

HB 5201-3
(LC 265)
3/1/18 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO
HOUSE BILL 5201**

1 On page 1 of the printed bill, line 2, after the second semicolon, delete
2 the rest of the line and delete line 3 and insert “amending section 1, chapter
3 594, Oregon Laws 2017; repealing section 1, chapter 589, Oregon Laws 2017,
4 section 2, chapter 594, Oregon Laws 2017, and section 21, chapter 655, Oregon
5 Laws 2017; and declaring an emergency.”.

6 Delete lines 5 through 26 and delete pages 2 through 19 and insert:

7 **“SECTION 1. Notwithstanding any other law limiting expenditures,
8 the limitation on expenditures established by section 3, chapter 562,
9 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-
10 imum limit for payments of expenses from lottery moneys allocated
11 from the Parks and Natural Resources Fund to the State Department
12 of Agriculture for the Oregon Plan, is increased by \$846,821 for invasive
13 pest eradication activities.**

14 **“SECTION 2. Notwithstanding any other law limiting expenditures,
15 the limitation on expenditures established by section 2 (4), chapter 562,
16 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-
17 imum limit for payment of expenses from fees, moneys or other reve-
18 nues, including Miscellaneous Receipts, and including federal funds for
19 contract services, but excluding lottery funds and federal funds not
20 described in section 2, chapter 562, Oregon Laws 2017, collected or re-
21 ceived by the State Department of Agriculture, for market access, is**

1 decreased by \$16,836.

2 **“SECTION 3. Notwithstanding any other law limiting expenditures,**
3 **the limitation on expenditures established by section 2, chapter 509,**
4 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**
5 **imum limit for payment of expenses from fees, moneys or other reve-**
6 **nuces, including Miscellaneous Receipts, but excluding lottery funds**
7 **and federal funds, collected or received by the Bureau of Labor and**
8 **Industries, is increased by \$275,000 for apprenticeship expansion and**
9 **diversification efforts.**

10 **“SECTION 4. Notwithstanding any other law limiting expenditures,**
11 **the limitation on expenditures established by section 1 (1), chapter 506,**
12 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**
13 **imum limit for payment of expenses from fees, moneys or other reve-**
14 **nuces, including Miscellaneous Receipts and moneys appropriated to**
15 **the Employment Department by sections 2 and 3, chapter 506, Oregon**
16 **Laws 2017, but excluding lottery funds and federal funds not described**
17 **in section 2, chapter 506, Oregon Laws 2017, collected or received by**
18 **the Employment Department, for unemployment insurance, business**
19 **and workforce development and workforce and economic research, is**
20 **increased by \$5,574,000 for enhanced employment services provided to**
21 **able-bodied adults without dependents.**

22 **“SECTION 5. (1) Notwithstanding any other law limiting expendi-**
23 **tures, the limitation on expenditures established by section 2, chapter**
24 **574, Oregon Laws 2017, for the biennium ending June 30, 2019, as the**
25 **maximum limit for payment of expenses for operations, from fees,**
26 **moneys or other revenues, including Miscellaneous Receipts and fed-**
27 **eral funds from the United States Department of Housing and Urban**
28 **Development for contract services, but excluding lottery funds and**
29 **federal funds not described in section 2, chapter 574, Oregon Laws 2017,**
30 **collected or received by the Housing and Community Services Depart-**

1 ment, is increased by \$18,200,000 for shelter capacity and homelessness
2 prevention services provided through the Emergency Housing Assist-
3 ance program.

4 “(2) Notwithstanding any other provision of law, the General Fund
5 appropriation made to the Oregon Housing and Community Services
6 Department by section 1, chapter 574, Oregon Laws 2017, for the
7 biennium ending June 30, 2019, is increased by \$5,000,000 for shelter
8 capacity and homelessness prevention services provided through the
9 Emergency Housing Assistance program.

10 “SECTION 6. Notwithstanding any other law limiting expenditures,
11 the limitation on expenditures established by section 2, chapter 574,
12 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-
13 imum limit for payment of expenses for operations, from fees, moneys
14 or other revenues, including Miscellaneous Receipts and federal funds
15 from the United States Department of Housing and Urban Develop-
16 ment for contract services, but excluding lottery funds and federal
17 funds not described in section 2, chapter 574, Oregon Laws 2017, col-
18 lected or received by the Housing and Community Services Depart-
19 ment, is increased by \$125,000 for payments associated with the Rent
20 Guarantee Program pursuant to ORS 456.608.

21 “SECTION 7. Notwithstanding any other law limiting expenditures,
22 the limitation on expenditures established by section 2, chapter 574,
23 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-
24 imum limit for payment of expenses for operations, from fees, moneys
25 or other revenues, including Miscellaneous Receipts and federal funds
26 from the United States Department of Housing and Urban Develop-
27 ment for contract services, but excluding lottery funds and federal
28 funds not described in section 2, chapter 574, Oregon Laws 2017, col-
29 lected or received by the Housing and Community Services Depart-
30 ment, is increased by \$150,000 for payments from the Wildfire Damage

1 **Housing Relief Account pursuant to ORS 458.667.**

2 **“SECTION 8. Notwithstanding any other law limiting expenditures,**
3 **the limitation on expenditures established by section 4 (2), chapter 604,**
4 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**
5 **imum limit for payment of expenses from fees, moneys or other reve-**
6 **nues, including Miscellaneous Receipts and federal funds received as**
7 **reimbursement from the United States Department of Transportation,**
8 **but excluding lottery funds and federal funds not described in section**
9 **4, chapter 604, Oregon Laws 2017, collected or received by the Depart-**
10 **ment of Transportation, for maintenance and emergency relief pro-**
11 **grams, is increased by \$4,557,817.**

12 **“SECTION 9. Notwithstanding any other law limiting expenditures,**
13 **the limitation on expenditures established by section 4 (3), chapter 604,**
14 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**
15 **imum limit for payment of expenses from fees, moneys or other reve-**
16 **nues, including Miscellaneous Receipts and federal funds received as**
17 **reimbursement from the United States Department of Transportation,**
18 **but excluding lottery funds and federal funds not described in section**
19 **4, chapter 604, Oregon Laws 2017, collected or received by the Depart-**
20 **ment of Transportation, for the preservation program, is increased by**
21 **\$19,014,074.**

22 **“SECTION 10. Notwithstanding any other law limiting expenditures,**
23 **the limitation on expenditures established by section 4 (4), chapter 604,**
24 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**
25 **imum limit for payment of expenses from fees, moneys or other reve-**
26 **nues, including Miscellaneous Receipts and federal funds received as**
27 **reimbursement from the United States Department of Transportation,**
28 **but excluding lottery funds and federal funds not described in section**
29 **4, chapter 604, Oregon Laws 2017, collected or received by the Depart-**
30 **ment of Transportation, for the bridge program, is increased by**

1 \$55,457,715.

2 **“SECTION 11. Notwithstanding any other law limiting expenditures,**
3 **the limitation on expenditures established by section 4 (5), chapter 604,**
4 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**
5 **imum limit for payment of expenses from fees, moneys or other reve-**
6 **nues, including Miscellaneous Receipts and federal funds received as**
7 **reimbursement from the United States Department of Transportation,**
8 **but excluding lottery funds and federal funds not described in section**
9 **4, chapter 604, Oregon Laws 2017, collected or received by the Depart-**
10 **ment of Transportation, for the operations program, is increased by**
11 **\$39,791,394.**

12 **“SECTION 12. Notwithstanding any other law limiting expenditures,**
13 **the limitation on expenditures established by section 4 (6), chapter 604,**
14 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**
15 **imum limit for payment of expenses from fees, moneys or other reve-**
16 **nues, including Miscellaneous Receipts and federal funds received as**
17 **reimbursement from the United States Department of Transportation,**
18 **but excluding lottery funds and federal funds not described in section**
19 **4, chapter 604, Oregon Laws 2017, collected or received by the Depart-**
20 **ment of Transportation, for the modernization program, is increased**
21 **by \$18,000,000.**

22 **“SECTION 13. Notwithstanding any other law limiting expenditures,**
23 **the limitation on expenditures established by section 4 (7), chapter 604,**
24 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**
25 **imum limit for payment of expenses from fees, moneys or other reve-**
26 **nues, including Miscellaneous Receipts and federal funds received as**
27 **reimbursement from the United States Department of Transportation,**
28 **but excluding lottery funds and federal funds not described in section**
29 **4, chapter 604, Oregon Laws 2017, collected or received by the Depart-**
30 **ment of Transportation, for special programs, is increased by**

1 \$14,584,061.

