environmental Quality by  
24 section 1 (5), chapter 591, Oregon Laws 2017, for the biennium ending  
25 June 30, 2019, for debt service, is increased by \$833,867.

26 “(3) Notwithstanding any other law limiting expenditures, the limi-  
27 tation on expenditures established by section 2 (4), chapter 591, Oregon  
28 Laws 2017, for the biennium ending June 30, 2019, as the maximum  
29 limit for payment of expenses from fees, moneys or other revenues,  
30 including Miscellaneous Receipts, the proceeds of bonds for the Or-

1 phan Site Account and federal funds from congestion mitigation and  
2 air quality grants, drinking water protection, beach bacteria monitor-  
3 ing, laboratory accreditation and woodstove grants and for smoke  
4 monitoring laboratory services, but excluding lottery funds and federal  
5 funds not described in section 2, chapter 591, Oregon Laws 2017, col-  
6 lected or received by the Department of Environmental Quality, for  
7 agency management, is increased by \$2,965,300 for bond proceeds and  
8 cost of issuance.

9 **“SECTION 101.** Notwithstanding any other provision of law, the  
10 General Fund appropriation made to the State Department of Fish and  
11 Wildlife by section 1 (1), chapter 544, Oregon Laws 2017, for the  
12 biennium ending June 30, 2019, for the Fish Division, is increased by  
13 \$350,000 for the operation of the Leaburg Fish Hatchery.

14 **“SECTION 102.** Notwithstanding any other law limiting expendi-  
15 tures, the limitation on expenditures established by section 2 (1),  
16 chapter 583, Oregon Laws 2017, for the biennium ending June 30, 2019,  
17 as the maximum limit for payment of expenses from fees, moneys or  
18 other revenues, including Miscellaneous Receipts, but excluding lot-  
19 tery funds and federal funds, collected or received by the Department  
20 of Public Safety Standards and Training, for operations, is increased  
21 by \$3,657,838 for the addition of six classes to the 2017-2019 Public  
22 Safety Academy training calendar.

23 **“SECTION 103.** Notwithstanding any other provision of law, the  
24 General Fund appropriation made to the Oregon Military Department  
25 by section 1 (3), chapter 566, Oregon Laws 2017, for the biennium end-  
26 ing June 30, 2019, for emergency management, is increased by  
27 \$1,590,544 for administrative expenses.

28 **“SECTION 104.** Notwithstanding any other provision of law, the  
29 General Fund appropriation made to the Department of State Police  
30 by section 1 (1), chapter 581, Oregon Laws 2017, for the biennium end-

1 ing June 30, 2019, for patrol services, criminal investigations and  
2 gaming enforcement, is decreased by \$1,424,506 for realigning positions  
3 between program units.

4 **“SECTION 105.** Notwithstanding any other provision of law, the  
5 General Fund appropriation made to the Department of State Police  
6 by section 1 (2), chapter 581, Oregon Laws 2017, for the biennium end-  
7 ing June 30, 2019, for fish and wildlife enforcement, is increased by  
8 \$114,144 for realigning positions between program units.

9 **“SECTION 106.** Notwithstanding any other provision of law, the  
10 General Fund appropriation made to the Department of State Police  
11 by section 1 (3), chapter 581, Oregon Laws 2017, for the biennium end-  
12 ing June 30, 2019, for forensic services and the State Medical Exam-  
13 iner, is increased by \$146,904 for realigning positions between program  
14 units.

15 **“SECTION 107.** Notwithstanding any other provision of law, the  
16 General Fund appropriation made to the Department of State Police  
17 by section 1 (4), chapter 581, Oregon Laws 2017, for the biennium end-  
18 ing June 30, 2019, for administrative services, agency support, criminal  
19 justice information services and the office of the State Fire Marshal,  
20 is increased by \$4,139,016 for realigning positions between program  
21 units.

22 **“SECTION 108.** (1) Notwithstanding any other law limiting expend-  
23 itures, the limitation on expenditures established by section 1 (2),  
24 chapter 372, Oregon Laws 2017, for the biennium ending June 30, 2019,  
25 as the maximum limit for payment of expenses from fees, moneys or  
26 other revenues, including Miscellaneous Receipts, but excluding lot-  
27 tery funds and federal funds, collected or received by the Department  
28 of Consumer and Business Services, for the Workers’ Compensation  
29 Division, is increased by \$29,520 for the reclassification of positions in  
30 the division.



1       “(2) Notwithstanding any other law limiting expenditures, the limi-  
2       tation on expenditures established by section 1 (5), chapter 372, Oregon  
3       Laws 2017, for the biennium ending June 30, 2019, as the maximum  
4       limit for payment of expenses from fees, moneys or other revenues,  
5       including Miscellaneous Receipts, but excluding lottery funds and fed-  
6       eral funds, collected or received by the Department of Consumer and  
7       Business Services, for the Division of Financial Regulation, is in-  
8       creased by \$88,872 for the reclassification of positions in the division.

9       “SECTION 109. Notwithstanding any other law limiting expendi-  
10       tures, the limitation on expenditures established by section 1 (1),  
11       chapter 375, Oregon Laws 2017, for the biennium ending June 30, 2019,  
12       as the maximum limit for payment of expenses from fees, moneys or  
13       other revenues, including Miscellaneous Receipts, but excluding lot-  
14       tery funds and federal funds, collected or received by the Department  
15       of State Lands, for Common School Fund programs, is increased by  
16       \$410,102 for position actions.

17       “SECTION 110. Notwithstanding any other provision of law, the  
18       General Fund appropriation made to the Department of Education by  
19       section 1 (1), chapter 590, Oregon Laws 2017, for the biennium ending  
20       June 30, 2019, for operations, is increased by \$1,980,708 for staffing for  
21       the Office of Child Care and for testing for lead in drinking water in  
22       day care facilities.

23       “SECTION 111. Notwithstanding any other law limiting expendi-  
24       tures, the limitation on expenditures established by section 3, chapter  
25       373, Oregon Laws 2017, for the biennium ending June 30, 2019, as the  
26       maximum limit for payment of expenses from fees, moneys or other  
27       revenues, including Miscellaneous Receipts, but excluding lottery  
28       funds and federal funds, collected or received by the Occupational  
29       Therapy Licensing Board, is increased by \$24,000 for fingerprint back-  
30       ground checks for new applicants.

1       **“SECTION 112. Notwithstanding any other law limiting expendi-**  
2 **tures, the limitation on expenditures established by section 5, chapter**  
3 **373, Oregon Laws 2017, for the biennium ending June 30, 2019, as the**  
4 **maximum limit for payment of expenses from fees, moneys or other**  
5 **revenues, including Miscellaneous Receipts, but excluding lottery**  
6 **funds and federal funds, collected or received by the State Board of**  
7 **Examiners for Speech-Language Pathology and Audiology, is increased**  
8 **by \$131,158 for increased costs related to investigations.**

9       **“SECTION 113. Notwithstanding any other law limiting expendi-**  
10 **tures, the limitation on expenditures established by section 6, chapter**  
11 **373, Oregon Laws 2017, for the biennium ending June 30, 2019, as the**  
12 **maximum limit for payment of expenses from fees, moneys or other**  
13 **revenues, including Miscellaneous Receipts, but excluding lottery**  
14 **funds and federal funds, collected or received by the Oregon State**  
15 **Veterinary Medical Examining Board, is increased by \$46,111 for costs**  
16 **related to veterinary facility inspection.**

17       **“SECTION 114. (1) Notwithstanding any other law limiting expend-**  
18 **itures, the limitation on expenditures established by section 1 (1),**  
19 **chapter 578, Oregon Laws 2017, for the biennium ending June 30, 2019,**  
20 **as the maximum limit for payment of expenses from fees, moneys or**  
21 **other revenues, including Miscellaneous Receipts, but excluding lot-**  
22 **tery funds and federal funds, collected or received by the Oregon Li-**  
23 **quor Control Commission, for administrative expenses, is increased by**  
24 **\$677,175 for information technology improvements, management and**  
25 **oversight.**

26       **“(2) Notwithstanding any other law limiting expenditures, the limi-**  
27 **tation on expenditures established by section 1 (2), chapter 578, Oregon**  
28 **Laws 2017, for the biennium ending June 30, 2019, as the maximum**  
29 **limit for payment of expenses from fees, moneys or other revenues,**  
30 **including Miscellaneous Receipts, but excluding lottery funds and fed-**

1 eral funds, collected or received by the Oregon Liquor Control Com-  
2 mission, for marijuana regulation, is increased by \$3,631,786 for  
3 expenses related to the regulation of marijuana.

4 **“SECTION 115.** Notwithstanding any other law limiting expendi-  
5 tures, the limitation on expenditures established by section 127, chap-  
6 ter 702, Oregon Laws 2017, for the biennium ending June 30, 2019, as  
7 the maximum limit for payment of expenses from lottery funds allo-  
8 cated from the Veterans’ Services Fund to the Housing and Commu-  
9 nity Services Department for the purpose of providing emergency  
10 housing assistance to veterans, is increased by \$1,150,000 for activities  
11 to address veterans’ homelessness and housing stability.

12 **“SECTION 116.** Notwithstanding any other law limiting expendi-  
13 tures, the limitation on expenditures established by section 4 (10),  
14 chapter 604, Oregon Laws 2017, for the biennium ending June 30, 2019,  
15 as the maximum limit for payment of expenses from fees, moneys or  
16 other revenues, including Miscellaneous Receipts and federal funds  
17 received as reimbursement from the United States Department of  
18 Transportation, but excluding lottery funds and federal funds not de-  
19 scribed in section 4, chapter 604, Oregon Laws 2017, collected or re-  
20 ceived by the Department of Transportation, for motor carrier  
21 transportation, is increased by \$979,439.

22 **“SECTION 117.** Notwithstanding any other law limiting expendi-  
23 tures, the limitation on expenditures established by section 1 (1),  
24 chapter 95, Oregon Laws 2017, for the biennium ending June 30, 2019,  
25 as the maximum limit for payment of expenses from fees, moneys or  
26 other revenues, including Miscellaneous Receipts, but excluding lot-  
27 tery funds and federal funds, collected or received by the Oregon De-  
28 partment of Aviation, for operations, is increased by \$950,000.

29 **“SECTION 118.** (1) Notwithstanding any other provision of law, the  
30 General Fund appropriation made to the Oregon Health Authority by

1 section 1 (1), chapter 545, Oregon Laws 2017, for the biennium ending  
2 June 30, 2019, for programs, is decreased by \$31,921,099.

3 “(2) Notwithstanding any other provision of law, the General Fund  
4 appropriation made to the Oregon Health Authority by section 1 (2),  
5 chapter 545, Oregon Laws 2017, for the biennium ending June 30, 2019,  
6 for central services, statewide assessments and enterprise-wide costs,  
7 is decreased by \$136,597.

8 “(3) Notwithstanding any other provision of law, the General Fund  
9 appropriation made to the Oregon Health Authority by section 1 (4),  
10 chapter 545, Oregon Laws 2017, for the biennium ending June 30, 2019,  
11 for debt service, is decreased by \$1,370,485.

12 “SECTION 119. Notwithstanding any other provision of law, the  
13 General Fund appropriation made to the Oregon Health Authority by  
14 section 11, chapter 721, Oregon Laws 2017, for the biennium ending  
15 June 30, 2019, is decreased by \$10,195,935.

16 “SECTION 120. Notwithstanding any other provision of law, the  
17 General Fund appropriation made to the Oregon Health Authority by  
18 section 2, chapter 695, Oregon Laws 2017, for the biennium ending June  
19 30, 2019, is decreased by \$400,000.

20 “SECTION 121. Notwithstanding any other provision of law, the  
21 General Fund appropriation made to the Oregon Health Authority by  
22 section 5, chapter 540, Oregon Laws 2017, for the biennium ending June  
23 30, 2019, is decreased by \$50,000.

24 “SECTION 122. Notwithstanding any other provision of law, the  
25 General Fund appropriation made to the Oregon Health Authority by  
26 section 30, chapter 613, Oregon Laws 2017, for the biennium ending  
27 June 30, 2019, is decreased by \$250,000.

28 “SECTION 123. Notwithstanding any other provision of law, the  
29 General Fund appropriation made to the Oregon Health Authority by  
30 section 4, chapter 652, Oregon Laws 2017, for the biennium ending June

1 30, 2019, is decreased by \$557,600.

