SB 5702-1 (LC 266) 2/28/18 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

Hall Renovation.....\$

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## PROPOSED AMENDMENTS TO SENATE BILL 5702

1	On	page 1 of the printed bill, line 2, after the first semicolon delete the
2	rest of	f the line and line 3 and insert "creating new provisions; amending
3	section	21, chapter 786, Oregon Laws 2013, sections 1, 2 and 3, chapter 570
4	Oregon	Laws 2017, and section 5, chapter 748, Oregon Laws 2017; and de-
5	claring	g an emergency.".
6	Del	ete lines 5 through 31 and delete page 2 and insert:
7	"SI	ECTION 1. Section 1, chapter 570, Oregon Laws 2017, is amended to
8	read:	
9	"Se	ec. 1. The amounts authorized, as provided by ORS 286A.035, for issue
10	ance o	f general obligation bonds of the state during the 2017-2019 biennium
11	notwit	hstanding section 10, chapter 705, Oregon Laws 2013, are as follows:
12		
13	GEN	TERAL OBLIGATION BONDS
14	Gene	eral Fund Obligations
15	(1)	Higher Education Coordinating
16		Commission (Art. XI-G):
17	(a)	Oregon Institute of
18		Technology, Center for
19		Excellence in Engineering
20		and Technology/Cornett

2,050,000

4       (B) Gilkey Hall Renovation       \$ 16         5       (C) Cascades Academic         6       Building 2       \$ 16         7       (c) Portland State University,         8       Graduate School of         9       Education Facility       \$ 36         10       (d) University of Oregon,         11       Campus for Accelerating         12       [Scientific Impact       \$ 50         13       Scientific Impact       \$ 76         14       (e) Western Oregon University:         15       (A) Information Technology         16       Center Renovation       \$         17       (B) Oregon Military Building         18       Renovation       \$         19       (f) Blue Mountain Community         20       College, Facility for         21       Agricultural Resource         22       Management       \$ 4         23       (g) Chemeketa Community         24       College, Agricultural         25       Complex       \$ 6         26       (h) Clackamas Community College:         27       (A) DeJardin Building Addition       \$ 6         28       (B) Student Services and				
3         Center	(1	(b)	Oregon State University:	
4       (B) Gilkey Hall Renovation       \$ 25         5       (C) Cascades Academic         6       Building 2       \$ 10         7       (c) Portland State University,         8       Graduate School of         9       Education Facility       \$ 30         10       (d) University of Oregon,         11       Campus for Accelerating         12       [Scientific Impact       \$ 50         13       Scientific Impact       \$ 70         14       (e) Western Oregon University:         15       (A) Information Technology         16       Center Renovation       \$         17       (B) Oregon Military Building         18       Renovation       \$         19       (f) Blue Mountain Community         20       College, Facility for         21       Agricultural Resource         22       Management       \$ 6         23       (g) Chemeketa Community         24       Complex       \$ 6         25       (A) DeJardin Building Addition       \$ 8         26       (h) Clackamas Community College:       \$ 6         27       (A) DeJardin Building Addition       \$ 8         28	(2	(A)	Quality Foods and Beverage	
5         (C) Cascades Academic           6         Building 2			Center	\$ 9,100,000
6	(]	(B)	Gilkey Hall Renovation	\$ 2,050,000
7       (c) Portland State University,         8       Graduate School of         9       Education Facility	(	( <b>C</b> )	Cascades Academic	
8       Graduate School of         9       Education Facility			Building 2	\$ 10,215,000
9 Education Facility	(	(c)	Portland State University,	
10 (d) University of Oregon,  11 Campus for Accelerating  12 [Scientific Impact			Graduate School of	
Campus for Accelerating			Education Facility	\$ 36,485,000
12	(0	(d)	University of Oregon,	
Scientific Impact			Campus for Accelerating	
14       (e)       Western Oregon University:         15       (A)       Information Technology         16       Center Renovation			[Scientific Impact	\$ 50,620,000]
Center Renovation			Scientific Impact	\$ 70,910,000
16       Center Renovation       \$         17       (B) Oregon Military Building         18       Renovation       \$         19       (f) Blue Mountain Community         20       College, Facility for         21       Agricultural Resource         22       Management       \$         23       (g) Chemeketa Community         24       College, Agricultural         25       Complex       \$         26       (h) Clackamas Community College:         27       (A) DeJardin Building Addition       \$         28       (B) Student Services and         29       Community Commons       \$	(6	(e)	Western Oregon University:	
17       (B) Oregon Military Building         18       Renovation	()	(A)	Information Technology	
18       Renovation			Center Renovation	\$ 540,000
19 (f) Blue Mountain Community 20 College, Facility for 21 Agricultural Resource 22 Management	(]	(B)	Oregon Military Building	
College, Facility for Agricultural Resource Management			Renovation	\$ 540,000
21       Agricultural Resource         22       Management	(1	(f)	Blue Mountain Community	
22       Management			College, Facility for	
23 (g) Chemeketa Community 24 College, Agricultural 25 Complex			Agricultural Resource	
College, Agricultural Complex			Management	\$ 5,115,000
Complex\$  Complex	(§	(g)	Chemeketa Community	
26 (h) Clackamas Community College: 27 (A) DeJardin Building Addition \$ 8 28 (B) Student Services and 29 Community Commons			College, Agricultural	
27 (A) DeJardin Building Addition \$ 8 28 (B) Student Services and 29 Community Commons			Complex	\$ 6,125,000
28 (B) Student Services and 29 Community Commons\$	(1	(h)	Clackamas Community College:	
29 Community Commons \$	()	(A)	DeJardin Building Addition	\$ 8,140,000
·	(]	(B)	Student Services and	
			Community Commons	\$ 8,140,000
30 (i) Clatsop Community College,	(i	(i)	Clatsop Community College,	