2 **“SECTION 14. Notwithstanding any other law limiting expenditures,**
3 **the limitation on expenditures established by section 4 (8), chapter 604,**
4 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**
5 **imum limit for payment of expenses from fees, moneys or other reve-**
6 **nuces, including Miscellaneous Receipts and federal funds received as**
7 **reimbursement from the United States Department of Transportation,**
8 **but excluding lottery funds and federal funds not described in section**
9 **4, chapter 604, Oregon Laws 2017, collected or received by the Depart-**
10 **ment of Transportation, for the local government program, is in-**
11 **creased by \$14,690,000.**

12 **“SECTION 15. Notwithstanding any other law limiting expenditures,**
13 **the limitation on expenditures established by section 4 (9), chapter 604,**
14 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**
15 **imum limit for payment of expenses from fees, moneys or other reve-**
16 **nuces, including Miscellaneous Receipts and federal funds received as**
17 **reimbursement from the United States Department of Transportation,**
18 **but excluding lottery funds and federal funds not described in section**
19 **4, chapter 604, Oregon Laws 2017, collected or received by the Depart-**
20 **ment of Transportation, for driver and motor vehicle services, is in-**
21 **creased by \$450,014.**

22 **“SECTION 16. Notwithstanding any other law limiting expenditures,**
23 **the limitation on expenditures established by section 4 (11), chapter**
24 **604, Oregon Laws 2017, for the biennium ending June 30, 2019, as the**
25 **maximum limit for payment of expenses from fees, moneys or other**
26 **revenues, including Miscellaneous Receipts and federal funds received**
27 **as reimbursement from the United States Department of Transporta-**
28 **tion, but excluding lottery funds and federal funds not described in**
29 **section 4, chapter 604, Oregon Laws 2017, collected or received by the**
30 **Department of Transportation, for transportation program develop-**

1 ment, is increased by \$1,248,970.

2 **“SECTION 17. Notwithstanding any other law limiting expenditures,**
3 **the limitation on expenditures established by section 4 (12), chapter**
4 **604, Oregon Laws 2017, for the biennium ending June 30, 2019, as the**
5 **maximum limit for payment of expenses from fees, moneys or other**
6 **revenues, including Miscellaneous Receipts and federal funds received**
7 **as reimbursement from the United States Department of Transporta-**
8 **tion, but excluding lottery funds and federal funds not described in**
9 **section 4, chapter 604, Oregon Laws 2017, collected or received by the**
10 **Department of Transportation, for public transit, is increased by**
11 **\$52,156,432.**

12 **“SECTION 18. Notwithstanding any other law limiting expenditures,**
13 **the limitation on expenditures established by section 4 (14), chapter**
14 **604, Oregon Laws 2017, for the biennium ending June 30, 2019, as the**
15 **maximum limit for payment of expenses from fees, moneys or other**
16 **revenues, including Miscellaneous Receipts and federal funds received**
17 **as reimbursement from the United States Department of Transporta-**
18 **tion, but excluding lottery funds and federal funds not described in**
19 **section 4, chapter 604, Oregon Laws 2017, collected or received by the**
20 **Department of Transportation, for transportation safety, is increased**
21 **by \$394,383.**

22 **“SECTION 19. Notwithstanding any other law limiting expenditures,**
23 **the limitation on expenditures established by section 4 (15), chapter**
24 **604, Oregon Laws 2017, for the biennium ending June 30, 2019, as the**
25 **maximum limit for payment of expenses from fees, moneys or other**
26 **revenues, including Miscellaneous Receipts and federal funds received**
27 **as reimbursement from the United States Department of Transporta-**
28 **tion, but excluding lottery funds and federal funds not described in**
29 **section 4, chapter 604, Oregon Laws 2017, collected or received by the**
30 **Department of Transportation, for central services, is increased by**

1 \$7,500,125.

2 **“SECTION 20. Section 1, chapter 589, Oregon Laws 2017, and section**
3 **21, chapter 655, Oregon Laws 2017, are repealed.**

4 **“SECTION 21. Notwithstanding any other law limiting expenditures,**
5 **the limitation on expenditures established by section 98, chapter 702,**
6 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**
7 **imum limit for payment of expenses from fees, moneys or other reve-**
8 **nues, including Miscellaneous Receipts and proceeds of bonds issued**
9 **pursuant to Article XI-P of the Oregon Constitution, but excluding**
10 **lottery funds and federal funds, collected or received by the Depart-**
11 **ment of Education, for matching grants made to school districts for**
12 **construction or improvement to school facilities through the Oregon**
13 **School Capital Improvement Matching program, is increased by**
14 **\$39,312,315.**

15 **“SECTION 22. Notwithstanding any other law limiting expenditures,**
16 **the limitation on expenditures established by section 4 (2), chapter 372,**
17 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**
18 **imum limit for payment of expenses from federal funds collected or**
19 **received by the Department of Consumer and Business Services for the**
20 **Senior Health Insurance Benefit Assistance program, is increased by**
21 **\$810,000.**

22 **“SECTION 23. Notwithstanding any other law limiting expenditures,**
23 **the amount of \$1,157,514 is established for the biennium ending June**
24 **30, 2019, as the maximum limit for payment of expenses from federal**
25 **funds collected or received by the Department of Consumer and Busi-**
26 **ness Services, Division of Financial Regulation, for the planning and**
27 **implementation of health insurance market reforms.**

28 **“SECTION 24. Notwithstanding any other law limiting expenditures,**
29 **the limitation on expenditures established by section 2 (2), chapter 375,**
30 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**

1 **imum limit for payment of expenses from federal funds collected or**
2 **received by the Department of State Lands for Common School Fund**
3 **programs, is increased by \$155,734 for the expenditure of Wetland**
4 **Program federal grant funds.**

5 **“SECTION 25. Notwithstanding any other provision of law, the**
6 **General Fund appropriation made to the Emergency Board by section**
7 **5 (1), chapter 592, Oregon Laws 2017, for the biennium ending June 30,**
8 **2019, for allocation to the State Forestry Department, is decreased by**
9 **\$2,000,000.**

10 **“SECTION 26. Notwithstanding any other provision of law, the**
11 **General Fund appropriation made to the State Forestry Department**
12 **by section 1 (2), chapter 592, Oregon Laws 2017, for the biennium end-**
13 **ing June 30, 2019, for fire protection, is increased by \$26,194,224 for the**
14 **payment of emergency firefighting costs, severity resources, district**
15 **deductibles and interest expense associated with the 2017 forest fire**
16 **season.**

17 **“SECTION 27. Notwithstanding any other law limiting expenditures,**
18 **the limitation on expenditures established by section 2 (2), chapter 592,**
19 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**
20 **imum limit for payment of expenses from fees, moneys or other reve-**
21 **nues, including Miscellaneous Receipts and including federal funds**
22 **from the United States Forest Service for fire protection and for re-**
23 **search projects, but excluding lottery funds and federal funds not de-**
24 **scribed in section 2, chapter 592, Oregon Laws 2017, collected or**
25 **received by the State Forestry Department, for fire protection, is in-**
26 **creased by \$22,743,921 for the payment of emergency firefighting costs**
27 **associated with the 2017 forest fire season.**

28 **“SECTION 28. (1) Notwithstanding any other provision of law, the**
29 **General Fund appropriation made to the Secretary of State by section**
30 **1 (1), chapter 602, Oregon Laws 2017, for the biennium ending June 30,**

1 2019, for the Administrative Services Division, is increased by \$343,094.