2 **“SECTION 124. (1) Notwithstanding any other law limiting expend-**  
3 **itures, the limitation on expenditures established by section 2 (1),**  
4 **chapter 545, Oregon Laws 2017, for the biennium ending June 30, 2019,**  
5 **as the maximum limit for payment of expenses from fees, moneys or**  
6 **other revenues, including Miscellaneous Receipts, tobacco tax receipts,**  
7 **recreational marijuana tax receipts, provider taxes, Medicare receipts**  
8 **and federal funds for indirect cost recovery, Supplemental Security**  
9 **Income recoveries, Women, Infants and Children Program food re-**  
10 **bates, the Coordinated School Health Program, the Edward Byrne**  
11 **Memorial State and Local Law Enforcement Assistance Grant Pro-**  
12 **gram and emergency preparedness and response services, but exclud-**  
13 **ing lottery funds and federal funds not described in section 2, chapter**  
14 **545, Oregon Laws 2017, collected or received by the Oregon Health**  
15 **Authority, for programs, is increased by \$60,595,053.**

16 **“(2) Notwithstanding any other law limiting expenditures, the limi-**  
17 **tation on expenditures established by section 2 (2), chapter 545, Oregon**  
18 **Laws 2017, for the biennium ending June 30, 2019, as the maximum**  
19 **limit for payment of expenses from fees, moneys or other revenues,**  
20 **including Miscellaneous Receipts, tobacco tax receipts, recreational**  
21 **marijuana tax receipts, provider taxes, Medicare receipts and federal**  
22 **funds for indirect cost recovery, Supplemental Security Income re-**  
23 **coveries, Women, Infants and Children Program food rebates, the Co-**  
24 **ordinated School Health Program, the Edward Byrne Memorial State**  
25 **and Local Law Enforcement Assistance Grant Program and emergency**  
26 **preparedness and response services, but excluding lottery funds and**  
27 **federal funds not described in section 2, chapter 545, Oregon Laws 2017,**  
28 **collected or received by the Oregon Health Authority, for central ser-**  
29 **vices, statewide assessments and enterprise-wide costs, is decreased**  
30 **by \$904,109.**

1       **“(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 545, Oregon**  
2 **Laws 2017, for the biennium ending June 30, 2019, as the maximum**  
3 **limit for payment of expenses from fees, moneys or other revenues,**  
4 **including Miscellaneous Receipts, tobacco tax receipts, recreational**  
5 **marijuana tax receipts, provider taxes, Medicare receipts and federal**  
6 **funds for indirect cost recovery, Supplemental Security Income re-**  
7 **coveries, Women, Infants and Children Program food rebates, the Co-**  
8 **ordinated School Health Program, the Edward Byrne Memorial State**  
9 **and Local Law Enforcement Assistance Grant Program and emergency**  
10 **preparedness and response services, but excluding lottery funds and**  
11 **federal funds not described in section 2, chapter 545, Oregon Laws 2017,**  
12 **collected or received by the Oregon Health Authority, for capital im-**  
13 **provement, is increased by \$43,119.**

15       **“(4) Notwithstanding any other law limiting expenditures, the**  
16 **amount of \$1,371,293 is established for the biennium ending June 30,**  
17 **2019, as the maximum limit for payment of expenses from fees, moneys**  
18 **or other revenues, including Miscellaneous Receipts, tobacco tax re-**  
19 **ceipts, recreational marijuana tax receipts, provider taxes, Medicare**  
20 **receipts and federal funds for indirect cost recovery, Supplemental**  
21 **Security Income recoveries, Women, Infants and Children Program**  
22 **food rebates, the Coordinated School Health Program, the Edward**  
23 **Byrne Memorial State and Local Law Enforcement Assistance Grant**  
24 **Program and emergency preparedness and response services, but ex-**  
25 **cluding lottery funds and federal funds not described in this sub-**  
26 **section, collected or received by the Oregon Health Authority, for debt**  
27 **service.**

28       **“SECTION 125. (1) Notwithstanding any other law limiting expend-**  
29 **itures, the limitation on expenditures established by section 4 (1),**  
30 **chapter 545, Oregon Laws 2017, for the biennium ending June 30, 2019,**

1 as the maximum limit for payment of expenses from federal funds,  
2 excluding federal funds described in section 2, chapter 545, Oregon  
3 Laws 2017, collected or received by the Oregon Health Authority, for  
4 programs, is increased by \$242,980,723.

5 “(2) Notwithstanding any other law limiting expenditures, the limi-  
6 tation on expenditures established by section 4 (2), chapter 545, Oregon  
7 Laws 2017, for the biennium ending June 30, 2019, as the maximum  
8 limit for payment of expenses from federal funds, excluding federal  
9 funds described in section 2, chapter 545, Oregon Laws 2017, collected  
10 or received by the Oregon Health Authority, for central services,  
11 statewide assessments and enterprise-wide costs, is decreased by  
12 \$5,183,355.

13 “SECTION 126. (1) Notwithstanding any other provision of law, the  
14 General Fund appropriation made to the Oregon Health Authority by  
15 section 1 (1), chapter 545, Oregon Laws 2017, for the biennium ending  
16 June 30, 2019, for programs, is increased by \$152,500 for technical sup-  
17 port related to residential mental health rates.

18 “(2) Notwithstanding any other law limiting expenditures, the limi-  
19 tation on expenditures established by section 4 (1), chapter 545, Oregon  
20 Laws 2017, for the biennium ending June 30, 2019, as the maximum  
21 limit for payment of expenses from federal funds, excluding federal  
22 funds described in section 2, chapter 545, Oregon Laws 2017, collected  
23 or received by the Oregon Health Authority, for programs, is increased  
24 by \$152,500 for technical support related to residential mental health  
25 rates.

26 “SECTION 127. (1) In addition to and not in lieu of any other ap-  
27 propriation, there is appropriated to the Emergency Board, for the  
28 biennium ending June 30, 2019, out of the General Fund, the amount  
29 of \$2,000,000, to be allocated to the Oregon Health Authority for mental  
30 health residential rate increases.

1       “(2) If any of the moneys appropriated by subsection (1) of this  
2 section are not allocated by the Emergency Board prior to December  
3 1, 2018, the moneys remaining on that date become available for any  
4 purpose for which the Emergency Board lawfully may allocate funds.

5       “SECTION 128. Notwithstanding any other provision of law, the  
6 General Fund appropriation made to the Oregon Health Authority by  
7 section 1 (1), chapter 545, Oregon Laws 2017, for the biennium ending  
8 June 30, 2019, for programs, is increased by \$950,000 for school-based  
9 mental health services.

10       “SECTION 129. Notwithstanding any other law limiting expendi-  
11 tures, the limitation on expenditures established by section 2 (1),  
12 chapter 545, Oregon Laws 2017, for the biennium ending June 30, 2019,  
13 as the maximum limit for payment of expenses from fees, moneys or  
14 other revenues, including Miscellaneous Receipts, tobacco tax receipts,  
15 recreational marijuana tax receipts, provider taxes, Medicare receipts  
16 and federal funds for indirect cost recovery, Supplemental Security  
17 Income recoveries, Women, Infants and Children Program food re-  
18 bates, the Coordinated School Health Program, the Edward Byrne  
19 Memorial State and Local Law Enforcement Assistance Grant Pro-  
20 gram and emergency preparedness and response services, but exclud-  
21 ing lottery funds and federal funds not described in section 2, chapter  
22 545, Oregon Laws 2017, collected or received by the Oregon Health  
23 Authority, for programs, is increased by \$10,000,000 for expenditures  
24 from the Health Care Provider Incentive Fund.

25       “SECTION 130. (1) In addition to and not in lieu of any other ap-  
26 propriation, there is appropriated to the Emergency Board, for the  
27 biennium ending June 30, 2019, out of the General Fund, the amount  
28 of \$30,000,000, to be allocated to the Oregon Health Authority or the  
29 Department of Human Services for caseload costs or other budget  
30 challenges that the agency is unable to mitigate.



1       “(2) If any of the moneys appropriated by subsection (1) of this  
2 section are not allocated by the Emergency Board prior to December  
3 1, 2018, the moneys remaining on that date become available for any  
4 purpose for which the Emergency Board lawfully may allocate funds.

5       “SECTION 131. (1) Notwithstanding any other provision of law, the  
6 General Fund appropriation made to the Emergency Board by section  
7 3 (1), chapter 579, Oregon Laws 2017, for the biennium ending June 30,  
8 2019, for allocation to the Long Term Care Ombudsman for costs as-  
9 sociated with the public guardian and conservator program, is de-  
10 creased by \$200,000.

11       “(2) Notwithstanding any other provision of law, the General Fund  
12 appropriation made to the Long Term Care Ombudsman by section 1  
13 (2), chapter 579, Oregon Laws 2017, for the biennium ending June 30,  
14 2019, for the public guardian and conservator program, is increased by  
15 \$200,000.

16       “SECTION 132. (1) In addition to and not in lieu of any other ap-  
17 propriation, there is appropriated to the Emergency Board, for the  
18 biennium ending June 30, 2019, out of the General Fund, the amount  
19 of \$300,000, to be allocated to the Department of Human Services for  
20 caseload costs or ventilator-assisted services in nursing facilities.

21       “(2) If any of the moneys appropriated by subsection (1) of this  
22 section are not allocated by the Emergency Board prior to December  
23 1, 2018, the moneys remaining on that date become available for any  
24 purpose for which the Emergency Board lawfully may allocate funds.

25       “SECTION 133. Notwithstanding any other provision of law, the  
26 General Fund appropriation made to the Emergency Board by section  
27 3 (1), chapter 702, Oregon Laws 2017, for the biennium ending June 30,  
28 2019, for allocation to state agencies for compensation changes driven  
29 by collective bargaining for workers who are not state employees, is  
30 decreased by \$10,000,000.

1 **“SECTION 134. Notwithstanding any other provision of law, the**  
 2 **General Fund appropriation made to the Emergency Board by section**  
 3 **5 (1), chapter 597, Oregon Laws 2017, for the biennium ending June 30,**  
 4 **2019, for allocation to the Department of Human Services for foster**  
 5 **parent supports, is decreased by \$750,000.**

6 **“SECTION 135. Notwithstanding any other provision of law, the**  
 7 **authorized appropriations and expenditure limitations for the**  
 8 **biennium ending June 30, 2019, for the Department of Human Services,**  
 9 **are changed by the amounts specified:**

10 “ \_\_\_\_\_

	2017	
	Oregon Laws	
	Chapter/	\$
14 Program/Funds	Section	Adjustment
16 Central services and		
17 state assessments and		
18 enterprise-wide costs		
19 General Fund	Ch. 597 1(1)	+12,936,100
20 Other funds	Ch. 597 2(1)	+217,083
21 Federal funds	Ch. 597 3(1)	+13,405,396
22 Child welfare, self-		
23 sufficiency and vocational		
24 rehabilitation services		
25 General Fund	Ch. 597 1(2)	+57,899,144
26 Other funds	Ch. 597 2(2)	+7,841,400
27 Federal funds	Ch. 597 3(2)	+127,287,407
28 Aging and people with		
29 disabilities and		
30 intellectual/developmental		

1	disabilities programs		
2	General Fund	Ch. 597 1(3)	-7,005,894
3	Other funds	Ch. 597 2(3)	+33,172,224
4	Federal funds	Ch. 597 3(3)	-55,274,546
5	Shared services		
6	Other funds	Ch. 597 2(4)	+11,367,375

7 “ \_\_\_\_\_

8 **“SECTION 136. (1) Notwithstanding any other law limiting expend-**  
9 **itures, the limitation on expenditures established by section 33, chap-**  
10 **ter 702, Oregon Laws 2017, for the biennium ending June 30, 2019, as**  
11 **the maximum limit for payment of expenses from fees, moneys or**  
12 **other revenues, including Miscellaneous Receipts and reimbursements**  
13 **from federal service agreements, but excluding lottery funds and fed-**  
14 **eral funds not described in section 33, chapter 702, Oregon Laws 2017,**  
15 **collected or received by the Department of Justice, for the child sup-**  
16 **port enforcement automated system in the child support enforcement**  
17 **automated program, is increased by \$2,758,537 for the child support**  
18 **enforcement automated system information technology project.**

