

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO
SENATE BILL 5701**

1 On page 1 of the printed bill, line 3, delete “and 2” and insert “, 2 and
2 3”.

3 Delete lines 5 through 25 and delete pages 2 through 6 and insert:

4 **“SECTION 1.** Section 1, chapter 747, Oregon Laws 2017, is amended to
5 read:

6 **“Sec. 1.** Notwithstanding any other law limiting expenditures, the fol-
7 lowing amounts are established for a six-year period beginning July 1, 2017,
8 as the maximum limits for payment of expenses from fees, moneys or other
9 revenues, including Miscellaneous Receipts, but excluding lottery funds and
10 federal funds, collected or received by the state agencies listed, for the ac-
11 quisition of land and the acquisition, planning, constructing, altering, re-
12 pairing, furnishing and equipping of buildings and facilities:

- 13 (1) Oregon Department of
14 Administrative Services:
15 [(a) *Mission Critical Facility*]
16 [*Yellow Lot Building*..... \$ 4,579,431]
17 (a) **Oregon Resilience Buildings \$ 7,079,431**
18 (b) Department of Human
19 Services Building Upgrades..... \$ 3,743,000
20 (c) Employment Building
21 Upgrades \$ 6,236,000

1	(d)	Electrical Upgrades and	
2		Replacements.....	\$ 3,890,000
3	(e)	Capitol Mall Parking	
4		Structure Study and	
5		Upgrades	\$ 2,926,000
6	(f)	Planning	\$ 500,000
7	(g)	Boiler and Heating	
8		Upgrades	\$ 1,234,000
9	(h)	Portland Crime Lab	
10		Upgrade	\$ 1,162,000
11	(i)	Parking Lot Upgrades.....	\$ 3,500,000
12	(j)	Portland State Office	
13		Building Renovation	\$ 13,146,000
14	(k)	State Data Center	
15		Power Upgrades	\$ 11,000,000
16	(L)	Elected Official Staff	
17		Relocation	\$ 6,300,000
18	(2)	Oregon Military Department:	
19	(a)	Regional Armory	
20		Emergency Enhancement	\$ 8,534,400
21	(b)	Grants Pass Armory Service	
22		Life Extension.....	\$ 3,270,356
23	(c)	Future Readiness Center	
24		Sites.....	\$ 1,730,000
25	(3)	Oregon Youth Authority:	
26	(a)	Capital Improvements	\$ 17,168,249
27	(b)	MacLaren 7 West Cottages	
28		Renovation.....	\$ 21,177,200
29	(c)	Rogue Valley Facility	
30		Improvements	\$ 10,973,465

1	(4)	Department of Corrections:	
2	(a)	Capital Improvements and	
3		[Renewal.....	\$ 26,293,534]
4		Renewal.....	\$ 26,347,534
5	(b)	Technology Infrastructure	\$ 12,200,000
6	(5)	Department of Veterans'	
7		Affairs:	
8	(a)	Roseburg Veterans' Home.....	\$ 10,500,000
9	(b)	Oregon Veterans' Home	
10		Capital Improvements	\$ 2,450,000
11	(c)	The Dalles Veterans' Home	
12		Capital Improvements.....	\$ 2,111,875
13	(d)	Lebanon Veterans' Home	
14		Capital Improvements.....	\$ 1,305,815
15	(6)	Department of Transportation,	
16		Toledo Maintenance	
17		Station Phase 1.....	\$ 6,300,000
18	(7)	Oregon Department of Aviation:	
19	(a)	Bandon Electrical, Gate,	
20		Obstruction Removal.....	\$ 192,500
21	(b)	McDermitt State Airport	
22		Runway and Taxi	\$ 120,000
23	(c)	Chiloquin Taxi and Fencing.....	\$ 110,000
24	(d)	Lebanon Taxi and Apron	
25		Rehabilitation.....	\$ 110,000
26	(8)	State Department of Fish and	
27		Wildlife, Deferred Maintenance.....	\$ 10,000,000
28	(9)	State Forestry Department,	
29		Toledo Facility Replacement.....	\$ 3,832,965
30	(10)	Housing and Community	