2 “(2) Notwithstanding any other provision of law, the General Fund
3 appropriation made to the Secretary of State by section 1 (2), chapter
4 602, Oregon Laws 2017, for the biennium ending June 30, 2019, for the
5 Elections Division, is decreased by \$375,745.

6 “(3) Notwithstanding any other law limiting expenditures, the limi-
7 tation on expenditures established by section 2 (1), chapter 602, Oregon
8 Laws 2017, for the biennium ending June 30, 2019, as the maximum
9 limit for payment of expenses from fees, moneys or other revenues,
10 including Miscellaneous Receipts, but excluding lottery funds and fed-
11 eral funds, collected or received by the Secretary of State, for the
12 Administrative Services Division, is decreased by \$37,839.

13 “(4) Notwithstanding any other law limiting expenditures, the limi-
14 tation on expenditures established by section 2 (3), chapter 602, Oregon
15 Laws 2017, for the biennium ending June 30, 2019, as the maximum
16 limit for payment of expenses from fees, moneys or other revenues,
17 including Miscellaneous Receipts, but excluding lottery funds and fed-
18 eral funds, collected or received by the Secretary of State, for the
19 Audits Division, is decreased by \$49,522.

20 “(5) Notwithstanding any other law limiting expenditures, the limi-
21 tation on expenditures established by section 2 (4), chapter 602, Oregon
22 Laws 2017, for the biennium ending June 30, 2019, as the maximum
23 limit for payment of expenses from fees, moneys or other revenues,
24 including Miscellaneous Receipts, but excluding lottery funds and fed-
25 eral funds, collected or received by the Secretary of State, for the
26 Archives Division, is decreased by \$16,420.

27 “(6) Notwithstanding any other law limiting expenditures, the limi-
28 tation on expenditures established by section 2 (5), chapter 602, Oregon
29 Laws 2017, for the biennium ending June 30, 2019, as the maximum
30 limit for payment of expenses from fees, moneys or other revenues,

1 including Miscellaneous Receipts, but excluding lottery funds and fed-
2 eral funds, collected or received by the Secretary of State, for the
3 Corporation Division, is decreased by \$24,073.

4 “(7) Notwithstanding any other law limiting expenditures, the limi-
5 tation on expenditures established by section 3, chapter 602, Oregon
6 Laws 2017, for the biennium ending June 30, 2019, as the maximum
7 limit for payment of expenses from federal funds collected or received
8 by the Secretary of State, is increased by \$117,889.

9 “SECTION 29. (1) Notwithstanding any other law limiting expendi-
10 tures, the limitation on expenditures established by section 2 (2),
11 chapter 580, Oregon Laws 2017, for the biennium ending June 30, 2019,
12 as the maximum limit for payment of expenses from fees, moneys or
13 other revenues, including Miscellaneous Receipts, but excluding lot-
14 tery funds and federal funds, collected or received by the Oregon
15 Business Development Department, for the Infrastructure Finance
16 Authority, is increased by \$642,194 for repairing and improving docks
17 owned by the Port of Brookings Harbor.

18 “(2) Notwithstanding any other law limiting expenditures, the limi-
19 tation on expenditures established by section 4 (1), chapter 580, Oregon
20 Laws 2017, for the biennium ending June 30, 2019, as the maximum
21 limit for payment of expenses from federal funds collected or received
22 by the Oregon Business Development Department, for business, inno-
23 vation and trade, is increased by \$703,125 for the State Trade Expan-
24 sion Program.

25 “SECTION 30. Notwithstanding any other law limiting expenditures,
26 the limitation on expenditures established by section 1 (1), chapter 600,
27 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-
28 imum limit for payment of expenses from fees, moneys or other reve-
29 nues, including Miscellaneous Receipts, but excluding lottery funds
30 and federal funds, collected or received by the Public Employees Re-

1 tirement System, for the Central Administration Division, is increased
2 by \$445,794.

3 “SECTION 31. Notwithstanding any other law limiting expenditures,
4 the limitation on expenditures established by section 1 (4), chapter 600,
5 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-
6 imum limit for payment of expenses from fees, moneys or other reve-
7 nues, including Miscellaneous Receipts, but excluding lottery funds
8 and federal funds, collected or received by the Public Employees Re-
9 tirement System, for the Operations Division, is decreased by \$277,350.

10 “SECTION 32. Notwithstanding any other law limiting expenditures,
11 the limitation on expenditures established by section 1 (5), chapter 600,
12 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-
13 imum limit for payment of expenses from fees, moneys or other reve-
14 nues, including Miscellaneous Receipts, but excluding lottery funds
15 and federal funds, collected or received by the Public Employees Re-
16 tirement System, for the Compliance, Audit and Risk Division, is de-
17 creased by \$168,444.

18 “SECTION 33. Notwithstanding any other provision of law, the
19 General Fund appropriation made to the Department of Justice by
20 section 1 (1), chapter 576, Oregon Laws 2017, for the biennium ending
21 June 30, 2019, for the Appellate Division, is decreased by \$25,646.

22 “SECTION 34. Notwithstanding any other provision of law, the
23 General Fund appropriation made to the Department of Justice by
24 section 1 (2), chapter 576, Oregon Laws 2017, for the biennium ending
25 June 30, 2019, for the Civil Enforcement Division, is increased by
26 \$152,705.

27 “SECTION 35. (1) Notwithstanding any other provision of law, the
28 General Fund appropriation made to the Oregon Military Department
29 by section 1 (2), chapter 566, Oregon Laws 2017, for the biennium end-
30 ing June 30, 2019, for operations, is increased by \$251,977 for expenses

1 incurred during the August 2017 solar eclipse.

2 “(2) Notwithstanding any other provision of law, the General Fund
3 appropriation made to the Oregon Military Department by section 1
4 (3), chapter 566, Oregon Laws 2017, for the biennium ending June 30,
5 2019, for emergency management, is increased by \$8,747 for expenses
6 incurred during the August 2017 solar eclipse.

7 “SECTION 36. Notwithstanding any other law limiting expenditures,
8 the limitation on expenditures established by section 2 (4), chapter 566,
9 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-
10 imum limit for payment of expenses from fees, moneys or other reve-
11 nues, including Miscellaneous Receipts and reimbursements from
12 federal service agreements, but excluding lottery funds and federal
13 funds not described in section 2, chapter 566, Oregon Laws 2017, col-
14 lected or received by the Oregon Military Department, for community
15 support, is increased by \$5,442,829 for expenses incurred during the 2017
16 fire season in Oregon.

17 “SECTION 37. Notwithstanding any other provision of law, the
18 General Fund appropriation made to the Department of State Police
19 by section 1 (1), chapter 581, Oregon Laws 2017, for the biennium end-
20 ing June 30, 2019, for patrol services, criminal investigations and
21 gaming enforcement, is increased by \$90,000 for expenses incurred
22 during the 2017 fire season in Oregon.

23 “SECTION 38. Notwithstanding any other provision of law, the
24 General Fund appropriation made to the Department of State Police
25 by section 1 (4), chapter 581, Oregon Laws 2017, for the biennium end-
26 ing June 30, 2019, for administrative services, agency support, criminal
27 justice information services and the office of the State Fire Marshal,
28 is increased by \$3,165,945 for expenses incurred during the 2017 fire
29 season in Oregon.

30 “SECTION 39. Notwithstanding any other law limiting expenditures,

1 the limitation on expenditures established by section 2 (4), chapter 581,
2 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-
3 imum limit for payment of expenses from fees, moneys or other reve-
4 nues, including Miscellaneous Receipts, but excluding lottery funds
5 and federal funds, collected or received by the Department of State
6 Police, for administrative services, agency support, criminal justice
7 information services and the office of the State Fire Marshal, is in-
8 creased by \$12,770,000 for expenses incurred during the 2017 fire season
9 in Oregon.