19 **“(2) Notwithstanding any other law limiting expenditures, the limi-**  
20 **tation on expenditures established by section 35, chapter 702, Oregon**  
21 **Laws 2017, for the biennium ending June 30, 2019, as the maximum**  
22 **limit for payment of expenses for the costs of issuance of general ob-**  
23 **ligation bonds sold pursuant to Article XI-Q of the Oregon Constitu-**  
24 **tion from fees, moneys or other revenues, including Miscellaneous**  
25 **Receipts and reimbursements from federal service agreements, but**  
26 **excluding lottery funds and federal funds not described in section 35,**  
27 **chapter 702, Oregon Laws 2017, collected or received by the Department**  
28 **of Justice, for the capital debt service and related costs program for**  
29 **the child support enforcement automated system in the debt service**  
30 **and related costs program, is increased by \$56,463.**

1       **“(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 36, chapter 702, Oregon Laws 2017, for the biennium ending June 30, 2019, as the maximum limit for payment of expenses for the child support enforcement automated system in the child support enforcement automated program from federal funds, other than those described in section 33, chapter 702, Oregon Laws 2017, collected or received by the Department of Justice, is increased by \$5,398,887 for the child support enforcement automated system information technology project.**

10       **“(4) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Justice by section 1 (7), chapter 576, Oregon Laws 2017, for the biennium ending June 30, 2019, for debt service and related costs, is decreased by \$23,047 for capital debt service and related costs for outstanding general obligation bonds sold pursuant to Article XI-Q of the Oregon Constitution for the child support enforcement automated system.**

17       **“SECTION 137. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Justice by section 1 (3), chapter 576, Oregon Laws 2017, for the biennium ending June 30, 2019, for the Criminal Justice Division, is increased by \$185,916 for election fraud violations.**

22       **“SECTION 138. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (6), chapter 576, Oregon Laws 2017, for the biennium ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the General Counsel Division, is increased by \$1,277,744.**

29       **“SECTION 139. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by**

1 section 1 (1), chapter 601, Oregon Laws 2017, for the biennium ending  
2 June 30, 2019, for administration, is decreased by \$604,613 for the Pro-  
3 cessing Modernization information technology project.

4 “(2) Notwithstanding any other law limiting expenditures, the limi-  
5 tation on expenditures established by section 2 (1), chapter 601, Oregon  
6 Laws 2017, for the biennium ending June 30, 2019, as the maximum  
7 limit for payment of expenses from fees, moneys or other revenues,  
8 including Miscellaneous Receipts and reimbursements from federal  
9 service agreements, but excluding lottery funds and federal funds not  
10 described in section 2, chapter 601, Oregon Laws 2017, collected or re-  
11 ceived by the Department of Revenue, for administration, is decreased  
12 by \$52,575 for the Processing Modernization information technology  
13 project.

14 “SECTION 140. Notwithstanding any other law limiting expendi-  
15 tures, the limitation on expenditures established by section 2 (1),  
16 chapter 601, Oregon Laws 2017, for the biennium ending June 30, 2019,  
17 as the maximum limits for payment of expenses from fees, moneys or  
18 other revenues, including Miscellaneous Receipts and reimbursements  
19 from federal service agreements, but excluding lottery funds and fed-  
20 eral funds not described in section 2, chapter 601, Oregon Laws 2017,  
21 collected or received by the Department of Revenue, for adminis-  
22 tration, is increased by \$50,000 for the Processing Modernization in-  
23 formation technology project.

24 “SECTION 141. (1) Notwithstanding any other provision of law, the  
25 General Fund appropriation made to the Department of Revenue by  
26 section 1 (1), chapter 601, Oregon Laws 2017, for the biennium ending  
27 June 30, 2019, for administration, is increased by \$604,613 for financial  
28 and program management staffing.

29 “(2) Notwithstanding any other law limiting expenditures, the limi-  
30 tation on expenditures established by section 2 (1), chapter 601, Oregon

1 Laws 2017, for the biennium ending June 30, 2019, as the maximum  
2 limits for payment of expenses from fees, moneys or other revenues,  
3 including Miscellaneous Receipts and reimbursements from federal  
4 service agreements, but excluding lottery funds and federal funds not  
5 described in section 2, chapter 601, Oregon Laws 2017, collected or re-  
6 ceived by the Department of Revenue, for administration, is increased  
7 by \$52,575 for financial and program management staffing.

8 **“SECTION 142. (1) Notwithstanding any other provision of law, the**  
9 **General Fund appropriation established for the Department of Reve-**  
10  **nue by section 1 (1), chapter 601, Oregon Laws 2017, for the biennium**  
11  **ending June 30, 2019, for administration, is increased by \$824,926 for**  
12  **post-core systems replacement project implementation and Research**  
13  **Section staff.**

14 **“(2) Notwithstanding any other law limiting expenditures, the limi-**  
15  **tation on expenditures established by section 2 (1), chapter 601, Oregon**  
16  **Laws 2017, for the biennium ending June 30, 2019, as the maximum**  
17  **limits for payment of expenses from fees, moneys or other revenues,**  
18  **including Miscellaneous Receipts and reimbursements from federal**  
19  **service agreements, but excluding lottery funds and federal funds not**  
20  **described in section 2, chapter 601, Oregon Laws 2017, collected or re-**  
21  **ceived by the Department of Revenue, for administration, is increased**  
22  **by \$9,115 for post-core systems replacement project implementation**  
23  **and Research Section staff.**

24 **“(3) Notwithstanding any other provision of law, the General Fund**  
25  **appropriation made to the Department of Revenue by section 1 (3),**  
26  **chapter 601, Oregon Laws 2017, for the biennium ending June 30, 2019,**  
27  **for the Personal Tax and Compliance Division, is decreased by \$586,696**  
28  **for post-core systems replacement project implementation and Re-**  
29  **search Section staff.**

30 **“(4) Notwithstanding any other law limiting expenditures, the limi-**

1 tation on expenditures established by section 2 (3), chapter 601, Oregon  
2 Laws 2017, for the biennium ending June 30, 2019, as the maximum  
3 limit for payment of expenses from fees, moneys or other revenues,  
4 including Miscellaneous Receipts and reimbursements from federal  
5 service agreements, but excluding lottery funds and federal funds not  
6 described in section 2, chapter 601, Oregon Laws 2017, collected or re-  
7 ceived by the Department of Revenue, for the Personal Tax and Com-  
8 pliance Division, is decreased by \$11,973 for post-core systems  
9 replacement project implementation and Research Section staff.

10 “(5) Notwithstanding any other provision of law, the General Fund  
11 appropriation established for the Department of Revenue by section 1  
12 (4), chapter 601, Oregon Laws 2017, for the biennium ending June 30,  
13 2019, for the Business Division, is decreased by \$239,640 for post-core  
14 Systems Replacement project implementation and Research Section  
15 staff.

16 “SECTION 143. Notwithstanding any other law limiting expendi-  
17 tures, the limitation on expenditures established by section 2 (4),  
18 chapter 601, Oregon Laws 2017, for the biennium ending June 30, 2019,  
19 as the maximum limits for payment of expenses from fees, moneys or  
20 other revenues, including Miscellaneous Receipts and reimbursements  
21 from federal service agreements, but excluding lottery funds and fed-  
22 eral funds not described in section 2, chapter 601, Oregon Laws 2017,  
23 collected or received by the Department of Revenue, for the Business  
24 Division, is increased by \$184,140 for a collections division administra-  
25 tor.

26 “SECTION 144. Notwithstanding any other provision of law, the  
27 General Fund appropriation made to the State Treasurer by section 1  
28 (2), chapter 605, Oregon Laws 2017, for the biennium ending June 30,  
29 2019, for administrative expenses related to the Oregon Retirement  
30 Savings Board, is increased by \$1,834,033.

1       **“SECTION 145. (1) Notwithstanding any other provision of law, the**  
2 **General Fund appropriation made to the Higher Education Coordinat-**  
3 **ing Commission by section 1 (1), chapter 595, Oregon Laws 2017, for the**  
4 **biennium ending June 30, 2019, for operations, is increased by \$250,000**  
5 **for the activities of the Oregon Volunteers Commission for Voluntary**  
6 **Action and Service.**

7       **“(2) Notwithstanding any other law limiting expenditures, the limi-**  
8 **tation on expenditures established by section 7 (1), chapter 595, Oregon**  
9 **Laws 2017, as the maximum limit for payment of expenses from federal**  
10 **funds collected or received by the Higher Education Coordinating**  
11 **Commission, for operations, is increased by \$3,606,774 for the activities**  
12 **of the Oregon Volunteers Commission for Voluntary Action and Ser-**  
13 **vice.**

14       **“SECTION 146. (1) Notwithstanding any other provision of law, the**  
15 **General Fund appropriation made to the Office of the Governor by**  
16 **section 5, chapter 593, Oregon Laws 2017, for the biennium ending June**  
17 **30, 2019, for the Oregon Volunteers Commission for Voluntary Action**  
18 **and Service program, is increased by \$50,000.**

19       **“(2) Notwithstanding any other law limiting expenditures, the limi-**  
20 **tation on expenditures established by section 6, chapter 593, Oregon**  
21 **Laws 2017, for the biennium ending June 30, 2019, as the maximum**  
22 **limit for payment of expenses from federal funds collected or received**  
23 **by the Office of the Governor, for the Oregon Volunteers Commission**  
24 **for Voluntary Action and Service program, is decreased by \$3,337,261.**

25       **“SECTION 147. (1) Notwithstanding any other provision of law, the**  
26 **General Fund appropriation made to the Legislative Administration**  
27 **Committee by section 1 (1), chapter 577, Oregon Laws 2017, for the**  
28 **biennium ending June 30, 2019, for the general program, is increased**  
29 **by \$609,885.**

30       **“(2) Notwithstanding any other law limiting expenditures, the limi-**



1 tation on expenditures established by section 2 (1), chapter 577, Oregon  
2 Laws 2017, for the biennium ending June 30, 2019, as the maximum  
3 limit for payment of expenses from fees, moneys or other revenues,  
4 including Miscellaneous Receipts, but excluding lottery funds and fed-  
5 eral funds, collected or received by the Legislative Administration  
6 Committee, for the general program, is increased by \$151,550 for costs  
7 of issuance of general obligation bonds.

8 “(3) Notwithstanding any other provision of law, the General Fund  
9 appropriation made to the Legislative Assembly by section 6, chapter  
10 577, Oregon Laws 2017, for the biennium ending June 30, 2019, is de-  
11 creased by \$375,000.

12 “(4) Notwithstanding any other provision of law, the General Fund  
13 appropriation made to the Legislative Assembly by section 7 (1),  
14 chapter 577, Oregon Laws 2017, for the biennium ending June 30, 2019,  
15 is increased by \$380,565.

16 “(5) Notwithstanding any other provision of law, the General Fund  
17 appropriation made to the Legislative Assembly by section 7 (2),  
18 chapter 577, Oregon Laws 2017, for the biennium ending June 30, 2019,  
19 is decreased by \$380,565.

20 “(6) Notwithstanding any other provision of law, the General Fund  
21 appropriation made to the Legislative Counsel Committee by section  
22 10, chapter 577, Oregon Laws 2017, for the biennium ending June 30,  
23 2019, is decreased by \$375,000.

24 “(7) Notwithstanding any other law limiting expenditures, the limi-  
25 tation on expenditures established by section 11, chapter 577, Oregon  
26 Laws 2017, for the biennium ending June 30, 2019, as the maximum  
27 limit for payment of expenses from fees, moneys or other revenues,  
28 including Miscellaneous Receipts, but excluding lottery funds and fed-  
29 eral funds, collected or received by the Legislative Counsel Committee,  
30 is increased by \$250,000.

1       “(8) Notwithstanding any other provision of law, the General Fund  
2 appropriation made to the Legislative Policy and Research Committee  
3 by section 14, chapter 577, Oregon Laws 2017, for the biennium ending  
4 June 30, 2019, is increased by \$840,115.

5       “SECTION 148. Notwithstanding any other provision of law, the  
6 General Fund appropriation made to the State Department of Fish and  
7 Wildlife by section 1 (2), chapter 544, Oregon Laws 2017, for the  
8 biennium ending June 30, 2019, for the Wildlife Division, is increased  
9 by \$50,000 for culling the elk herd near the Cold Springs National  
10 Wildlife Refuge.