1		Marine Science Center	
2		Renovation and Expansion	\$ 8,135,000
3	(j)	Columbia Gorge Community	
4		College, Middle College	
5		Prototype Facility	\$ 7,400,000
6	(k)	Lane Community College,	
7		Health Care Village Facility	\$ 8,140,000
8	(L)	Linn-Benton Community	
9		College, Student Advising	
10		and Campus Safety Center	\$ 7,635,000
11	(m)	Mt. Hood Community College,	
12		Maywood Park Center	\$ 8,140,000
13	(n)	Oregon Coast Community	
14		College, Workforce Education	
15		and Resiliency Center	\$ 8,140,000
16	(0)	Portland Community College,	
17		Health Technology	
18		Building Renovation	\$ 8,140,000
19	(p)	Rogue Community College,	
20		Elk Building Science Facility	
21		Renovation and Expansion	\$ 6,125,000
22	(p)	Southwestern Oregon	
23		Community College,	
24		Dellwood Hall Remodel and	
25		Expansion	\$ 2,805,000
26	(r)	Treasure Valley Community	
27		College, Workforce	
28		Vocational Center	\$ 2,865,000
29	(s)	Umpqua Community College,	
30		Industrial Technology	

1		Building	\$	8,140,000
2	(2)	Department of Environmental		
3		Quality (Art. XI-H)	\$	10,300,000
4	(3)	Oregon Business Development		
5		Department (Art. XI-M)	\$	101,180,000
6	(4)	Oregon Business Development		
7		Department (Art. XI-N)	\$	20,430,000
8	(5)	Department of Education		
9		(Art. XI-P)	\$	100,985,000
10	(6)	Oregon Department of		
11		Administrative		
12		Services (Art. XI-Q):		
13	(a)	Department of Corrections:		
14	(A)	Capital Improvements and		
15		Renewal	\$	26,770,000
16	(B)	Technology Infrastructure	\$	12,445,000
17	(b)	Department of Education,		
18		Oregon School for the Deaf		
19		Facility Improvements	\$	4,365,000
20	(c)	Department of Environmenta	1	
21		Quality, Environmental Data		
22		Management System	\$	5,070,000
23	[(c)]	(d) Department of Human		
24		Services, ONE Integrated		
25		Eligibility and Medicaid		
26		Eligibility System	\$	34,045,000
27	[(d)]	(e) Department of Justice,		
28		Child Support Enforcement		
29		[Automated System	\$	16,585,000]
30		Automated System	\$	19,400,000

1	[(e)]	(f) Department of Revenue,	
2		Core Tax Revenue Systems	
3		Replacement	\$ 4,855,000
4	[ <i>(f)</i> ]	(g) Department of Veterans'	
5		Affairs:	
6	(A)	Lebanon Veteran's Home	
7		Parking Lot	\$ 1,345,000
8	(B)	The Dalles Veterans' Home	
9		Capital Improvements	\$ 1,195,000
10	(C)	Roseburg Veterans' Home	\$ 10,720,000
11	[(g)]	(h) Housing and Community	
12		Services Department, Local	
13		Innovation and Fast Track	
14		Housing Program	\$ 81,090,000
15	[(h)]	(i) Higher Education	
16		Coordinating Commission:	
17	(A)	Public Universities Capital	
18		Improvement and Renewal	\$ 50,620,000
19	(B)	Eastern Oregon University,	
20		Loso Hall Renovation	\$ 5,575,000
21	(C)	Oregon Institute of	
22		Technology:	
23	(i)	Center for Excellence in	
24		Engineering and Technology/	
25		Cornett Hall Renovation	\$ 38,475,000
26	(ii)	Oregon Manufacturing	
27		Innovation Center, Research	
28		and Development Facility	\$ 3,940,000
29	(D)	Oregon State University:	
30	(i)	Cordley Hall Renovation	\$ 15,250,000