10 **“SECTION 40.** (1) Notwithstanding any other provision of law, the
11 General Fund appropriation made to the Long Term Care Ombudsman
12 by section 1 (1), chapter 579, Oregon Laws 2017, for the biennium end-
13 ing June 30, 2019, for general program and services provided to care
14 facility residents, is increased by \$28,639.

15 **“(2)** Notwithstanding any other provision of law, the General Fund
16 appropriation made to the Long Term Care Ombudsman by section 1
17 (2), chapter 579, Oregon Laws 2017, for the biennium ending June 30,
18 2019, for the public guardian and conservator program, is decreased
19 by \$28,639.

20 **“SECTION 41.** Notwithstanding any other law limiting expenditures,
21 the limitation on expenditures established by section 4, chapter 585,
22 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-
23 imum limit for payment of expenses from federal funds collected or
24 received by the Department of Veterans’ Affairs, is increased by
25 \$500,000 for transportation of veterans in highly rural areas.

26 **“SECTION 42.** Notwithstanding any other law limiting expenditures,
27 the limitation on expenditures established by section 2 (1), chapter 572,
28 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-
29 imum limit for payment of expenses from fees, moneys or other reve-
30 nues, including Miscellaneous Receipts and federal funds received from

1 charges, but excluding lottery funds and federal funds not described
2 in section 2, chapter 572, Oregon Laws 2017, collected or received by
3 the Oregon Department of Administrative Services, for the Chief Op-
4 erating Office, is increased by \$302,524 for the CASA Volunteer Pro-
5 gram and economic forecasting.

6 **“SECTION 43.** Notwithstanding any other law limiting expenditures,
7 the limitation on expenditures established by section 2 (6), chapter 572,
8 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-
9 imum limit for payment of expenses from fees, moneys or other reve-
10 nues, including Miscellaneous Receipts and federal funds received from
11 charges, but excluding lottery funds and federal funds not described
12 in section 2, chapter 572, Oregon Laws 2017, collected or received by
13 the Oregon Department of Administrative Services, for enterprise as-
14 set management, is increased by \$8,485,000.

15 **“SECTION 44.** Notwithstanding any other law limiting expenditures,
16 the limitation on expenditures established by section 2, chapter 589,
17 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-
18 imum limit for payment of expenses from fees, moneys or other reve-
19 nues, including Miscellaneous Receipts and federal funds received as
20 reimbursement from the United States Department of Transportation,
21 but excluding lottery funds and federal funds not described in section
22 2, chapter 589, Oregon Laws 2017, collected or received by the Depart-
23 ment of Environmental Quality, for permitting and program imple-
24 mentation, is increased by \$18,000,140 for electric vehicle rebate special
25 payments and greenhouse gas reporting activities.

26 **“SECTION 45.** (1) Notwithstanding any other provision of law, the
27 General Fund appropriation made to the Higher Education Coordinat-
28 ing Commission by section 1 (1), chapter 595, Oregon Laws 2017, for the
29 biennium ending June 30, 2019, for commission operations, is increased
30 by \$425,049 for budget shortfalls related to enterprise technology ser-

1 vices and client services.

2 “(2) Notwithstanding any other provision of law, the General Fund
3 appropriation made to the Higher Education Coordinating Commission
4 by section 5, chapter 708, Oregon Laws 2017, for the biennium ending
5 June 30, 2019, for the purpose of carrying out Oregon’s Open Educa-
6 tional Resources (OER) Program, is decreased by \$360,000.

7 “SECTION 46. Notwithstanding any other law limiting expenditures,
8 the limitation on expenditures established by section 6 (1), chapter 595,
9 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-
10 imum limit for payment of expenses from fees, moneys or other reve-
11 nues, including Miscellaneous Receipts, but excluding lottery funds,
12 federal funds and funds described in sections 9 and 10, chapter 595,
13 Oregon Laws 2017, collected or received by the Higher Education Co-
14 ordinating Commission, for operations, is increased by \$11,030 for
15 budget shortfalls related to enterprise technology services and client
16 services.

17 “SECTION 47. Notwithstanding any other law limiting expenditures,
18 the limitation on expenditures established by section 7 (1), chapter 595,
19 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-
20 imum limit for payment of expenses from federal funds collected or
21 received by the Higher Education Coordinating Commission, for oper-
22 ations, is increased by \$198,541 for budget shortfalls related to enter-
23 prise technology services and client services.

24 “SECTION 48. Section 1, chapter 594, Oregon Laws 2017, is amended to
25 read:

26 “**Sec 1.** There is appropriated to the Chief Education Office, for the
27 biennium beginning July 1, 2017, out of the General Fund, the amount of
28 [\$4,022,118] **\$8,616,069** for expenses [*incurred during the first year of the*
29 *biennium*] **of the office.**

30 “SECTION 48a. Section 2, chapter 594, Oregon Laws 2017, is re-

1 **pealed.**

2 **“SECTION 49. Notwithstanding any other law limiting expenditures,**
3 **the limitation on expenditures established by section 2 (1), chapter 583,**
4 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**
5 **imum limit for payment of expenses from fees, moneys or other reve-**
6 **nues, including Miscellaneous Receipts, but excluding lottery funds**
7 **and federal funds, collected or received by the Department of Public**
8 **Safety Standards and Training, for operations, is increased by \$623,260**
9 **for expenses incurred during the 2017 fire season in Oregon.**

10 **“SECTION 50. Notwithstanding any other law limiting expenditures,**
11 **the limitation on expenditures established by section 2 (1), chapter 583,**
12 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**
13 **imum limit for payment of expenses from fees, moneys or other reve-**
14 **nues, including Miscellaneous Receipts, but excluding lottery funds**
15 **and federal funds, collected or received by the Department of Public**
16 **Safety Standards and Training, for operations, is increased by \$400,000**
17 **for crisis intervention training for first responders.**

18 **“SECTION 51. Notwithstanding any other law limiting expenditures,**
19 **the limitation on expenditures established by section 2, chapter 505,**
20 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**
21 **imum limit for payment of expenses from fees, moneys or other reve-**
22 **nues, including Miscellaneous Receipts, but excluding lottery funds**
23 **and federal funds, collected or received by the Oregon Criminal Justice**
24 **Commission, is increased by \$450,000 for implementation of a new case**
25 **management system for Oregon’s specialty courts.**

26 **“SECTION 52. Notwithstanding any other law limiting expenditures,**
27 **the limitation on expenditures established by section 3, chapter 505,**
28 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**
29 **imum limit for payment of expenses from federal funds collected or**
30 **received by the Oregon Criminal Justice Commission, is increased by**

1 \$1,045,940 for grant-funded Justice Reinvestment programs and im-
2 proving recidivism analysis.

3 **“SECTION 53. Notwithstanding any other law limiting expenditures,**
4 **the limitation on expenditures established by section 3 (1), chapter 566,**
5 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**
6 **imum limit for payment of expenses from federal funds, other than**
7 **those described in section 2, chapter 566, Oregon Laws 2017, collected**
8 **or received by the Oregon Military Department, for operations, is in-**
9 **creased by \$16,421,308 for lead dust abatement projects at eight ar-**
10 **mories throughout Oregon.**

11 **“SECTION 54. (1) Notwithstanding any other law limiting expendi-**
12 **tures, the limitation on expenditures established by section 3 (1),**
13 **chapter 580, Oregon Laws 2017, for the biennium ending June 30, 2019,**
14 **as the maximum limit for payment of expenses from lottery moneys**
15 **allocated from the Administrative Services Economic Development**
16 **Fund to the Oregon Business Development Department, for business,**
17 **innovation and trade, is decreased by \$1,250,000 for the Strategic Re-**
18 **serve Fund.**

19 **“(2) Notwithstanding any other law limiting expenditures, the**
20 **amount of \$1,250,000 is established for the biennium ending June 30,**
21 **2019, as the maximum limit for payment of expenses from lottery**
22 **moneys allocated from the Administrative Services Economic Devel-**
23 **opment Fund to the Oregon Business Development Department for**
24 **business, innovation and trade, for transfers to the Oregon Growth**
25 **Fund.**

26 **“SECTION 55. Notwithstanding any other law limiting expenditures,**
27 **the limitation on expenditures established by section 1 (1), chapter 375,**
28 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**
29 **imum limit for payment of expenses from fees, moneys, or other rev-**
30 **enues, including Miscellaneous Receipts, but excluding lottery funds**

1 and federal funds, collected or received by the Department of State
2 Lands, for Common School Fund programs, is increased by \$7,244,215
3 for expenses associated with the cleanup efforts at the Goble, Oregon,
4 site on the Columbia River.