11       “SECTION 149. Notwithstanding any other provision of law, the  
12 General Fund appropriation made to the Department of Environ-  
13 mental Quality by section 1 (1), chapter 591, Oregon Laws 2017, for the  
14 biennium ending June 30, 2019, for air quality, is increased by \$1,000,000  
15 for air quality permitting.

16       “SECTION 150. In addition to and not in lieu of any other appro-  
17 priation, there are appropriated to the Oregon Department of Admin-  
18 istrative Services, for the biennium ending June 30, 2019, out of the  
19 General Fund, the following amounts for the following purposes:

- 20       (1) Bradshaw Drop Irrigation
- 21             Canal Project ..... \$ 1,895,000
- 22       (2) National Urban Housing
- 23             and Economic Community
- 24             Development Corporation
- 25             for implementation of an
- 26             affordable homes, skills
- 27             training and jobs program
- 28             for unemployed prior
- 29             offenders, at-risk youth
- 30             and veterans ..... \$ 1,100,000

- 1       (3)   City of Maupin Civic
- 2           Center project..... \$ 1,000,000
- 3       (4)   Chamber of Commerce
- 4           facility in Hermiston..... \$ 1,000,000
- 5       (5)   City of Maupin
- 6           fiber project ..... \$ 500,000
- 7       (6)   City of Milwaukie Ledding
- 8           Library expansion project..... \$ 300,000
- 9       (7)   The Gem Theater regional
- 10          art center project ..... \$ 300,000
- 11       (8)   Benton County ranked choice
- 12          voting pilot project ..... \$ 200,000
- 13       (9)   Study of the Silvies River
- 14          and its drainages..... \$ 100,000

15       **“SECTION 151. Notwithstanding any other law limiting expendi-**  
 16 **tures, the following amounts are established for the biennium ending**  
 17 **June 30, 2019, as the maximum limits for payment of expenses from**  
 18 **lottery bond proceeds and other revenues, including Miscellaneous**  
 19 **Receipts, but excluding lottery funds and federal funds, collected or**  
 20 **received by the Oregon Department of Administrative Services, for the**  
 21 **following purposes:**

- 22       (1)   Trillium Family Services
- 23           for construction of a secure
- 24           adolescent inpatient facility at
- 25           Trillium Children’s Farm Home \$ 3,058,514
- 26       (2)   De Paul Treatment Centers
- 27           for construction of a new
- 28           treatment facility..... \$ 2,050,587

29       **“SECTION 152. (1) Notwithstanding any other law limiting expend-**  
 30 **itures, the amount of \$500,000 is established for the biennium ending**

1 **June 30, 2019, as the maximum limit for payment of expenses from**  
2 **lottery moneys allocated from the Administrative Services Economic**  
3 **Development Fund to the Oregon Business Development Department,**  
4 **for the Oregon Infrastructure Finance Authority, for distributions to**  
5 **the City of Warrenton for the purpose of financing the rebuilding of**  
6 **a dock destroyed by fire in Warrenton, Oregon.**

7 **“(2) Notwithstanding any other law limiting expenditures, the**  
8 **amount of \$500,000 is established for the biennium ending June 30, 2019,**  
9 **as the maximum limit for payment of expenses from lottery moneys**  
10 **allocated from the Administrative Services Economic Development**  
11 **Fund to the Oregon Business Development Department, for business,**  
12 **innovation and trade, for deposits in the Local Economic Opportunity**  
13 **Fund created by ORS 285B.260.**

14 **“(3) Notwithstanding any other law limiting expenditures, the**  
15 **amount of \$500,000 is established for the biennium ending June 30, 2019,**  
16 **as the maximum limit for payment of expenses from lottery moneys**  
17 **allocated from the Administrative Services Economic Development**  
18 **Fund to the Oregon Business Development Department, for the**  
19 **Oregon Infrastructure Finance Authority, for distribution to the Port**  
20 **of Cascade Locks for the purpose of financing infrastructure and**  
21 **business recruitment at the port’s business park.**

22 **“SECTION 153. (1) Notwithstanding any other provision of law, the**  
23 **General Fund appropriation made to the Judicial Department by sec-**  
24 **tion 1 (1), chapter 575, Oregon Laws 2017, for the biennium ending June**  
25 **30, 2019, for judicial compensation, is increased by \$735,683.**

26 **“(2) Notwithstanding any other provision of law, the General Fund**  
27 **appropriation made to the Judicial Department by section 1 (2), chap-**  
28 **ter 575, Oregon Laws 2017, for the biennium ending June 30, 2019, for**  
29 **operations, is increased by \$2,378,568.**

30 **“SECTION 154. (1) Notwithstanding any other provision of law, the**

1 **General Fund appropriation made to the Public Defense Services**  
2 **Commission by section 1 (2), chapter 582, Oregon Laws 2017, for the**  
3 **biennium ending June 30, 2019, for professional services, is increased**  
4 **by \$1,340,000 to expand the Parent Child Representation Program to**  
5 **additional counties.**

6 **“(2) In addition to and not in lieu of any other appropriation, there**  
7 **is appropriated to the Public Defense Services Commission, for the**  
8 **biennium ending June 30, 2019, out of the General Fund, the amount**  
9 **of \$450,000 for the purposes of an Oregon-specific caseload standards**  
10 **study and an assessment of Oregon public defense services.**

11 **“SECTION 155. (1) Notwithstanding any other provision of law, the**  
12 **General Fund appropriation made to the Secretary of State by section**  
13 **1 (1), chapter 602, Oregon Laws 2017, for the biennium ending June 30,**  
14 **2019, for the Administrative Services Division, is increased by \$156,357**  
15 **for improving the security of electronic elections systems.**

16 **“(2) Notwithstanding any other provision of law, the General Fund**  
17 **appropriation made to the Secretary of State by section 1 (2), chapter**  
18 **602, Oregon Laws 2017, for the biennium ending June 30, 2019, for the**  
19 **Elections Division, is increased by \$257,306 for notification mailings**  
20 **required in the Oregon Motor Voter program.**

21 **“(3) In addition to and not in lieu of any other appropriation, there**  
22 **is appropriated to the Secretary of State, for the biennium ending**  
23 **June 30, 2019, out of the General Fund, the amount of \$1,663,885, for**  
24 **the Elections Division and county costs of conducting the January 2018**  
25 **special election.**

26 **“(4) Notwithstanding any other law limiting expenditures, the limi-**  
27 **tation on expenditures established by section 2 (1), chapter 602, Oregon**  
28 **Laws 2017, for the biennium ending June 30, 2019, as the maximum**  
29 **limit for payment of expenses from fees, moneys or other revenues,**  
30 **including Miscellaneous Receipts, but excluding lottery funds and fed-**

1 eral funds, collected or received by the Secretary of State, for the  
2 Administrative Services Division, is increased by \$139,367 for Human  
3 Resources Division staffing.

4 **SECTION 156.** (1) In addition to and not in lieu of any other ap-  
5 propriation, there is appropriated to the Emergency Board, for the  
6 biennium ending June 30, 2019, out of the General Fund, the amount  
7 of \$1,656,115, to be allocated to the Secretary of State for the Elections  
8 Division and county costs of conducting the January 2018 special  
9 election.

10 **“(2)** If any of the moneys appropriated by subsection (1) of this  
11 section are not allocated by the Emergency Board prior to August 1,  
12 2018, the moneys remaining on that date become available for any  
13 purpose for which the Emergency Board lawfully may allocate funds.

14 **SECTION 157.** (1) Notwithstanding any other provision of law, the  
15 General Fund appropriation made to the Office of the Governor by  
16 section 1, chapter 593, Oregon Laws 2017, for the biennium ending June  
17 30, 2019, is increased by \$222,002 for an education policy advisor.

18 **“(2)** In addition to and not in lieu of any other appropriation, there  
19 is appropriated to the Office of the Governor, for the biennium ending  
20 June 30, 2019, out of the General Fund, the amount of \$230,772 for a  
21 census coordinator.

22 **SECTION 158.** Notwithstanding any other provision of law, the  
23 General Fund appropriation made to the Oregon Health Authority by  
24 section 1 (1), chapter 545, Oregon Laws 2017, for the biennium ending  
25 June 30, 2019, for programs, is increased by \$900,000 for the expansion  
26 of the Oregon Psychiatric Access Line program.

27 **SECTION 159.** Notwithstanding any other provision of law, the  
28 General Fund appropriation made to the Oregon Health Authority by  
29 section 1 (1), chapter 545, Oregon Laws 2017, for the biennium ending  
30 June 30, 2019, for programs, is increased by \$150,000 for a Marion

1 County sobering center.

2 **“SECTION 160.** Notwithstanding any other provision of law, the  
3 General Fund appropriation made to the Higher Education Coordinat-  
4 ing Commission by section 1 (10), chapter 595, Oregon Laws 2017, for  
5 the biennium ending June 30, 2019, for public university statewide  
6 programs, is increased by \$250,000 for the Center for Violence Pre-  
7 vention Research, Education, and Practice.

8 **“SECTION 161.** Notwithstanding any other provision of law, the  
9 General Fund appropriation made to the Higher Education Coordinat-  
10 ing Commission by section 1 (10), chapter 595, Oregon Laws 2017, for  
11 the biennium ending June 30, 2019, for public university statewide  
12 programs, is increased by \$3,000,000 for the Northwest National Marine  
13 Renewable Energy Center.

14 **“SECTION 162.** Notwithstanding any other law limiting expendi-  
15 tures, the limitation on expenditures established by section 6 (1),  
16 chapter 595, Oregon Laws 2017, for the biennium ending June 30, 2019,  
17 as the maximum limit for payment of expenses from fees, moneys or  
18 other revenues, including Miscellaneous Receipts, but excluding lot-  
19 tery funds, federal funds and funds described in sections 9 and 10,  
20 chapter 595, Oregon Laws 2017, collected or received by the Higher  
21 Education Coordinating Commission, for operations, is increased by  
22 \$1,219,645 for the costs of issuing bonds on behalf of public universities.

23 **“SECTION 163.** Notwithstanding any other law limiting expendi-  
24 tures, the limitation on expenditures established by section 3 (1),  
25 chapter 590, Oregon Laws 2017, for the biennium ending June 30, 2019,  
26 as the maximum limit for payment of expenses, other than expenses  
27 described in sections 6 and 10, chapter 590, Oregon Laws 2017, from  
28 fees, moneys or other revenues, including Miscellaneous Receipts, but  
29 excluding lottery funds and federal funds, collected or received by the  
30 Department of Education, for operations, is increased by \$750,000 for

1 **child care worker professional development.**

2 **“SECTION 164. (1) Notwithstanding any other provision of law, the**  
3 **General Fund appropriation made to the Department of Education by**  
4 **section 1, chapter 564, Oregon Laws 2017, for the biennium ending June**  
5 **30, 2019, for the State School Fund, is decreased by \$70,961,313.**

6 **“(2) Notwithstanding any other law limiting expenditures, the limi-**  
7 **tation on expenditures established by section 2, chapter 564, Oregon**  
8 **Laws 2017, for the biennium ending June 30, 2019, as the maximum**  
9 **limit for payment of expenses from lottery moneys allocated from the**  
10 **Administrative Services Economic Development Fund to the Depart-**  
11 **ment of Education for the State School Fund is increased by**  
12 **\$70,961,313.**

13 **“SECTION 165. In addition to and not in lieu of any other appro-**  
14 **priation, there is appropriated to the Housing and Community Services**  
15 **Department, for the biennium ending June 30, 2019, out of the General**  
16 **Fund, the amount of \$200,000 for the purpose of providing shelter and**  
17 **respite services within the City of Salem for homeless and unaccom-**  
18 **panied minors.**

19 **“SECTION 166. Notwithstanding any other provision of law, the**  
20 **General Fund appropriation made to the Department of Revenue by**  
21 **section 1 (3), chapter 601, Oregon Laws 2017, for the biennium ending**  
22 **June 30, 2019, for the Personal Tax and Compliance Division, is in-**  
23 **creased by \$524,929 for a remote customer service call center.**

24 **“SECTION 167. Notwithstanding any other law limiting expendi-**  
25 **tures, the limitation on expenditures established by section 2 (3),**  
26 **chapter 601, Oregon Laws 2017, for the biennium ending June 30, 2019,**  
27 **as the maximum limit for payment of expenses from fees, moneys or**  
28 **other revenues, including Miscellaneous Receipts and reimbursements**  
29 **from federal service agreements, but excluding lottery funds and fed-**  
30 **eral funds not described in section 2, chapter 601, Oregon Laws 2017,**



1 collected or received by the Department of Revenue, for the Personal  
2 Tax and Compliance Division, is increased by \$10,713 for a remote  
3 customer service call center.