1	Services Department,	
2	Family Affordable Housing.....	\$ 80,000,000
3	(11) Department of	
4	Education, Oregon School	
5	for the Deaf Facility	
6	Improvements.....	\$ 4,297,558
7	(12) Legislative Administration	
8	Committee, Capitol Accessibility	
9	[Maintenance and Safety.....	\$ 13,720,642]
10	Maintenance and Safety.....	\$ 23,269,092
11	(13) Oregon Judicial Department:	
12	(a) Multnomah County Courthouse	
13	Furnishings and Equipment.....	\$ 8,900,000
14	(b) Oregon Supreme Court	
15	Building Renovation.....	\$ 6,000,000

16 **“SECTION 2.** Section 2, chapter 747, Oregon Laws 2017, is amended to
17 read:

18 **“Sec. 2.** Notwithstanding any other law limiting expenditures, the fol-
19 lowing amounts are established for a six-year period beginning July 1, 2017,
20 as the maximum limits for the expenditure of federal funds collected or re-
21 ceived by the [*Oregon Department of Aviation*] **state agencies listed**, for the
22 acquisition of land and the acquisition, planning, constructing, altering, re-
23 pairing, furnishing and equipping of buildings and facilities:

24	(1) Oregon Department of Aviation:	
25	[(1)] (a) Bandon Electrical, Gate,	
26	Obstruction Removal.....	\$ 1,732,500
27	[(2)] (b) McDermitt State Airport	
28	Runway and Taxi.....	\$ 1,080,000
29	[(3)] (c) Chiloquin Taxi and Fencing	\$ 990,000
30	[(4)] (d) Lebanon Taxi and Apron	

1	Rehabilitation.....	\$	990,000
2	(2) Oregon Military Department,		
3	Camp Umatilla Facilities		
4	Biomass Heating Upgrades	\$	6,125,000
5	(3) Department of Veterans'		
6	Affairs:		
7	(a) The Dalles Veterans' Home		
8	Capital Improvements.....	\$	3,922,053
9	(b) Lebanon Veterans' Home		
10	Capital Improvements.....	\$	2,425,085

11 **“SECTION 3.** Section 3, chapter 747, Oregon Laws 2017, is amended to
 12 read:

13 **“Sec. 3.** Notwithstanding any other law limiting expenditures, the
 14 amount of [~~\$330,825,000~~] **\$405,475,000** is established for a six-year period be-
 15 ginning July 1, 2017, as the maximum limit for payment of expenses from
 16 fees, moneys or other revenues, including Miscellaneous Receipts and re-
 17 imbursements from federal service agreements, but excluding lottery funds
 18 and federal funds not described in this section, collected or received by the
 19 Higher Education Coordinating Commission, for expenditures of proceeds
 20 from state bonds issued for the benefit of a public university, pursuant to
 21 agreements between the commission and a public university.

22 **“SECTION 4.** Section 1, chapter 808, Oregon Laws 2015, as amended by
 23 section 1, chapter 67, Oregon Laws 2016, and section 10, chapter 747, Oregon
 24 Laws 2017, is amended to read:

25 **“Sec. 1.** Notwithstanding any other law limiting expenditures, the fol-
 26 lowing amounts are established for a six-year period beginning July 1, 2015,
 27 as the maximum limits for payment of expenses from fees, moneys or other
 28 revenues, including Miscellaneous Receipts, but excluding lottery funds and
 29 federal funds, collected or received by the state agencies listed, for the ac-
 30 quisition of land and the acquisition, planning, constructing, altering, re-

1 pairing, furnishing and equipping of buildings and facilities:

- 2 (1) Oregon Department of
- 3 Administrative Services:
- 4 (a) North Campus Demolition
- 5 and Site Improvement..... \$ 8,300,000
- 6 (b) Department of Environmental
- 7 Quality Public Health Lab
- 8 Emergency Generator Upgrade \$ 2,926,140
- 9 (c) Employment Building Upgrades \$ 2,217,398
- 10 (d) Electrical Upgrades/
- 11 Replacements..... \$ 2,089,795
- 12 (e) Department of Human
- 13 Services Building, Cooling
- 14 Tower Replacement..... \$ 1,701,702
- 15 (f) Executive Building
- 16 Elevator Upgrades..... \$ 875,461
- 17 (g) Executive Building Fire
- 18 Sprinkler..... \$ 89,322
- 19 (h) Planning \$ 350,000
- 20 (i) Capital Investments/
- 21 Acquisitions..... \$ 17,000,000
- 22 (j) Executive Building Central
- 23 Stairway Upgrade \$ 377,443
- 24 (k) Oregon State Fair
- 25 Capital Repairs and
- 26 Deferred Maintenance \$ 2,500,000
- 27 (2) Oregon Military Department:
- 28 (a) New Headquarters
- 29 Facilities..... \$ 6,700,000
- 30 (b) Youth Challenge Armory \$ 4,977,000