5 **“SECTION 56.** Notwithstanding any other law limiting expenditures,
6 the limitation on expenditures established by section 1 (4), chapter 547,
7 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-
8 imum limit for payment of expenses from fees, moneys or other reve-
9 nues, including Miscellaneous Receipts, but excluding lottery funds
10 and federal funds, collected or received by the State Parks and Recre-
11 ation Department, for direct services, is increased by \$200,000 for the
12 eradication and treatment of trees infected with Sudden Oak Death
13 within the Cape Sebastian State Scenic Corridor.

14 **“SECTION 57.** Notwithstanding any other law limiting expenditures,
15 the limitation on expenditures established by section 2 (3), chapter 576,
16 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-
17 imum limit for payment of expenses from fees, moneys or other reve-
18 nues, including Miscellaneous Receipts, but excluding lottery funds
19 and federal funds, collected or received by the Department of Justice,
20 for the Civil Enforcement Division, is increased by \$53,241 for the
21 Medicaid Fraud Unit.

22 **“SECTION 58.** Notwithstanding any other law limiting expenditures,
23 the limitation on expenditures established by section 3 (1), chapter 576,
24 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-
25 imum limit for payment of expenses from federal funds collected or
26 received by the Department of Justice, for the Civil Enforcement Di-
27 vision, is increased by \$159,723 for the Medicaid Fraud Unit.

28 **“SECTION 59.** Notwithstanding any other law limiting expenditures,
29 the limitation on expenditures established by section 2 (1), chapter 601,
30 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-

1 **imum limit for payment of expenses from fees, moneys or other reve-**
2 **nues, including Miscellaneous Receipts and reimbursements from**
3 **federal service agreements, but excluding lottery funds and federal**
4 **funds not described in section 2, chapter 601, Oregon Laws 2017, col-**
5 **lected or received by the Department of Revenue, for administration,**
6 **is increased by \$1,447,475 for the implementation of chapter 750,**
7 **Oregon Laws 2017.**

8 **“SECTION 60. Notwithstanding any other law limiting expenditures,**
9 **the limitation on expenditures established by section 2 (4), chapter 601,**
10 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**
11 **imum limit for payment of expenses from fees, moneys or other reve-**
12 **nues, including Miscellaneous Receipts and reimbursements from**
13 **federal service agreements, but excluding lottery funds and federal**
14 **funds not described in section 2, chapter 601, Oregon Laws 2017, col-**
15 **lected or received by the Department of Revenue, for the Business**
16 **Division, is increased by \$933,316 for implementation of chapter 750,**
17 **Oregon Laws 2017.**

18 **“SECTION 61. Notwithstanding any other law limiting expenditures,**
19 **the limitation on expenditures established by section 5, chapter 589,**
20 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**
21 **imum limit for payment of expenses from fees, moneys or other reve-**
22 **nues, including Miscellaneous Receipts and reimbursements from**
23 **federal service agreements, but excluding lottery funds and federal**
24 **funds not described in section 5, chapter 589, Oregon Laws 2017, col-**
25 **lected or received by the Department of Revenue, for the core system**
26 **replacement program and the implementation of chapter 750, Oregon**
27 **Laws 2017, is decreased by \$497,420.**

28 **“SECTION 62. Notwithstanding any other law limiting expenditures,**
29 **the limitation on expenditures established by section 2 (1), chapter 601,**
30 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**

1 **imum limit for payment of expenses from fees, moneys or other reve-**
2 **nues, including Miscellaneous Receipts and reimbursements from**
3 **federal service agreements, but excluding lottery funds and federal**
4 **funds not described in section 2, chapter 601, Oregon Laws 2017, col-**
5 **lected or received by the Department of Revenue, for administration,**
6 **is increased by \$270,391 for implementation of chapter 746, Oregon**
7 **Laws 2017.**

8 **“SECTION 63. Notwithstanding any other law limiting expenditures,**
9 **the limitation on expenditures established by section 2 (4), chapter 601,**
10 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**
11 **imum limit for payment of expenses from fees, moneys or other reve-**
12 **nues, including Miscellaneous Receipts and reimbursements from**
13 **federal service agreements, but excluding lottery funds and federal**
14 **funds not described in section 2, chapter 601, Oregon Laws 2017, col-**
15 **lected or received by the Department of Revenue, for the Business**
16 **Division, is increased by \$917,305 for implementation of chapter 746,**
17 **Oregon Laws 2017.**

18 **“SECTION 64. Notwithstanding any other law limiting expenditures,**
19 **the limitation on expenditures established by section 41, chapter 702,**
20 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**
21 **imum limit for payment of expenses for the core system replacement**
22 **program from fees, moneys or other revenues, including Miscellaneous**
23 **Receipts and reimbursements from federal service agreements, but**
24 **excluding lottery funds and federal funds not described in section 41,**
25 **chapter 702, Oregon Laws 2017, collected or received by the Department**
26 **of Revenue, is increased by \$600,000 for the implementation of chapter**
27 **746, Oregon Laws 2017.**

28 **“SECTION 65. Notwithstanding any other provision of law, the**
29 **General Fund appropriation made to the Department of Revenue by**
30 **section 1 (1), chapter 601, Oregon Laws 2017, for the biennium ending**

1 June 30, 2019, for administration, is increased by \$53,884 for imple-
2 mentation of chapter 644, Oregon Laws 2017.

3 **“SECTION 66.** Notwithstanding any other law limiting expenditures,
4 the limitation on expenditures established by section 2 (1), chapter 601,
5 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-
6 imum limit for payment of expenses from fees, moneys or other reve-
7 nues, including Miscellaneous Receipts and reimbursements from
8 federal service agreements, but excluding lottery funds and federal
9 funds not described in section 2, chapter 601, Oregon Laws 2017, col-
10 lected or received by the Department of Revenue, for administration,
11 is increased by \$9,509 for implementation of chapter 644, Oregon Laws
12 2017.

13 **“SECTION 67.** Notwithstanding any other provision of law, the
14 General Fund appropriation made to the Department of Revenue by
15 section 1 (3), chapter 601, Oregon Laws 2017, for the biennium ending
16 June 30, 2019, for the Personal Tax and Compliance Division, is in-
17 creased by \$240,058 for implementation of chapter 644, Oregon Laws
18 2017.

19 **“SECTION 68.** Notwithstanding any other law limiting expenditures,
20 the limitation on expenditures established by section 2 (3), chapter 601,
21 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-
22 imum limit for payment of expenses from fees, moneys or other reve-
23 nues, including Miscellaneous Receipts and reimbursements from
24 federal service agreements, but excluding lottery funds and federal
25 funds not described in section 2, chapter 601, Oregon Laws 2017, col-
26 lected or received by the Department of Revenue, for the Personal Tax
27 and Compliance Division, is increased by \$4,899 for implementation of
28 chapter 644, Oregon Laws 2017.

29 **“SECTION 69.** Notwithstanding any other provision of law, the
30 General Fund appropriation established for the Department of Reve-

1 nue by section 1 (4), chapter 601, Oregon Laws 2017, for the biennium
2 ending June 30, 2019, for the Business Division, is increased by \$83,285
3 for implementation of chapter 644, Oregon Laws 2017.