4 **“SECTION 168. (1) Notwithstanding any other provision of law, the**  
5 **General Fund appropriation made to the Department of Revenue by**  
6 **section 1 (1), chapter 601, Oregon Laws 2017, for the biennium ending**  
7 **June 30, 2019, for administration, is increased by \$772,818 for position**  
8 **reconciliation.**

9 **“(2) Notwithstanding any other law limiting expenditures, the limi-**  
10 **tation on expenditures established by section 2 (1), chapter 601, Oregon**  
11 **Laws 2017, for the biennium ending June 30, 2019, as the maximum**  
12 **limit for payment of expenses from fees, moneys or other revenues,**  
13 **including Miscellaneous Receipts and reimbursements from federal**  
14 **service agreements, but excluding lottery funds and federal funds not**  
15 **described in section 2, chapter 601, Oregon Laws 2017, collected or re-**  
16 **ceived by the Department of Revenue, for administration, is increased**  
17 **by \$73,677 for position reconciliation.**

18 **“(3) Notwithstanding any other provision of law, the General Fund**  
19 **appropriation made to the Department of Revenue by section 1 (2),**  
20 **chapter 601, Oregon Laws 2017, for the biennium ending June 30, 2019,**  
21 **for the Property Tax Division, is decreased by \$22,093 for position re-**  
22 **conciliation.**

23 **“(4) Notwithstanding any other provision of law, the General Fund**  
24 **appropriation made to the Department of Revenue by section 1 (3),**  
25 **chapter 601, Oregon Laws 2017, for the biennium ending June 30, 2019,**  
26 **for the Personal Tax and Compliance Division, is increased by \$130,326**  
27 **for position reconciliation.**

28 **“(5) Notwithstanding any other law limiting expenditures, the limi-**  
29 **tation on expenditures established by section 2 (3), chapter 601, Oregon**  
30 **Laws 2017, for the biennium ending June 30, 2019, as the maximum**

1 **limit for payment of expenses from fees, moneys or other revenues,**  
2 **including Miscellaneous Receipts and reimbursements from federal**  
3 **service agreements, but excluding lottery funds and federal funds not**  
4 **described in section 2, chapter 601, Oregon Laws 2017, collected or re-**  
5 **ceived by the Department of Revenue, for the Personal Tax and Com-**  
6 **pliance Division, is increased by \$2,781 for position reconciliation.**

7 **“(6) Notwithstanding any other provision of law, the General Fund**  
8 **appropriation made to the Department of Revenue by section 1 (4),**  
9 **chapter 601, Oregon Laws 2017, for the biennium ending June 30, 2019,**  
10 **for the Business Division, is increased by \$47,600 for position reconcil-**  
11 **iation.**

12 **“(7) Notwithstanding any other law limiting expenditures, the limi-**  
13 **tation on expenditures established by section 2 (4), chapter 601, Oregon**  
14 **Laws 2017, for the biennium ending June 30, 2019, as the maximum**  
15 **limit for payment of expenses from fees, moneys or other revenues,**  
16 **including Miscellaneous Receipts and reimbursements from federal**  
17 **service agreements, but excluding lottery funds and federal funds not**  
18 **described in section 2, chapter 601, Oregon Laws 2017, collected or re-**  
19 **ceived by the Department of Revenue, for the Business Division, is**  
20 **increased by \$115,746 for position reconciliation.**

21 **“SECTION 169. (1) In addition to and not in lieu of any other ap-**  
22 **propriation, there is appropriated to the Emergency Board, for the**  
23 **biennium ending June 30, 2019, out of the General Fund, the amount**  
24 **of \$650,000, to be allocated to the Department of Revenue for position**  
25 **reconciliation for the biennium ending June 30, 2019.**

26 **“(2) If any of the moneys appropriated by subsection (1) of this**  
27 **section are not allocated by the Emergency Board prior to December**  
28 **1, 2018, the moneys remaining on that date become available for any**  
29 **purpose for which the Emergency Board lawfully may allocate funds.**

30 **“SECTION 170. Notwithstanding any other law limiting expendi-**

1 tures, the amount of \$43,042 is established for the biennium ending  
2 June 30, 2019, as the maximum limit for payment of expenses from  
3 fees, moneys or other revenues, including Miscellaneous Receipts, but  
4 excluding lottery funds and federal funds, collected or received by the  
5 Department of Corrections, for debt service.

6 **SECTION 171.** Notwithstanding any other law limiting expendi-  
7 tures, the limitation on expenditures established by section 3 (1),  
8 chapter 606, Oregon Laws 2017, for the biennium ending June 30, 2019,  
9 as the maximum limit for payment of expenses from fees, moneys or  
10 other revenues, including Miscellaneous Receipts and including federal  
11 funds received under cooperative agreements with or contracts from  
12 the Bureau of Reclamation of the United States Department of the  
13 Interior, the United States Army Corps of Engineers, the United States  
14 Geological Survey, the Bonneville Power Administration and the Na-  
15 tional Fish and Wildlife Foundation, but excluding lottery funds and  
16 federal funds not described in section 3, chapter 606, Oregon Laws 2017,  
17 collected or received by the Water Resources Department, for admin-  
18 istrative services, is increased by \$5,269,633 for payment of project  
19 costs and bond issuance costs for the City of Carlton water loss re-  
20 duction project from the Water Supply Development Account estab-  
21 lished by ORS 541.656.

22 **SECTION 172.** Notwithstanding any other provision of law, the  
23 General Fund appropriation made to the Emergency Board by section  
24 2 (1), chapter 702, Oregon Laws 2017, for the biennium ending June 30,  
25 2019, is decreased by \$100,000,000.

26 **SECTION 173.** In addition to and not in lieu of any other appro-  
27 priation, there is appropriated to the Oregon Department of Adminis-  
28 trative Services, for the biennium ending June 30, 2019, out of the  
29 General Fund, the amount of \$1,435,000 for a carbon policy office.

30 **SECTION 174.** Notwithstanding any other provision of law, the

1 **General Fund appropriation made to the Department of Education by**  
2 **section 2 (4), chapter 590, Oregon Laws 2017, for the biennium ending**  
3 **June 30, 2019, for other K-12 grant-in-aid programs, is increased by**  
4 **\$250,000 for the Mike McLaran Center for Student Success in the**  
5 **Salem-Keizer School District.**

6 **“SECTION 175. (1) Notwithstanding any other provision of law, the**  
7 **General Fund appropriation made to the State Forestry Department**  
8 **by section 1 (2), chapter 592, Oregon Laws 2017, for the biennium end-**  
9 **ing June 30, 2019, for fire protection, is increased by \$500,000 for sub-**  
10 **sidizing forest patrol assessments on east side, low-productivity**  
11 **woodlands.**

12 **“(2) Notwithstanding any other law limiting expenditures, the limi-**  
13 **tation on expenditures established by section 2 (2), chapter 592, Oregon**  
14 **Laws 2017, for the biennium ending June 30, 2019, as the maximum**  
15 **limit for payment of expenses from fees, moneys or other revenues,**  
16 **including Miscellaneous Receipts and including federal funds from the**  
17 **United States Forest Service for fire protection and for research**  
18 **projects, but excluding lottery funds and federal funds not described**  
19 **in section 2, chapter 592, Oregon Laws 2017, collected or received by**  
20 **the State Forestry Department, for fire protection, is decreased by**  
21 **\$500,000 for forest patrol assessments on east side, low-productivity**  
22 **woodlands.**

23 **“SECTION 176. Notwithstanding any other law limiting expendi-**  
24 **tures, the limitation on expenditures established by section 2 (5),**  
25 **chapter 547, Oregon Laws 2017, for the biennium ending June 30, 2019,**  
26 **as the maximum limit for payment of expenses from lottery moneys**  
27 **allocated from the Parks and Natural Resources Fund to the State**  
28 **Parks and Recreation Department, for community support grants, is**  
29 **increased by \$20,000 for grants to repair recreational trails damaged in**  
30 **the Chetco Bar Fire.**

1 **“SECTION 177. Notwithstanding any other provision of law, the**  
2 **General Fund appropriation made to the Department of Land Conser-**  
3 **vation and Development by section 1 (2), chapter 565, Oregon Laws**  
4 **2017, for the biennium ending June 30, 2019, for grant programs, is in-**  
5 **creased by \$300,000 for the purpose of providing technical assistance**  
6 **grants to eastern Oregon counties for economic opportunity analyses.**

7 **“SECTION 178. Notwithstanding any other provision of law, the**  
8 **General Fund appropriation made to the Department of Human Ser-**  
9 **vices by section 1 (2), chapter 597, Oregon Laws 2017, for the biennium**  
10 **ending June 30, 2019, for child welfare, self-sufficiency and vocational**  
11 **rehabilitation services, is increased by \$300,000 for distribution to the**  
12 **Oregon Food Bank for cold storage infrastructure improvements.**

13 **“SECTION 179. (1) In addition to and not in lieu of any other ap-**  
14 **propriation, there is appropriated to the Emergency Board, for the**  
15 **biennium ending June 30, 2019, out of the General Fund, the amount**  
16 **of \$2,500,000, to be allocated to the Department of Human Services for**  
17 **the child welfare program.**

18 **“(2) If any of the moneys appropriated by subsection (1) of this**  
19 **section are not allocated by the Emergency Board prior to December**  
20 **1, 2018, the moneys remaining on that date become available for any**  
21 **purpose for which the Emergency Board lawfully may allocate funds.**

22 **“SECTION 180. Notwithstanding any other provision of law, the**  
23 **authorized appropriations and expenditure limitations for the**  
24 **biennium ending June 30, 2019, for the following agencies and pro-**  
25 **grams are changed by the amounts specified:**

26 **“ \_\_\_\_\_**

27 **“(1) ADMINISTRATION.**

28 **“ \_\_\_\_\_**

29 **2017**

30 **Oregon Laws**

1		Chapter/	\$
2	Agency/Program/Funds	Section	Adjustment
3			
4	<b>Oregon Advocacy</b>		
5	<b>Commissions Office:</b>		
6	<b>General Fund</b>	<b>Ch. 370 1</b>	<b>+23,666</b>
7	<b>Oregon Department of</b>		
8	<b>Administrative Services:</b>		
9	<b>General Fund</b>	<b>Ch. 572 1(1)</b>	<b>+47,052</b>
10	<b>General Fund</b>	<b>Ch. 720 11</b>	<b>+9,290</b>
11	<b>Other Funds</b>	<b>Ch. 572 2(1)</b>	<b>+301,411</b>
12	<b>Other Funds</b>	<b>Ch. 572 2(2)</b>	<b>+402,965</b>
13	<b>Other Funds</b>	<b>Ch. 572 2(3)</b>	<b>+851,607</b>
14	<b>Other Funds</b>	<b>Ch. 572 2(4)</b>	<b>+619,042</b>
15	<b>Other Funds</b>	<b>Ch. 572 2(5)(a)</b>	<b>+999,935</b>
16	<b>Other Funds</b>	<b>Ch. 572 2(6)</b>	<b>+863,080</b>
17	<b>Other Funds</b>	<b>Ch. 572 2(7)</b>	<b>+1,440,817</b>
18	<b>Other Funds</b>	<b>Ch. 572 2(8)</b>	<b>+71,799</b>
19	<b>Other Funds</b>	<b>Ch. 572 2(9)</b>	<b>+71,328</b>
20	<b>State Treasurer:</b>		
21	<b>General Fund</b>	<b>Ch. 605 1(1)</b>	<b>+4,997</b>
22	<b>General Fund</b>	<b>Ch. 605 1(2)</b>	<b>+31,688</b>
23	<b>Other Funds</b>	<b>Ch. 605 2(1)</b>	<b>+1,576,487</b>
24	<b>Other Funds</b>	<b>Ch. 605 2(2)</b>	<b>+9,386</b>
25	<b>Oregon Racing Commission:</b>		
26	<b>Other Funds</b>	<b>Ch. 58 1</b>	<b>+69,203</b>
27	<b>Public Employees</b>		
28	<b>Retirement System:</b>		
29	<b>Other Funds</b>	<b>Ch. 600 1(1)</b>	<b>+186,427</b>
30	<b>Other Funds</b>	<b>Ch. 600 1(2)</b>	<b>+431,660</b>