1	(ii)	Fairbanks Hall Renovation \$	11,220,000
2	(iii)	Gilkey Hall Renovation \$	1,045,000
3	(iv)	Cascades Expansion Site	
4		Reclamation\$	9,145,000
5	(v)	Cascades Academic	
6		Building 2 \$	29,410,000
7	(E)	Portland State University,	
8		Graduate School of	
9		Education Facility \$	9,145,000
10	(F)	Southern Oregon	
11		University[, Central Hall]	
12		[Capital Improvements]:	
13	(i)	Central Hall Capital	
14		Improvements\$	6,125,000
15	(ii)	Boiler Replacement \$	2,855,000
16	(G)	Western Oregon University:	
17	(i)	Information Technology	
18		Center Renovation\$	5,070,000
19	(ii)	Oregon Military Building	
20		Renovation\$	7,335,000
21	[(i)]	(j) Legislative Administration	
22		Committee, Capitol	
23		Accessibility, Maintenance,	
24		[and Safety \$	13,960,000]
25		and Safety\$	23,660,000
26	[ <i>(j)</i> ]	(k) Oregon Judicial Department:	
27	(A)	Lane County Courthouse \$	5,115,000
28	(B)	Multnomah County	
29		Courthouse\$	102,495,000
30	(C)	Oregon Supreme Court	

1		Building Renovation	\$	6,125,000
2	[(k)]	(L) Oregon Military Departmen	t:	
3	(A)	Grants Pass Armory		
4		Service Life Extension	\$	3,330,000
5	(B)	Regional Armory Emergency		
6		Enhancement Project	\$	8,675,000
7	(C)	Regional Training Institute	\$	6,630,000
8	(D)	Resiliency Grant Fund	\$	5,070,000
9	(E)	Youth Challenge Armory	\$	5,095,000
10	[(L)]	(m) Oregon Youth Authority:		
11	(A)	Capital Improvements	\$	17,450,000
12	(B)	MacLaren West Cottages		
13		Renovation	\$	15,450,000
14	(C)	Rogue Valley Facility		
15		Improvements	\$	7,095,000
16	[(m)]	(n) State Department of Fish		
17		and Wildlife	\$	10,215,000
18	[(n)]	(o) State Forestry Department,		
19		Toledo Facility Replacement	\$	774,225
20	Dedi	cated Fund Obligations		
21	(7)	Department of Veterans'		
22		Affairs (Art. XI-A)	\$	120,000,000
23	(8)	Higher Education Coordinating		
24		Commission (Art. XI-F(1)):		
25	(a)	Portland State University:		
26	(A)	Land Acquisition for		
27		University Center Building	\$	15,260,000
28	(B)	12th & Market		
29		Residence Hall	\$	54,225,000
30	(C)	Graduate School of		

1		Education Facility \$ 6,080,000
2	(D)	Corbett Building Purchase \$ 5,100,000
3	(b)	Oregon Institute of
4		Technology, Student
5		Recreation Center \$ 5,115,000
6	(c)	Eastern Oregon University,
7		Track and Field Facilities
8		[Restoration \$ 790,000]
9		Restoration \$ 1,180,000
10	( <b>d</b> )	Western Oregon University,
11		Natural Sciences Building
12		Renovation \$ 3,560,000
13	(9)	Department of Environmental
14		Quality (Art. XI-H)\$ 10,000,000
15	(10)	Housing and Community
16		Services Department
17		(Art. XI-I(2)) \$ 25,000,000
18	(11)	Oregon Department of
19		Administrative Services
20		(Art. XI-Q):
21	(a)	Portland State Office
22		Building Improvements \$ 13,360,000
23	(b)	State Forestry Department,
24		Toledo Facility Replacement \$ 1,075,775
25	Tota	d General Obligation
26		[ <u>Bonds</u> \$ 1,257,310,000]
27		<u>Bonds</u> \$ 1,341,615,000
28	" <u>S</u> I	ECTION 2. Section 2, chapter 570, Oregon Laws 2017, is amended to
29	read:	
30	"Se	ec. 2. The amounts authorized, as provided by ORS 286A.035, for issu-