4 **“SECTION 70. Notwithstanding any other law limiting expenditures,**
5 **the limitation on expenditures established by section 2 (4), chapter 601,**
6 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**
7 **imum limit for payment of expenses from fees, moneys or other reve-**
8 **nues, including Miscellaneous Receipts and reimbursements from**
9 **federal service agreements, but excluding lottery funds and federal**
10 **funds not described in section 2, chapter 601, Oregon Laws 2017, col-**
11 **lected or received by the Department of Revenue, for the Business**
12 **Division, is increased by \$80,019 for implementation of chapter 644,**
13 **Oregon Laws 2017.**

14 **“SECTION 71. Notwithstanding any other law limiting expenditures,**
15 **the limitation on expenditures established by section 1 (5), chapter 600,**
16 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**
17 **imum limit for payment of expenses from fees, moneys or other reve-**
18 **nues, including Miscellaneous Receipts, but excluding lottery funds**
19 **and federal funds, collected or received by the Public Employees Re-**
20 **tirement System, for the Compliance, Audit and Risk Division, is in-**
21 **creased by \$80,000 for an independent actuarial review.**

22 **“SECTION 72. Notwithstanding any other law limiting expenditures,**
23 **the limitation on expenditures established by section 1 (5), chapter 600,**
24 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**
25 **imum limit for payment of expenses from fees, moneys or other reve-**
26 **nues, including Miscellaneous Receipts, but excluding lottery funds**
27 **and federal funds, collected or received by the Public Employees Re-**
28 **tirement System, for the Compliance, Audit and Risk Division, is in-**
29 **creased by \$176,661 for a security and risk officer position.**

30 **“SECTION 73. Notwithstanding any other law limiting expenditures,**

1 the limitation on expenditures established by section 1 (3), chapter 600,
2 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-
3 imum limit for payment of expenses from fees, moneys or other reve-
4 nues, including Miscellaneous Receipts, but excluding lottery funds
5 and federal funds, collected or received by the Public Employees Re-
6 tirement System, for the Information Services Division, is increased
7 by \$487,174 for agency operations.

8 **“SECTION 74.** Notwithstanding any other law limiting expenditures,
9 the limitation on expenditures established by section 1 (3), chapter 600,
10 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-
11 imum limit for payment of expenses from fees, moneys or other reve-
12 nues, including Miscellaneous Receipts, but excluding lottery funds
13 and federal funds, collected or received by the Public Employees Re-
14 tirement System, for the Information Services Division, is increased
15 by \$200,000 for the Individual Account Program target date fund ex-
16 penditure.

17 **“SECTION 75.** Notwithstanding any other law limiting expenditures,
18 the amount of \$108,109 is established for the biennium ending June 30,
19 2019, as the maximum limit for payment of expenses from fees, moneys
20 or other revenues, including Miscellaneous Receipts, but excluding
21 lottery funds and federal funds, collected or received by the Oregon
22 Business Development Department for general obligation bond debt
23 service.

24 **“SECTION 76.** Notwithstanding any other law limiting expenditures,
25 the amount of \$24,302 is established for the biennium ending June 30,
26 2019, as the maximum limit for payment of expenses from fees, moneys
27 or other revenues, including Miscellaneous Receipts, but excluding
28 lottery funds and federal funds, collected or received by the Depart-
29 ment of Education for debt service on Article XI-P general obligation
30 bonds.

1 **“SECTION 77. Notwithstanding any other law limiting expenditures,**
2 **the amount of \$24,434 is established for the biennium ending June 30,**
3 **2019, as the maximum limit for payment of expenses from fees, moneys**
4 **or other revenues, including Miscellaneous Receipts, but excluding**
5 **lottery funds and federal funds, collected or received by the Higher**
6 **Education Coordinating Commission for debt service on Article XI-G**
7 **bonds issued for the benefit of Oregon Health and Science University.**

8 **“SECTION 78. For the biennium ending June 30, 2019, expenditures**
9 **by the Higher Education Coordinating Commission from proceeds of**
10 **state bonds issued during the period beginning July 1, 2013, and ending**
11 **June 30, 2015, for the benefit of a public university, pursuant to**
12 **agreements between the commission and a public university, are not**
13 **limited.**

14 **“SECTION 79. (1) Notwithstanding any other law limiting expendi-**
15 **tures, the limitation on expenditures established by section 3 (1),**
16 **chapter 606, Oregon Laws 2017, for the biennium ending June 30, 2019,**
17 **as the maximum limit for payment of expenses from fees, moneys or**
18 **other revenues, including Miscellaneous Receipts and including federal**
19 **funds received under cooperative agreements with or contracts from**
20 **the Bureau of Reclamation of the United States Department of the**
21 **Interior, the United States Army Corps of Engineers, the United States**
22 **Geological Survey, the Bonneville Power Administration and the Na-**
23 **tional Fish and Wildlife Foundation, but excluding lottery funds and**
24 **federal funds not described in section 3, chapter 606, Oregon Laws 2017,**
25 **collected or received by the Water Resources Department, for admin-**
26 **istrative services, is decreased by \$32,487.**

27 **“(2) Notwithstanding any other law limiting expenditures, the limi-**
28 **tation on expenditures established by section 3 (2), chapter 606, Oregon**
29 **Laws 2017, for the biennium ending June 30, 2019, as the maximum**
30 **limit for payment of expenses from fees, moneys or other revenues,**

1 including Miscellaneous Receipts and including federal funds received
2 under cooperative agreements with or contracts from the Bureau of
3 Reclamation of the United States Department of the Interior, the
4 United States Army Corps of Engineers, the United States Geological
5 Survey, the Bonneville Power Administration and the National Fish
6 and Wildlife Foundation, but excluding lottery funds and federal funds
7 not described in section 3, chapter 606, Oregon Laws 2017, collected or
8 received by the Water Resources Department, for field services, is in-
9 creased by \$1,109,796.

10 “(3) Notwithstanding any other law limiting expenditures, the limi-
11 tation on expenditures established by section 3 (3), chapter 606, Oregon
12 Laws 2017, for the biennium ending June 30, 2019, as the maximum
13 limit for payment of expenses from fees, moneys or other revenues,
14 including Miscellaneous Receipts and including federal funds received
15 under cooperative agreements with or contracts from the Bureau of
16 Reclamation of the United States Department of the Interior, the
17 United States Army Corps of Engineers, the United States Geological
18 Survey, the Bonneville Power Administration and the National Fish
19 and Wildlife Foundation, but excluding lottery funds and federal funds
20 not described in section 3, chapter 606, Oregon Laws 2017, collected or
21 received by the Water Resources Department, for water rights and
22 adjudications, is increased by \$303,314.

23 “(4) Notwithstanding any other law limiting expenditures, the limi-
24 tation on expenditures established by section 3 (4), chapter 606, Oregon
25 Laws 2017, for the biennium ending June 30, 2019, as the maximum
26 limit for payment of expenses from fees, moneys or other revenues,
27 including Miscellaneous Receipts and including federal funds received
28 under cooperative agreements with or contracts from the Bureau of
29 Reclamation of the United States Department of the Interior, the
30 United States Army Corps of Engineers, the United States Geological

1 Survey, the Bonneville Power Administration and the National Fish
2 and Wildlife Foundation, but excluding lottery funds and federal funds
3 not described in section 3, chapter 606, Oregon Laws 2017, collected or
4 received by the Water Resources Department, for technical services,
5 is decreased by \$1,430,120.