1	Other Funds	Ch. 600 1(3)	+371,668
2	Other Funds	Ch. 600 1(4)	+977,615
3	Other Funds	Ch. 600 1(5)	+98,970
4	<b>Secretary of State:</b>		
5	General Fund	Ch. 602 1(1)	+87,479
6	General Fund	Ch. 602 1(2)	+90,198
7	Other Funds	Ch. 602 2(1)	+286,551
8	Other Funds	Ch. 602 2(3)	+557,946
9	Other Funds	Ch. 602 2(4)	+128,556
10	Other Funds	Ch. 602 2(5)	+187,471
11	Federal Funds	Ch. 602 3	+42,890
12	<b>Oregon Liquor Control</b>		
13	<b>Commission:</b>		
14	Other Funds	Ch. 578 1(1)	+1,360,597
15	Other Funds	Ch. 578 1(2)	+347,431
16	<b>Department of Revenue:</b>		
17	General Fund	Ch. 601 1(1)	+931,793
18	General Fund	Ch. 601 1(2)	+339,034
19	General Fund	Ch. 601 1(3)	+2,292,740
20	General Fund	Ch. 601 1(4)	+542,704
21	Other Funds	Ch. 601 2(1)	+126,635
22	Other Funds	Ch. 601 2(3)	+43,868
23	Other Funds	Ch. 601 2(4)	+538,002
24	Other Funds	Ch. 601 2(5)	+109,015
25	Other Funds	Ch. 601 2(7)	+26,986
26	<b>Employment Relations Board:</b>		
27	General Fund	Ch. 507 1	+64,945
28	Other Funds	Ch. 507 2	+6,258
29	Other Funds	Ch. 507 3	+49,434
30	<b>Office of Governor:</b>		

1	<b>General Fund</b>	<b>Ch. 593 1</b>	<b>+209,570</b>
2	<b>Lottery Funds</b>	<b>Ch. 593 3</b>	<b>+34,849</b>
3	<b>Other Funds</b>	<b>Ch. 593 4</b>	<b>+91,481</b>
4	<b>Federal Funds</b>	<b>Ch. 593 6</b>	<b>+14,633</b>
5	<b>Oregon Government</b>		
6	<b>Ethics Commission:</b>		
7	<b>Other Funds</b>	<b>Ch. 116 1</b>	<b>+53,441</b>
8	<b>State Library:</b>		
9	<b>General Fund</b>	<b>Ch. 510 1</b>	<b>+69,915</b>
10	<b>Other Funds</b>	<b>Ch. 510 2</b>	<b>+3,280</b>
11	<b>Other Funds</b>	<b>Ch. 510 3</b>	<b>+121,135</b>
12	<b>Federal Funds</b>	<b>Ch. 510 4</b>	<b>+34,544</b>

13 “ \_\_\_\_\_  
14 **“(2) CONSUMER AND BUSINESS SERVICES.**  
15 “ \_\_\_\_\_

16	<b>2017</b>		
17	<b>Oregon Laws</b>		
18		<b>Chapter/</b>	<b>\$</b>
19	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
20			
21	<b>Oregon Board of</b>		
22	<b>Accountancy:</b>		
23	<b>Other Funds</b>	<b>Ch. 90 1</b>	<b>+33,545</b>
24	<b>Construction Contractors</b>		
25	<b>Board:</b>		
26	<b>Other Funds</b>	<b>Ch. 261 1</b>	<b>+314,171</b>
27	<b>Oregon Board of Licensed</b>		
28	<b>Professional Counselors</b>		
29	<b>and Therapists:</b>		
30	<b>Other Funds</b>	<b>Ch. 262 1</b>	<b>+40,604</b>



1	<b>Oregon Board of</b>		
2	<b>Psychology:</b>		
3	<b>Other Funds</b>	<b>Ch. 262 2</b>	<b>+6,542</b>
4	<b>State Board of</b>		
5	<b>Chiropractic Examiners:</b>		
6	<b>Other Funds</b>	<b>Ch. 96 1</b>	<b>+13,761</b>
7	<b>State Board of Licensed</b>		
8	<b>Social Workers:</b>		
9	<b>Other Funds</b>	<b>Ch. 371 1</b>	<b>+20,231</b>
10	<b>Oregon Board of Dentistry:</b>		
11	<b>Other Funds</b>	<b>Ch. 97 1</b>	<b>+51,753</b>
12	<b>Health-related</b>		
13	<b>licensing boards:</b>		
14	<b>Other Funds</b>	<b>Ch. 373 1</b>	<b>+39,549</b>
15	<b>Other Funds</b>	<b>Ch. 373 2</b>	<b>+9,490</b>
16	<b>Other Funds</b>	<b>Ch. 373 3</b>	<b>+7,097</b>
17	<b>Other Funds</b>	<b>Ch. 373 4</b>	<b>+12,039</b>
18	<b>Other Funds</b>	<b>Ch. 373 5</b>	<b>+8,907</b>
19	<b>Other Funds</b>	<b>Ch. 373 6</b>	<b>+15,586</b>
20	<b>Bureau of Labor and</b>		
21	<b>Industries:</b>		
22	<b>General Fund</b>	<b>Ch. 509 1</b>	<b>+341,885</b>
23	<b>Other Funds</b>	<b>Ch. 509 2</b>	<b>+127,475</b>
24	<b>Other Funds</b>	<b>Ch. 509 3(1)</b>	<b>+111,310</b>
25	<b>Federal Funds</b>	<b>Ch. 509 4</b>	<b>+38,949</b>
26	<b>Public Utility Commission:</b>		
27	<b>Other Funds</b>	<b>Ch. 93 1(1)</b>	<b>+471,104</b>
28	<b>Other Funds</b>	<b>Ch. 93 1(2)</b>	<b>+54,218</b>
29	<b>Other Funds</b>	<b>Ch. 93 1(3)</b>	<b>+260,535</b>
30	<b>Other Funds</b>	<b>Ch. 93 1(4)</b>	<b>+5,566</b>

1	<b>Federal Funds</b>	<b>Ch. 93 2</b>	<b>+27,131</b>
2	<b>Department of Consumer</b>		
3	<b>and Business Services:</b>		
4	<b>Other Funds</b>	<b>Ch. 372 1(1)</b>	<b>+443,827</b>
5	<b>Other Funds</b>	<b>Ch. 372 1(2)</b>	<b>+1,002,158</b>
6	<b>Other Funds</b>	<b>Ch. 372 1(3)</b>	<b>+826,759</b>
7	<b>Other Funds</b>	<b>Ch. 372 1(4)</b>	<b>+841,910</b>
8	<b>Other Funds</b>	<b>Ch. 372 1(5)</b>	<b>+958,887</b>
9	<b>Other Funds</b>	<b>Ch. 372 1(6)</b>	<b>+1,964,137</b>
10	<b>Other Funds</b>	<b>Ch. 372 2(1)</b>	<b>+148,272</b>
11	<b>Federal Funds</b>	<b>Ch. 372 4(1)</b>	<b>+348,460</b>
12	<b>Federal Funds</b>	<b>Ch. 372 4(2)</b>	<b>+10,088</b>
13	<b>Federal Funds</b>	<b>Ch. 372 4(3)</b>	<b>+8,751</b>
14	<b>Federal Funds</b>	<b>Ch. 372 4(4)</b>	<b>+2,523</b>
15	<b>Real Estate Agency:</b>		
16	<b>Other Funds</b>	<b>Ch. 59 1</b>	<b>+160,129</b>
17	<b>Oregon State Board of</b>		
18	<b>Nursing:</b>		
19	<b>Other Funds</b>	<b>Ch. 126 1</b>	<b>+252,092</b>
20	<b>Oregon Medical Board:</b>		
21	<b>Other Funds</b>	<b>Ch. 125 1</b>	<b>+244,562</b>
22	<b>State Board of Pharmacy:</b>		
23	<b>Other Funds</b>	<b>Ch. 92 1</b>	<b>+129,211</b>

24 “ \_\_\_\_\_

25 **“(3) ECONOMIC DEVELOPMENT.**

26 “ \_\_\_\_\_

27		<b>2017</b>	
28		<b>Oregon Laws</b>	
29		<b>Chapter/</b>	<b>\$</b>
30	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>

1 **Oregon Business**

2 **Development Department:**

3	<b>General Fund</b>	<b>Ch. 580 1(1)</b>	<b>+15,246</b>
4	<b>General Fund</b>	<b>Ch. 580 1(2)</b>	<b>+10,191</b>
5	<b>Other Funds</b>	<b>Ch. 580 2(1)</b>	<b>+155,036</b>
6	<b>Other Funds</b>	<b>Ch. 580 2(2)</b>	<b>+149,960</b>
7	<b>Other Funds</b>	<b>Ch. 580 2(3)</b>	<b>+42,963</b>
8	<b>Other Funds</b>	<b>Ch. 580 2(4)</b>	<b>+58,615</b>
9	<b>Lottery Funds</b>	<b>Ch. 580 3(1)</b>	<b>+152,514</b>
10	<b>Lottery Funds</b>	<b>Ch. 580 3(2)</b>	<b>+148,313</b>
11	<b>Lottery Funds</b>	<b>Ch. 580 3(5)</b>	<b>+13,116</b>
12	<b>Federal Funds</b>	<b>Ch. 580 4(1)</b>	<b>+3,338</b>
13	<b>Federal Funds</b>	<b>Ch. 580 4(2)</b>	<b>+27,926</b>
14	<b>Federal Funds</b>	<b>Ch. 580 4(3)</b>	<b>+5,535</b>

15 **Housing and Community**

16 **Services Department:**

17	<b>General Fund</b>	<b>Ch. 574 1</b>	<b>+55,021</b>
18	<b>Other Funds</b>	<b>Ch. 574 2</b>	<b>+774,097</b>
19	<b>Federal Funds</b>	<b>Ch. 574 4</b>	<b>+124,414</b>

20 **Department of Veterans'**

21 **Affairs:**

22	<b>General Fund</b>	<b>Ch. 585 1(1)</b>	<b>+187,515</b>
23	<b>Lottery Funds</b>	<b>Ch. 585 2(1)</b>	<b>+206,243</b>
24	<b>Other Funds</b>	<b>Ch. 585 3(1)</b>	<b>+208,976</b>

25 **Employment Department:**

26	<b>Other Funds</b>	<b>Ch. 506 1(1)</b>	<b>+2,220,611</b>
27	<b>Other Funds</b>	<b>Ch. 506 1(2)</b>	<b>+565,360</b>
28	<b>Federal Funds</b>	<b>Ch. 506 4</b>	<b>+3,717,268</b>

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30 “(4) **EDUCATION.**”

1 “

2

2017

3

Oregon Laws

4

Chapter/ \$

5

Agency/Program/Funds Section Adjustment

6

7 Teacher Standards and

8 Practices Commission:

9 Other Funds Ch. 584 1 +144,940

10 Department of Education:

11 General Fund Ch. 590 1(1) +1,306,196

12 General Fund Ch. 590 1(2) +294,628

13 Other Funds Ch. 590 3(1) +495,428

14 Other Funds Ch. 590 3(2) +49,688

15 Federal Funds Ch. 590 4(1) +1,113,205

16 Federal Funds Ch. 590 4(2) +1,074

17 Chief Education Office:

18 General Fund Ch. 594 1 -39,492

19 Higher Education

20 Coordinating Commission:

21 General Fund Ch. 595 1(1) +362,423

22 Other Funds Ch. 595 6(1) +288,607

23 Other Funds Ch. 595 6(2) +13,920

24 Federal Funds Ch. 595 7(1) +309,274

25 Federal Funds Ch. 595 7(2) +699

26 “

27 “(5) HUMAN SERVICES.