1	(c)	Planning and Predesign	\$	136,281
2	[(d)	<i>Oregon Military Museum</i>	\$	725,963]
3	(d)	Oregon Military Museum	\$	1,104,689
4	(e)	Regional Training Institute	\$	11,500,000
5	(3)	Oregon Youth Authority:		
6	(a)	Rogue Valley Facility		
7		Improvements	\$	9,880,000
8	(b)	MacLaren Facility		
9		Improvements	\$	30,934,000
10	(c)	CCTV Cameras	\$	1,147,435
11	(d)	Deferred Maintenance		
12		and Capital Improvements	\$	7,058,000
13	(4)	Department of Corrections,		
14		Deferred Maintenance	\$	14,220,432
15	(5)	Housing and Community		
16		Services Department,		
17		Family Affordable Housing.....	\$	40,000,000
18	(6)	Department of Transportation:		
19	(a)	South Coast Maintenance		
20		Station	\$	4,500,000
21	(b)	Meacham Maintenance		
22		Station	\$	7,500,000
23	(c)	Maintenance Facilities		
24		Colocation	\$	1
25	(d)	Highway Improvement		
26		Projects.....	\$	35,000,000
27	(7)	Oregon Department of Aviation:		
28	(a)	Condon State Airport,		
29		Renovations	\$	226,111
30	(b)	McDermitt State Airport,		

1	[Rehabilitation.....	\$	201,667]
2	Rehabilitation.....	\$	259,599
3	(c) Aurora State Airport, Apron/ Taxiway and Taxilane Project.....	\$	130,000
5	(8) Department of Veterans' Affairs, The Dalles Veterans' Home Renovation.....	\$	2,475,976
8	(9) State Department of Fish and Wildlife:		
10	(a) Cedar Creek Hatchery and Fish Passage Improvements.....	\$	2,000,000
13	(b) Lower Deschutes River Ranch Acquisition.....	\$	227,269
14	(10) Legislative Administration Committee, State Capitol Capital Repairs and Improvements.....	\$	30,000,000

17 **“SECTION 5.** Section 2, chapter 808, Oregon Laws 2015, as amended by
18 section 2, chapter 67, Oregon Laws 2016, and section 11, chapter 747, Oregon
19 Laws 2017, is amended to read:

20 **“Sec. 2.** Notwithstanding any other law limiting expenditures, the fol-
21 lowing amounts are established for a six-year period beginning July 1, 2015,
22 as the maximum limits for the expenditure of federal funds collected or re-
23 ceived by the state agencies listed, for the acquisition of land and the ac-
24 quisition, planning, constructing, altering, repairing, furnishing and
25 equipping of buildings and facilities:

26	(1) Oregon Military Department:		
27	(a) Planning and Predesign.....	\$	140,770
28	(b) New Headquarters Facilities.....	\$	18,463,000
30	(c) Medford Armory.....	\$	2,884,448

1	(d)	Baker City Readiness Center.....	\$	750,000
2	(e)	Sharff Hall/Maison Armory	\$	2,051,033
3	(2)	State Department of Fish		
4		and Wildlife:		
5	(a)	Willamette Falls Fishway		
6		Repair	\$	1,000,000
7	(b)	Lower Deschutes River		
8		Ranch Acquisition.....	\$	1,323,750
9	(c)	Clackamas Hatchery Intake		
10		System.....	\$	450,000
11	(3)	Oregon Department of Aviation:		
12	(a)	Condon State Airport,		
13		Renovations	\$	2,035,000
14	(b)	McDermitt State Airport,		
15		<i>[Rehabilitation.....</i>	<i>\$</i>	<i>1,815,000]</i>
16		Rehabilitation.....	\$	2,336,380
17	(c)	Aurora State Airport, Apron/		
18		Taxiway and Taxilane Project.....	\$	1,170,000
19	(4)	Department of Veterans'		
20		Affairs, The Dalles Veterans'		
21		Home Renovation	\$	3,302,891

22 **“SECTION 6. This 2018 Act being necessary for the immediate**
23 **preservation of the public peace, health and safety, an emergency is**
24 **declared to exist, and this 2018 Act takes effect on its passage.”.**

25