6 “(5) Notwithstanding any other law limiting expenditures, the limi-
7 tation on expenditures established by section 3 (5), chapter 606, Oregon
8 Laws 2017, for the biennium ending June 30, 2019, as the maximum
9 limit for payment of expenses from fees, moneys or other revenues,
10 including Miscellaneous Receipts and including federal funds received
11 under cooperative agreements with or contracts from the Bureau of
12 Reclamation of the United States Department of the Interior, the
13 United States Army Corps of Engineers, the United States Geological
14 Survey, the Bonneville Power Administration and the National Fish
15 and Wildlife Foundation, but excluding lottery funds and federal funds
16 not described in section 3, chapter 606, Oregon Laws 2017, collected or
17 received by the Water Resources Department, for the director’s office,
18 is increased by \$49,497.

19 “(6) Notwithstanding any other law limiting expenditures, the limi-
20 tation on expenditures established by section 4 (2), chapter 606, Oregon
21 Laws 2017, for the biennium ending June 30, 2019, as the maximum
22 limit for payment of expenses from federal funds other than federal
23 funds described in section 3, chapter 606, Oregon Laws 2017, collected
24 or received by the Water Resources Department, for technical ser-
25 vices, is decreased by \$75,000.

26 “(7) Notwithstanding any other law limiting expenditures, the fol-
27 lowing amounts are established for the biennium ending June 30, 2019,
28 as the maximum limits for payment of expenses from federal funds
29 other than federal funds received under cooperative agreements with
30 or contracts from the Bureau of Reclamation of the United States

1 Department of the Interior, the United States Army Corps of Engi-
2 neers, the United States Geological Survey, the Bonneville Power Ad-
3 ministration and the National Fish and Wildlife Foundation, collected
4 or received by the Water Resources Department, for the following
5 purposes:

- 6 (a) Administrative services \$ 25,000
- 7 (b) Water rights and
8 adjudications \$ 25,000
- 9 (c) Director's office \$ 25,000

10 **“SECTION 80.** Notwithstanding any other provision of law, the
11 General Fund appropriation made to the Department of Corrections
12 by section 1 (2), chapter 573, Oregon Laws 2017, for the biennium end-
13 ing June 30, 2019, for central administration and administrative ser-
14 vices, is decreased by \$746,961.

15 **“SECTION 81.** Notwithstanding any other provision of law, the
16 General Fund appropriation made to the Department of Corrections
17 by section 1 (4), chapter 573, Oregon Laws 2017, for the biennium end-
18 ing June 30, 2019, for community corrections, is decreased by \$222,338.

19 **“SECTION 82.** Notwithstanding any other provision of law, the
20 General Fund appropriation made to the Department of Corrections
21 by section 1 (3), chapter 573, Oregon Laws 2017, for the biennium end-
22 ing June 30, 2019, for offender management and rehabilitation, is in-
23 creased by \$469,024.

24 **“SECTION 83.** Notwithstanding any other provision of law, the
25 General Fund appropriation made to the Department of Corrections
26 by section 1 (1), chapter 573, Oregon Laws 2017, for the biennium end-
27 ing June 30, 2019, for operations and health services, is increased by
28 \$500,275.

29 **“SECTION 84.** Notwithstanding any other law limiting expenditures,
30 the limitation on expenditures established by section 2 (4), chapter 573,

1 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-
2 imum limit for payment of expenses from fees, moneys or other reve-
3 nues, including Miscellaneous Receipts, but excluding lottery funds
4 and federal funds, collected or received by the Department of Cor-
5 rections, for community corrections, is decreased by \$21,990.

6 **“SECTION 85.** Notwithstanding any other law limiting expenditures,
7 the limitation on expenditures established by section 2 (1), chapter 573,
8 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-
9 imum limit for payment of expenses from fees, moneys or other reve-
10 nues, including Miscellaneous Receipts, but excluding lottery funds
11 and federal funds, collected or received by the Department of Cor-
12 rections, for operations and health services, is increased by \$21,990 for
13 expenses associated with moving a position between work units.

14 **“SECTION 86.** Notwithstanding any other law limiting expenditures,
15 the limitation on expenditures established by section 1 (3), chapter 375,
16 Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-
17 imum limit for payment of expenses from fees, moneys or other reve-
18 nues, including Miscellaneous Receipts, but excluding lottery funds
19 and federal funds, collected or received by the Department of State
20 Lands, for South Slough National Estuarine Research Reserve oper-
21 ations, is increased by \$235,081, for the expenditure of University of
22 Michigan grant funding awarded to the South Slough National
23 Estuarine Research Reserve.

24 **“SECTION 87.** Notwithstanding any other provision of law, the
25 General Fund appropriation made to the Oregon Department of Ad-
26 ministrative Services by section 1, chapter 599, Oregon Laws 2017, for
27 the biennium ending June 30, 2019, for debt service on outstanding
28 general obligation bonds sold pursuant to Article XI-G of the Oregon
29 Constitution for the benefit of Oregon Health and Science University,
30 is decreased by \$11,785,250.

1 **“SECTION 88.** Notwithstanding any other law limiting expenditures,
2 the limitation on expenditures established by section 2, chapter 599,
3 Oregon Laws 2017, for the biennium ending June 30, 2019, as the maximum
4 limit for payment of expenses by the Oregon Department of
5 Administrative Services from the Oregon Health and Science University
6 Bond Fund for specified purposes, is decreased by \$17,177,050.

7 **“SECTION 89.** Notwithstanding any other law limiting expenditures,
8 the limitation on expenditures established by section 3, chapter 599,
9 Oregon Laws 2017, for the biennium ending June 30, 2019, as the maximum
10 limit for payment of expenses by the Oregon Department of
11 Administrative Services for debt service on outstanding general obligation
12 bonds issued pursuant to Article XI-F (1) of the Oregon Constitution for the benefit of Oregon Health and Science University and
13 paid with resources received from Oregon Health and Science University
14 and interest earned on the bonds, is decreased by \$4,169,013.

15 **“SECTION 90.** Notwithstanding any other provision of law, the
16 General Fund appropriation made to the Higher Education Coordinating
17 Commission by section 1 (16)(c), chapter 595, Oregon Laws 2017, for
18 the biennium ending June 30, 2019, for debt service on outstanding
19 general obligation bonds sold pursuant to Article XI-G of the Oregon
20 Constitution for the benefit of Oregon Health and Science University,
21 is increased by \$11,760,817.

22 **“SECTION 91.** Notwithstanding any other law limiting expenditures,
23 the amount of \$17,177,050 is established for the biennium ending June
24 30, 2019, as the maximum limit for payment of expenses from fees,
25 moneys or other revenues, including Miscellaneous Receipts, but excluding
26 lottery funds and federal funds, collected or received by the
27 Higher Education Coordinating Commission for debt service and other
28 bond-related costs on Article XI-L bonds issued for the benefit of
29 Oregon Health and Science University.
30

1 **“SECTION 92. Notwithstanding any other law limiting expenditures,**
2 **the amount of \$3,892,874 is established for the biennium ending June**
3 **30, 2019, as the maximum limit for payment of expenses by the Higher**
4 **Education Coordinating Commission for debt service on outstanding**
5 **general obligation bonds issued pursuant to Article XI-F (1) of the**
6 **Oregon Constitution for the benefit of Oregon Health and Science**
7 **University and paid with resources received from Oregon Health and**
8 **Science University and interest earned on the bonds.**

9 **“SECTION 93. (1) Notwithstanding any other provision of law, the**
10 **limitation on expenditures established by section 2 (3), chapter 572,**
11 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**
12 **imum limit for payment of expenses from fees, moneys or other reve-**
13 **nuues, including Miscellaneous Receipts and federal funds received from**
14 **charges, but excluding lottery funds and federal funds not described**
15 **in section 2, chapter 572, Oregon Laws 2017, collected or received by**
16 **the Oregon Department of Administrative Services, for policy within**
17 **the Office of the State Chief Information Officer, is increased by**
18 **\$288,399 for a transfer of positions between programs.**

19 **“(2) Notwithstanding any other provision of law, the limitation on**
20 **expenditures established by section 2 (5)(a), chapter 572, Oregon Laws**
21 **2017, for the biennium ending June 30, 2019, as the maximum limit for**
22 **payment of expenses from fees, moneys or other revenues, including**
23 **Miscellaneous Receipts and federal funds received from charges, but**
24 **excluding lottery funds and federal funds not described in section 2,**
25 **chapter 572, Oregon Laws 2017, collected or received by the Oregon**
26 **Department of Administrative Services, for State Data Center oper-**
27 **ations within the Office of the State Chief Information Officer, is de-**
28 **creased by \$288,399 due to a transfer of positions between programs.**

29 **“SECTION 94. (1) Notwithstanding any other provision of law, the**
30 **limitation on expenditures established by section 2 (2), chapter 591,**

1 Oregon Laws 2017, for the biennium ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site Account and federal funds from congestion mitigation and air quality grants, drinking water protection, beach bacteria monitoring, laboratory accreditation and woodstove grants and for smoke monitoring laboratory services, but excluding lottery funds and federal funds not described in section 2, chapter 591, Oregon Laws 2017, collected or received by the Department of Environmental Quality, for water quality, is decreased by \$272,092.