28 “

29

2017

30

Oregon Laws

1		Chapter/	\$
2	Agency/Program/Funds	Section	Adjustment
3			
4	<b>Long Term Care</b>		
5	<b>Ombudsman:</b>		
6	<b>General Fund</b>	<b>Ch. 579 1(1)</b>	<b>+72,097</b>
7	<b>General Fund</b>	<b>Ch. 579 1(2)</b>	<b>+41,832</b>
8	<b>Other Funds</b>	<b>Ch. 579 2</b>	<b>+13,815</b>
9	<b>Commission for the</b>		
10	<b>Blind:</b>		
11	<b>General Fund</b>	<b>Ch. 555 1</b>	<b>+109,015</b>
12	<b>Other Funds</b>	<b>Ch. 555 2</b>	<b>+7,016</b>
13	<b>Federal Funds</b>	<b>Ch. 555 3</b>	<b>+272,984</b>
14	<b>Psychiatric Security</b>		
15	<b>Review Board:</b>		
16	<b>General Fund</b>	<b>Ch. 411 1</b>	<b>+81,506</b>
17	<b>Department of Human</b>		
18	<b>Services:</b>		
19	<b>General Fund</b>	<b>Ch. 597 1(1)</b>	<b>+2,370,336</b>
20	<b>General Fund</b>	<b>Ch. 597 1(2)</b>	<b>+16,127,597</b>
21	<b>General Fund</b>	<b>Ch. 597 1(3)</b>	<b>+5,459,568</b>
22	<b>Other Funds</b>	<b>Ch. 597 2(1)</b>	<b>+152,447</b>
23	<b>Other Funds</b>	<b>Ch. 597 2(2)</b>	<b>+45,946</b>
24	<b>Other Funds</b>	<b>Ch. 597 2(3)</b>	<b>+99,939</b>
25	<b>Other Funds</b>	<b>Ch. 597 2(4)</b>	<b>+3,494,937</b>
26	<b>Federal Funds</b>	<b>Ch. 597 3(1)</b>	<b>+2,069,299</b>
27	<b>Federal Funds</b>	<b>Ch. 597 3(2)</b>	<b>+15,861,631</b>
28	<b>Federal Funds</b>	<b>Ch. 597 3(3)</b>	<b>+7,716,216</b>
29	<b>Oregon Health Authority:</b>		
30	<b>General Fund</b>	<b>Ch. 545 1(1)</b>	<b>+16,021,457</b>

1	<b>General Fund</b>	<b>Ch. 545 1(2)</b>	<b>+2,122,044</b>
2	<b>Other Funds</b>	<b>Ch. 545 2(1)</b>	<b>+2,209,004</b>
3	<b>Other Funds</b>	<b>Ch. 545 2(2)</b>	<b>+416,038</b>
4	<b>Other Funds</b>	<b>Ch. 545 2(3)</b>	<b>+3,675,633</b>
5	<b>Lottery Funds</b>	<b>Ch. 545 3(1)</b>	<b>+41,793</b>
6	<b>Federal Funds</b>	<b>Ch. 545 4(1)</b>	<b>+4,793,180</b>
7	<b>Federal Funds</b>	<b>Ch. 545 4(2)</b>	<b>+897,078</b>

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9 **“(6) JUDICIAL BRANCH.**  
10 “  


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11	<b>2017</b>		
12	<b>Oregon Laws</b>		
13		<b>Chapter/</b>	<b>\$</b>
14	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
15			
16	<b>Commission on Judicial</b>		
17	<b>Fitness and Disability:</b>		
18	<b>General Fund</b>	<b>Ch. 91 1(1)</b>	<b>+1,159</b>
19	<b>Judicial Department:</b>		
20	<b>General Fund</b>	<b>Ch. 575 1(1)</b>	<b>+808,020</b>
21	<b>General Fund</b>	<b>Ch. 575 1(2)</b>	<b>+3,509,159</b>
22	<b>General Fund</b>	<b>Ch. 575 1(3)</b>	<b>+55,132</b>
23	<b>Other Funds</b>	<b>Ch. 575 2(1)</b>	<b>+395,116</b>
24	<b>Other Funds</b>	<b>Ch. 575 2(2)</b>	<b>+1,280</b>
25	<b>Other Funds</b>	<b>Ch. 575 2(3)</b>	<b>+26,913</b>
26	<b>Federal Funds</b>	<b>Ch. 575 3</b>	<b>+4,937</b>
27	<b>Public Defense Services</b>		
28	<b>Commission:</b>		
29	<b>General Fund</b>	<b>Ch. 582 1(1)</b>	<b>+166,732</b>
30	<b>General Fund</b>	<b>Ch. 582 1(3)</b>	<b>+38,789</b>

1       **Other Funds**                   **Ch. 582 2(2)**       **+13,630**

2       “

3       “**(7) LEGISLATIVE BRANCH.**

4       “

5                                   **2017**

6                                   **Oregon Laws**

7                                   **Chapter/**               **\$**

8       **Agency/Program/Funds**       **Section**       **Adjustment**

9

10   **Legislative Administration**

11   **Committee:**

12       **General Fund**               **Ch. 577 1(1)**       **+181,080**

13       **Other Funds**               **Ch. 577 2(1)**       **+14,027**

14   **Legislative Assembly:**

15       **General Fund**               **Ch. 577 6**           **+191,540**

16       **General Fund**               **Ch. 577 7(1)**       **+257,176**

17       **General Fund**               **Ch. 577 7(2)**       **+517,258**

18   **Legislative Counsel Committee:**

19       **General Fund**               **Ch. 577 10**           **+151,576**

20       **Other Funds**               **Ch. 577 11**           **+17,079**

21   **Legislative Fiscal Officer:**

22       **General Fund**               **Ch. 577 13(1)**       **+47,803**

23       **Other Funds**               **Ch. 577 13(2)**       **+36,897**

24   **Legislative Revenue Officer:**

25       **General Fund**               **Ch. 577 15**           **+27,665**

26   **Commission on Indian**

27   **Services:**

28       **General Fund**               **Ch. 577 16**           **+5,035**

29   **Legislative Policy and**

30   **Research Committee:**

1        **General Fund**                      **Ch. 577 14**            **+215,909**

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3        “(8) NATURAL RESOURCES.”  
4        “  
\_\_\_\_\_”

5		<b>2017</b>	
6		<b>Oregon Laws</b>	
7		<b>Chapter/</b>	<b>\$</b>
8	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
9			
10	<b>State Marine Board:</b>		
11	<b>Other Funds</b>	<b>Ch. 299 1(1)</b>	<b>+145,490</b>
12	<b>Other Funds</b>	<b>Ch. 299 1(2)</b>	<b>+22,713</b>
13	<b>Other Funds</b>	<b>Ch. 299 1(3)</b>	<b>+32,610</b>
14	<b>Other Funds</b>	<b>Ch. 299 1(4)</b>	<b>+17,834</b>
15	<b>Federal Funds</b>	<b>Ch. 299 2(3)</b>	<b>+2,272</b>
16	<b>State Department of</b>		
17	<b>Energy:</b>		
18	<b>Other Funds</b>	<b>Ch. 543 1</b>	<b>+402,655</b>
19	<b>Federal Funds</b>	<b>Ch. 543 3</b>	<b>+42,762</b>
20	<b>State Department of Geology</b>		
21	<b>and Mineral Industries:</b>		
22	<b>General Fund</b>	<b>Ch. 508 1</b>	<b>+78,781</b>
23	<b>Other Funds</b>	<b>Ch. 508 2(1)</b>	<b>+41,967</b>
24	<b>Other Funds</b>	<b>Ch. 508 2(2)</b>	<b>+51,702</b>
25	<b>Federal Funds</b>	<b>Ch. 508 3</b>	<b>+102,942</b>
26	<b>State Parks and Recreation</b>		
27	<b>Department:</b>		
28	<b>Other Funds</b>	<b>Ch. 547 1(1)</b>	<b>+9,910</b>
29	<b>Other Funds</b>	<b>Ch. 547 1(2)</b>	<b>+134,633</b>
30	<b>Other Funds</b>	<b>Ch. 547 1(3)</b>	<b>-1,269</b>



1	<b>Other Funds</b>	<b>Ch. 547 1(4)</b>	<b>+922,377</b>
2	<b>Other Funds</b>	<b>Ch. 547 1(5)</b>	<b>+21,862</b>
3	<b>General Fund</b>	<b>Ch. 678 5</b>	<b>+9,835</b>
4	<b>Lottery Funds</b>	<b>Ch. 547 2(1)</b>	<b>+16,880</b>
5	<b>Lottery Funds</b>	<b>Ch. 547 2(2)</b>	<b>+214,237</b>
6	<b>Lottery Funds</b>	<b>Ch. 547 2(3)</b>	<b>+40,618</b>
7	<b>Lottery Funds</b>	<b>Ch. 547 2(4)</b>	<b>+1,167,677</b>
8	<b>Lottery Funds</b>	<b>Ch. 547 2(5)</b>	<b>+91,478</b>
9	<b>Federal Funds</b>	<b>Ch. 547 4(2)</b>	<b>+7,588</b>
10	<b>Federal Funds</b>	<b>Ch. 547 4(3)</b>	<b>+24,491</b>
11	<b>Land Use Board of Appeals:</b>		
12	<b>General Fund</b>	<b>Ch. 536 1</b>	<b>+25,506</b>
13	<b>Water Resources Department:</b>		
14	<b>General Fund</b>	<b>Ch. 606 1(1)</b>	<b>+39,499</b>
15	<b>General Fund</b>	<b>Ch. 606 1(2)</b>	<b>+264,179</b>
16	<b>General Fund</b>	<b>Ch. 606 1(3)</b>	<b>+86,396</b>
17	<b>General Fund</b>	<b>Ch. 606 1(4)</b>	<b>+186,767</b>
18	<b>General Fund</b>	<b>Ch. 606 1(5)</b>	<b>+90,336</b>
19	<b>Other Funds</b>	<b>Ch. 606 3(1)</b>	<b>+14,342</b>
20	<b>Other Funds</b>	<b>Ch. 606 3(2)</b>	<b>+61,195</b>
21	<b>Other Funds</b>	<b>Ch. 606 3(3)</b>	<b>+112,990</b>
22	<b>Other Funds</b>	<b>Ch. 606 3(4)</b>	<b>+100,332</b>
23	<b>Federal Funds</b>	<b>Ch. 606 4(1)</b>	<b>+21,086</b>
24	<b>Federal Funds</b>	<b>Ch. 606 4(2)</b>	<b>+5,297</b>
25	<b>Oregon Watershed</b>		
26	<b>Enhancement Board:</b>		
27	<b>Lottery Funds</b>	<b>Ch. 586 5</b>	<b>+174,369</b>
28	<b>Federal Funds</b>	<b>Ch. 586 7(1)</b>	<b>+87,762</b>
29	<b>Department of State Lands:</b>		
30	<b>Other Funds</b>	<b>Ch. 375 1(1)</b>	<b>+553,792</b>

1	Other Funds	Ch. 375 1(2)	+10,957
2	Other Funds	Ch. 375 1(3)	+56,931
3	Federal Funds	Ch. 375 2(1)	+48,996
4	State Department of		
5	Agriculture:		
6	General Fund	Ch. 562 1(1)	+19,490
7	General Fund	Ch. 562 1(2)	+294,561
8	General Fund	Ch. 562 1(3)	+72,307
9	General Fund	Ch. 562 1(4)	+5,553
10	Other Funds	Ch. 562 2(1)	+206,905
11	Other Funds	Ch. 562 2(2)	+1,141,687
12	Other Funds	Ch. 562 2(3)	+112,748
13	Other Funds	Ch. 562 2(4)	+104,890
14	Lottery Funds	Ch. 562 3	+50,741
15	Federal Funds	Ch. 562 4(2)	+96,835
16	Federal Funds	Ch. 562 4(3)	+58,474
17	Federal Funds	Ch. 562 4(4)	+7,470
18	Department of Environmental		
19	Quality:		
20	General Fund	Ch. 591 1(1)	+270,996
21	General Fund	Ch. 591 1(2)	+499,137
22	General Fund	Ch. 591 1(3)	+39,660
23	General Fund	Ch. 591 1(4)	+21,762
24	Other Funds	Ch. 591 2(1)	+739,186
25	Other Funds	Ch. 591 2(2)	+554,481
26	Other Funds	Ch. 591 2(3)	+800,523
27	Other Funds	Ch. 591 2(4)	+436,228
28	Lottery Funds	Ch. 591 3	+122,134
29	Federal Funds	Ch. 591 5(1)	+133,208
30	Federal Funds	Ch. 591 5(2)	+121,397