 $_{\rm 1}$   $\,$  ance of revenue bonds of the state during the 2017-2019 biennium are as fol-

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lows:

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4	REVENUE BONDS	
5	Direct Revenue Bonds	
6	Housing and Community	
7	[Services Department	\$ 300,000,000]
8	Services Department	\$ 400,000,000
9	Oregon Business Development	
10	Department	\$ 30,000,000
11	Oregon Department of	
12	Administrative Services,	
13	[Lottery Revenue Bonds	\$ 199,860,000]
14	Lottery Revenue Bonds	\$ 221,025,000
15	Total Direct Revenue	
16	[ <u>Bonds</u>	\$ 529,860,000]
17	Bonds	\$ 651,025,000
18	Pass-Through Revenue Bonds	
19	Oregon Business Development	
20	Department, Industrial	
21	Development Bonds	\$ 400,000,000
22	Oregon Business Development	
23	Department, Beginning and	
24	Expanding Farmer Loan	
25	Program	\$ 10,000,000
26	Oregon Facilities Authority	\$ 1,350,000,000
27	Housing and Community	
28	[Services Department	\$ 325,000,000]
29	Services Department	\$ 600,000,000
30	Total Pass-Through Revenue	

1	[ <u>Bonds</u>	\$ 2,085,000,000
2	<u>Bonds</u>	\$ 2,360,000,000
3	[Total Revenue Bonds	\$ 2,614,860,000
4	Total Revenue Bonds	\$ 3,011,025,000

- "SECTION 3. Section 3, chapter 570, Oregon Laws 2017, is amended to read:
- "Sec. 3. The amount authorized, as provided by ORS 286A.035, for issuance of certificates of participation and other financing agreements of the state during the 2017-2019 biennium for the Oregon Department of Administrative Services is [\$110,985,000] \$127,985,000.
- "SECTION 4. Section 5, chapter 748, Oregon Laws 2017, is amended to read:
  - "Sec. 5. (1) For the biennium beginning July 1, 2017, at the request of the Oregon Department of Administrative Services, after the department consults with the Water Resources Department, the State Treasurer is authorized to issue lottery bonds pursuant to ORS 286A.560 to 286A.585 in an amount that produces [\$20,700,000] \$25,850,000 in net proceeds and interest earnings for the purposes described in subsection (2) of this section, plus an additional amount estimated by the State Treasurer to be necessary to pay bond-related costs.
  - "(2) Net proceeds of lottery bonds issued under this section must be transferred to the Water Resources Department for deposit in the Water Supply Development Account established in ORS 541.656, in an amount sufficient to provide:
- "(a) \$15 million in net proceeds and interest earnings to provide grants or loans to evaluate, plan and develop in-stream and out-of-stream statewide water development projects.
- "(b) \$2.5 million in net proceeds and interest earnings to the City of Carlton to reduce sedimentation and increase water storage capacity at the Panther Creek Reservoir.

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- "(c) [\$2] \$7.15 million in net proceeds and interest earnings to the City of Carlton to replace the city's finished water supply line and reduce water loss.
- "(d) \$1.2 million in net proceeds and interest earnings to the Santiam
  Water Control District to complete the Mill Creek Corporate Center irrigation conversion and efficiency project.
- "(3) The Legislative Assembly finds that the use of lottery bond proceeds
  will create jobs, further economic development, finance public education or
  restore and protect parks, beaches, watersheds and native fish and wildlife,
  and is authorized based on the following findings:
- "(a) Having adequate drinking water systems, irrigation, drainage and healthy ecosystems enhances community development and supports Oregon's economic growth.
  - "(b) Assisting local governments to mitigate losses resulting from reduced water supply for irrigation and retirement of water rights will enhance community efforts to facilitate and promote economic growth.
- "SECTION 5. Section 21, chapter 786, Oregon Laws 2013, is amended to read:
- "Sec. 21. (1) For the biennium beginning July 1, 2013, at the request of 19 the Oregon Department of Administrative Services, after the department 20 consults with the Department of Transportation and the Oregon Interna-21 tional Port of Coos Bay, the State Treasurer is authorized to issue lottery 22 bonds pursuant to ORS 286A.560 to 286A.585 in an amount that produces \$10 23 million in net proceeds and interest earnings for the purpose described in 24 subsection (2) of this section, plus an additional amount estimated by the 25 26 State Treasurer to be necessary to pay bond-related costs.
  - "(2) Net proceeds of lottery bonds issued under this section [in an amount sufficient to provide \$10 million in net proceeds and interest earnings] must be transferred to the Department of Transportation for deposit in the DOT Economic Development Distributions Fund established in section 24 [of this