1	<b>Federal Funds</b>	<b>Ch. 591 5(3)</b>	<b>+75,914</b>
2	<b>State Department of</b>		
3	<b>Fish and Wildlife:</b>		
4	<b>General Fund</b>	<b>Ch. 544 1(1)</b>	<b>+538,177</b>
5	<b>General Fund</b>	<b>Ch. 544 1(2)</b>	<b>+102,141</b>
6	<b>General Fund</b>	<b>Ch. 544 1(3)</b>	<b>+9,087</b>
7	<b>Other Funds</b>	<b>Ch. 544 2(1)</b>	<b>+1,205,552</b>
8	<b>Other Funds</b>	<b>Ch. 544 2(2)</b>	<b>+576,455</b>
9	<b>Other Funds</b>	<b>Ch. 544 2(3)</b>	<b>+682,964</b>
10	<b>Other Funds</b>	<b>Ch. 544 2(4)</b>	<b>+5,542</b>
11	<b>Lottery Funds</b>	<b>Ch. 544 3(1)</b>	<b>+88,362</b>
12	<b>Lottery Funds</b>	<b>Ch. 544 3(2)</b>	<b>+21,167</b>
13	<b>Lottery Funds</b>	<b>Ch. 544 3(3)</b>	<b>+4,216</b>
14	<b>Federal Funds</b>	<b>Ch. 544 4(1)</b>	<b>+1,609,135</b>
15	<b>Federal Funds</b>	<b>Ch. 544 4(2)</b>	<b>+486,614</b>
16	<b>Federal Funds</b>	<b>Ch. 544 4(3)</b>	<b>+137,344</b>
17	<b>State Forestry Department:</b>		
18	<b>General Fund</b>	<b>Ch. 592 1(1)</b>	<b>+51,320</b>
19	<b>General Fund</b>	<b>Ch. 592 1(2)</b>	<b>+700,688</b>
20	<b>General Fund</b>	<b>Ch. 592 1(3)</b>	<b>+416,778</b>
21	<b>Other Funds</b>	<b>Ch. 592 2(1)</b>	<b>+480,901</b>
22	<b>Other Funds</b>	<b>Ch. 592 2(2)</b>	<b>+1,091,299</b>
23	<b>Other Funds</b>	<b>Ch. 592 2(3)</b>	<b>+1,687,298</b>
24	<b>Other Funds</b>	<b>Ch. 592 2(4)</b>	<b>+385,070</b>
25	<b>Other Funds</b>	<b>Ch. 592 2(7)</b>	<b>+164,703</b>
26	<b>Federal Funds</b>	<b>Ch. 592 4(1)</b>	<b>+43,829</b>
27	<b>Federal Funds</b>	<b>Ch. 592 4(2)</b>	<b>+98,401</b>
28	<b>Federal Funds</b>	<b>Ch. 592 4(3)</b>	<b>+1,920</b>
29	<b>Federal Funds</b>	<b>Ch. 592 4(4)</b>	<b>+105,906</b>
30	<b>Department of Land</b>		

1	<b>Conservation and</b>		
2	<b>Development:</b>		
3	<b>General Fund</b>	<b>Ch. 565 1(1)</b>	<b>+179,264</b>
4	<b>Other Funds</b>	<b>Ch. 565 2</b>	<b>+50,716</b>
5	<b>Federal Funds</b>	<b>Ch. 565 3</b>	<b>+65,882</b>

6 “ \_\_\_\_\_  
7 **“(9) PUBLIC SAFETY.**  
8 “ \_\_\_\_\_

9		<b>2017</b>	
10		<b>Oregon Laws</b>	
11		<b>Chapter/</b>	<b>\$</b>
12	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
13			
14	<b>State Board of Parole and</b>		
15	<b>Post-Prison Supervision:</b>		
16	<b>General Fund</b>	<b>Ch. 548 1</b>	<b>+180,190</b>
17	<b>Department of</b>		
18	<b>State Police:</b>		
19	<b>General Fund</b>	<b>Ch. 581 1(1)</b>	<b>+1,575,151</b>
20	<b>General Fund</b>	<b>Ch. 581 1(2)</b>	<b>+125,426</b>
21	<b>General Fund</b>	<b>Ch. 581 1(3)</b>	<b>+146,605</b>
22	<b>General Fund</b>	<b>Ch. 581 1(4)</b>	<b>+3,155,089</b>
23	<b>Other Funds</b>	<b>Ch. 581 2(1)</b>	<b>+622,753</b>
24	<b>Other Funds</b>	<b>Ch. 581 2(2)</b>	<b>+252,710</b>
25	<b>Other Funds</b>	<b>Ch. 581 2(3)</b>	<b>+12,419</b>
26	<b>Other Funds</b>	<b>Ch. 581 2(4)</b>	<b>+900,952</b>
27	<b>Federal Funds</b>	<b>Ch. 581 3(1)</b>	<b>+10,287</b>
28	<b>Federal Funds</b>	<b>Ch. 581 3(2)</b>	<b>+7,591</b>
29	<b>Federal Funds</b>	<b>Ch. 581 3(3)</b>	<b>-557</b>
30	<b>Federal Funds</b>	<b>Ch. 581 3(4)</b>	<b>+7,075</b>

1	<b>Lottery Funds</b>	<b>Ch. 581 4</b>	<b>+76,711</b>
2	<b>Department of Corrections:</b>		
3	<b>General Fund</b>	<b>Ch. 573 1(1)</b>	<b>+21,524,617</b>
4	<b>General Fund</b>	<b>Ch. 573 1(2)</b>	<b>+2,457,908</b>
5	<b>General Fund</b>	<b>Ch. 573 1(3)</b>	<b>+1,154,665</b>
6	<b>General Fund</b>	<b>Ch. 573 1(4)</b>	<b>+477,296</b>
7	<b>Other Funds</b>	<b>Ch. 573 2(1)</b>	<b>+78,085</b>
8	<b>Other Funds</b>	<b>Ch. 573 2(2)</b>	<b>+186,114</b>
9	<b>Oregon Criminal Justice</b>		
10	<b>Commission:</b>		
11	<b>General Fund</b>	<b>Ch. 505 1</b>	<b>+95,330</b>
12	<b>Federal Funds</b>	<b>Ch. 505 3</b>	<b>+8,357</b>
13	<b>Department of Justice,</b>		
14	<b>for district attorneys:</b>		
15	<b>General Fund</b>	<b>Ch. 535 10</b>	<b>+113,730</b>
16	<b>Department of Justice:</b>		
17	<b>General Fund</b>	<b>Ch. 654 10</b>	<b>+8,038</b>
18	<b>General Fund</b>	<b>Ch. 576 1(2)</b>	<b>+6,024</b>
19	<b>General Fund</b>	<b>Ch. 576 1(3)</b>	<b>+117,436</b>
20	<b>General Fund</b>	<b>Ch. 576 1(4)</b>	<b>+37,885</b>
21	<b>General Fund</b>	<b>Ch. 576 1(6)</b>	<b>+597,530</b>
22	<b>Other Funds</b>	<b>Ch. 576 2(1)</b>	<b>+675,705</b>
23	<b>Other Funds</b>	<b>Ch. 576 2(2)</b>	<b>+417,107</b>
24	<b>Other Funds</b>	<b>Ch. 576 2(3)</b>	<b>+1,528,501</b>
25	<b>Other Funds</b>	<b>Ch. 576 2(4)</b>	<b>+253,040</b>
26	<b>Other Funds</b>	<b>Ch. 576 2(5)</b>	<b>+107,164</b>
27	<b>Other Funds</b>	<b>Ch. 576 2(6)</b>	<b>+925,501</b>
28	<b>Other Funds</b>	<b>Ch. 576 2(7)</b>	<b>+565,280</b>
29	<b>Other Funds</b>	<b>Ch. 576 2(8)</b>	<b>+393,137</b>
30	<b>Federal Funds</b>	<b>Ch. 576 3(1)</b>	<b>+110,185</b>

1	<b>Federal Funds</b>	<b>Ch. 576 3(2)</b>	<b>+27,745</b>
2	<b>Federal Funds</b>	<b>Ch. 576 3(3)</b>	<b>+62,215</b>
3	<b>Federal Funds</b>	<b>Ch. 576 3(4)</b>	<b>+1,925,818</b>
4	<b>Oregon Military Department:</b>		
5	<b>General Fund</b>	<b>Ch. 566 1(1)</b>	<b>+71,986</b>
6	<b>General Fund</b>	<b>Ch. 566 1(2)</b>	<b>+9,181</b>
7	<b>General Fund</b>	<b>Ch. 566 1(3)</b>	<b>+37,682</b>
8	<b>Other Funds</b>	<b>Ch. 566 2(1)</b>	<b>+61,609</b>
9	<b>Other Funds</b>	<b>Ch. 566 2(2)</b>	<b>+106,049</b>
10	<b>Other Funds</b>	<b>Ch. 566 2(3)</b>	<b>+168,474</b>
11	<b>Other Funds</b>	<b>Ch. 566 2(4)</b>	<b>+80,721</b>
12	<b>Federal Funds</b>	<b>Ch. 566 3(1)</b>	<b>+1,240,353</b>
13	<b>Federal Funds</b>	<b>Ch. 566 3(2)</b>	<b>+170,407</b>
14	<b>Federal Funds</b>	<b>Ch. 566 3(3)</b>	<b>+327,102</b>
15	<b>Department of Public Safety</b>		
16	<b>Standards and Training:</b>		
17	<b>Other Funds</b>	<b>Ch. 583 2(1)</b>	<b>+912,379</b>
18	<b>Federal Funds</b>	<b>Ch. 583 3</b>	<b>+4,396</b>
19	<b>Oregon Youth Authority:</b>		
20	<b>General Fund</b>	<b>Ch. 588 1(1)</b>	<b>+5,152,750</b>
21	<b>Other Funds</b>	<b>Ch. 588 2</b>	<b>-64,327</b>
22	<b>Federal Funds</b>	<b>Ch. 588 3</b>	<b>+162,100</b>

23 “ \_\_\_\_\_  
24 “(10) TRANSPORTATION.  
25 “ \_\_\_\_\_

26	<b>2017</b>		
27	<b>Oregon Laws</b>		
28		<b>Chapter/</b>	<b>\$</b>
29	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
30			

1 Oregon Department of

2 Aviation:

3	Other Funds	Ch. 95 1(1)	+57,325
4	Other Funds	Ch. 95 1(2)	+11,096
5	Other Funds	Ch. 95 1(3)	+4,140
6	Federal Funds	Ch. 95 2(1)	+10,782

7 Department of Transportation:

8	Other Funds	Ch. 604 4(2)	+6,811,666
9	Other Funds	Ch. 604 4(3)	+283,266
10	Other Funds	Ch. 604 4(4)	+519,271
11	Other Funds	Ch. 604 4(5)	+587,459
12	Other Funds	Ch. 604 4(6)	+652,423
13	Other Funds	Ch. 604 4(7)	+1,783,520
14	Other Funds	Ch. 604 4(8)	+1,082,525
15	Other Funds	Ch. 604 4(9)	+3,963,150
16	Other Funds	Ch. 604 4(10)	+1,517,067
17	Other Funds	Ch. 604 4(11)	+1,346,961
18	Other Funds	Ch. 604 4(12)	+83,287
19	Other Funds	Ch. 604 4(13)	+153,731
20	Other Funds	Ch. 604 4(14)	+78,773
21	Other Funds	Ch. 604 4(15)	+2,644,212
22	Federal Funds	Ch. 604 5(2)	+18,905
23	Federal Funds	Ch. 604 5(5)	+38,533

24 “ \_\_\_\_\_

25 **“SECTION 181. This 2018 Act being necessary for the immediate**  
26 **preservation of the public peace, health and safety, an emergency is**  
27 **declared to exist, and this 2018 Act takes effect on its passage.”.**

28 \_\_\_\_\_