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- 2013 Act], chapter 786, Oregon Laws 2013, in an amount sufficient to provide:
- "(a) \$7 million in net proceeds and interest earnings for distribution to the Oregon International Port of Coos Bay for the purpose of acquiring, constructing or improving the Coos Bay rail link, as defined in ORS 777.915.
- "(b) \$3 million in net proceeds and interest earnings for distribution to the Oregon International Port of Coos Bay for acquisition of the Coos Bay rail link rolling stock.
  - "(3) The Legislative Assembly finds that the use of lottery bond proceeds will create jobs, further economic development, finance public education or restore and protect parks, beaches, watersheds and native fish and wildlife, and is authorized based on the finding that improvements in **and continued operation of** multimodal transportation systems are necessary to facilitate the flow of goods and services to national and international markets through the deep-water port at Coos Bay.
  - "SECTION 6. (1) For the biennium ending June 30, 2019, at the request of the Oregon Department of Administrative Services, after the department consults with De Paul Treatment Centers, the State Treasurer is authorized to issue lottery bonds pursuant to ORS 286A.560 to 286A.585 in an amount that produces \$2 million in net proceeds and interest earnings for the purposes described in subsection (2) of this section, plus an additional amount estimated by the State Treasurer to be necessary to pay bond-related costs.
  - "(2) Net proceeds of lottery bonds issued under this section in an amount sufficient to provide \$2 million in net proceeds and interest earnings must be transferred to the department for deposit in the ODAS Economic Development Distributions Fund established under ORS 461.553 for distribution to De Paul Treatment Centers for a new treatment center facility.
    - "(3) The Legislative Assembly finds that the use of lottery bond

- 1 proceeds will create jobs, further economic development, finance pub-
- 2 lic education or restore and protect parks, beaches, watersheds and
- a native fish and wildlife, and is authorized based on the finding that
- 4 individuals increase their potential for self-sufficiency, increase eco-
- 5 nomic productivity and use fewer public resources when they have
- 6 access to addiction treatment programs and services.

to be necessary to pay bond-related costs.

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- "SECTION 7. (1) For the biennium ending June 30, 2019, at the request of the Oregon Department of Administrative Services, after the department consults with Trillium Family Services, the State Treasurer is authorized to issue lottery bonds pursuant to ORS 286A.560 to 286A.585 in an amount that produces \$3 million in net proceeds and interest earnings for the purposes described in subsection (2) of this section, plus an additional amount estimated by the State Treasurer
  - "(2) Net proceeds of lottery bonds issued under this section in an amount sufficient to provide \$3 million in net proceeds and interest earnings must be transferred to the department for deposit in the ODAS Economic Development Distributions Fund established under ORS 461.553 for distribution to Trillium Family Services for construction of a secure adolescent inpatient facility at the Children's Farm Home Corvallis campus.
  - "(3) The Legislative Assembly finds that the use of lottery bond proceeds will create jobs, further economic development, finance public education or restore and protect parks, beaches, watersheds and native fish and wildlife, and is authorized based on the finding that expanding the Children's Farm Home will create jobs in construction and health care.
  - "SECTION 8. (1) For the biennium ending June 30, 2019, at the request of the Oregon Department of Administrative Services, after the department consults with the Higher Education Coordinating Com-

- mission, the State Treasurer is authorized to issue lottery bonds pursuant to ORS 286A.560 to 286A.585 in an amount that produces \$9 million in net proceeds and interest earnings for the purposes described in subsection (2) of this section, plus an additional amount estimated by the State Treasurer to be necessary to pay bond-related costs.
- "(2) Net proceeds of lottery bonds issued under this section in an amount sufficient to provide \$9 million in net proceeds and interest earnings must be transferred to the Higher Education Coordinating Commission for deposit in the Public University Fund established under ORS 352.450, segregated in a distinct subaccount to allow necessary compliance with the Internal Revenue Code, for distribution to Eastern Oregon University to construct a new field house facility.
  - "(3) The Legislative Assembly finds that the use of lottery bond proceeds will create jobs, further economic development, finance public education or restore and protect parks, beaches, watersheds and native fish and wildlife, and is authorized based on the following findings:
  - "(a) A new facility is needed in order for the university to have adequate instructional and athletic space.
  - "(b) Having adequate university buildings and facilities is essential to Oregon's healthy economic growth.
  - "(c) The field house facility will be used as a venue for regional events, providing significant economic benefits to local communities.
  - "(d) Oregon manufactured wood products, including crosslaminated timber, will be utilized in the construction of the field house facility, supporting Oregon's wood products manufacturing industry.
  - "SECTION 9. This 2018 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2018 Act takes effect on its passage."

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