11 “(2) Notwithstanding any other provision of law, the limitation on expenditures established by section 5 (2), chapter 591, Oregon Laws 2017, for the biennium ending June 30, 2019, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter 591, Oregon Laws 2017, collected or received by the Department of Environmental Quality, for water quality, is increased by \$342,092 for transfer of a federal grant.

18 “SECTION 95. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2019, for the following agencies and programs are changed by the amounts specified:

22 “ _____

23 “(1) ADMINISTRATION.

24 “ _____

	2017	
	Oregon Laws	
	Chapter/	\$
Agency/Program/Funds	Section	Adjustment
29		
30 Oregon Department of		

1	Administrative Services:		
2	Debt service		
3	General Fund	Ch. 572 1(5)	-117,367
4	Debt service and		
5	related costs		
6	Lottery funds	Ch. 572 3	-421,272
7	ODAS debt service		
8	Other funds	Ch. 572 2(13)	+30,729

9 “ _____

10 **“(2) ECONOMIC DEVELOPMENT.**

11 “ _____

12		2017	
13		Oregon Laws	
14		Chapter/	\$
15	Agency/Program/Funds	Section	Adjustment

16

17 **Oregon Business**

18 **Development Department:**

19	Debt service		
20	General Fund	Ch. 580 1(3)	-108,108

21 “ _____

22 **“(3) EDUCATION.**

23 “ _____

24		2017	
25		Oregon Laws	
26		Chapter/	\$
27	Agency/Program/Funds	Section	Adjustment

28

29 **Department of Education:**

30 **Debt service -**

1 **Other funds** **Ch. 595 6(3)** **+2,240,132**

2 **Debt service on Article XI-G**

3 **bonds issued for the benefit**

4 **of Oregon community colleges**

5 **Other funds** **Ch. 595 6(4)** **+227,592**

6 “

7 **“(4) LEGISLATIVE BRANCH.**

8 “

9 **2017**

10 **Oregon Laws**

11 **Chapter/ \$**

12 **Agency/Program/Funds Section Adjustment**

13

14 **Legislative Administration Committee:**

15 **Debt service**

16 **General Fund** **Ch. 577 1(2)** **-48,618**

17 **Other funds** **Ch. 577 2(2)** **+48,619**

18 “

19 **“(5) TRANSPORTATION.**

20 “

21 **2017**

22 **Oregon Laws**

23 **Chapter/ \$**

24 **Agency/Program/Funds Section Adjustment**

25

26 **Department of Transportation:**

27 **Debt service**

28 **Lottery funds** **Ch. 604 6** **-1,008,172**

29 **Other funds** **Ch. 604 4(16)** **+1,008,173**

30 “

1 **“(6) PUBLIC SAFETY.**

2 “

	2017	
	Oregon Laws	
	Chapter/	\$
Agency/Program/Funds	Section	Adjustment

8 **Department of Corrections:**

9 **Debt service**

10 General Fund	Ch. 573 1(5)	-43,041
-----------------------	--------------	---------

11 “

12 **“SECTION 96. (1) The allocation to the Department of State Police**
13 **of moneys deposited into the Watershed Conservation Operating Fund**
14 **by section 1, chapter 586, Oregon Laws 2017, for fish and wildlife ac-**
15 **tivities to implement Article XV, section 4b, of the Oregon Constitu-**
16 **tion, is increased by \$76,711.**

17 **“(2) The allocation to the State Department of Fish and Wildlife of**
18 **moneys deposited into the Watershed Conservation Operating Fund**
19 **by section 2, chapter 586, Oregon Laws 2017, for activities and projects**
20 **to implement Article XV, section 4b, of the Oregon Constitution, is**
21 **increased by \$113,745.**

22 **“(3) The allocation to the State Department of Agriculture of**
23 **moneys deposited into the Watershed Conservation Operating Fund**
24 **by section 3, chapter 586, Oregon Laws 2017, for activities and projects**
25 **to implement Article XV, section 4b, of the Oregon Constitution, is**
26 **increased by \$1,958,477.**

27 **“(4) The allocation to the Department of Environmental Quality of**
28 **moneys deposited into the Watershed Conservation Operating Fund**
29 **by section 4, chapter 586, Oregon Laws 2017, for activities and projects**
30 **to implement Article XV, section 4b, of the Oregon Constitution, is**

1 increased by \$122,134.

2 **“SECTION 97. Notwithstanding any other law limiting expenditures,**
3 **the limitation on expenditures established by section 1, chapter 587,**
4 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**
5 **imum limit for payment of expenses by the Oregon Watershed En-**
6 **hancement Board from lottery moneys deposited into the Watershed**
7 **Conservation Grant Fund from the Parks and Natural Resources Fund,**
8 **for local grant expenditure purposes listed in Article XV, section 4b,**
9 **of the Oregon Constitution, is increased by \$5,000,000.**

10 **“SECTION 98. Notwithstanding any other provision of law, the**
11 **General Fund appropriation made to the Oregon Department of Ad-**
12 **ministrative Services by section 18b (1), chapter 630, Oregon Laws 2017,**
13 **for the biennium ending June 30, 2019, for the purpose of administering**
14 **and enforcing the duties, functions and powers transferred by section**
15 **12, chapter 630, Oregon Laws 2017, is increased by \$438,465.**

16 **“SECTION 99. (1) Notwithstanding any other law limiting expendi-**
17 **tures, the limitation on expenditures established by section 2 (3),**
18 **chapter 572, Oregon Laws 2017, for the biennium ending June 30, 2019,**
19 **as the maximum limit for payment of expenses from fees, moneys or**
20 **other revenues, including Miscellaneous Receipts and federal funds**
21 **received from charges, but excluding lottery funds and federal funds**
22 **not described in section 2, chapter 572, Oregon Laws 2017, collected or**
23 **received by the Oregon Department of Administrative Services, for the**
24 **Office of the State Chief Information Officer, is increased by \$2,500,000**
25 **for the purchase of fiber network.**

26 **“(2) Notwithstanding any other law limiting expenditures, the limi-**
27 **tation on expenditures established by section 2 (5)(a), chapter 572,**
28 **Oregon Laws 2017, for the biennium ending June 30, 2019, as the max-**
29 **imum limit for payment of expenses from fees, moneys or other reve-**
30 **nuces, including Miscellaneous Receipts and federal funds received from**

1 charges, but excluding lottery funds and federal funds not described
2 in section 2, chapter 572, Oregon Laws 2017, collected or received by
3 the Oregon Department of Administrative Services, for State Data
4 Center operations within the Office of the State Chief Information
5 Officer, is increased by \$779,157 for assimilation of the Oregon Youth
6 Authority data center.

7 “(3) Notwithstanding any other law limiting expenditures, the limi-
8 tation on expenditures established by section 2 (7), chapter 572, Oregon
9 Laws 2017, for the biennium ending June 30, 2019, as the maximum
10 limit for payment of expenses from fees, moneys or other revenues,
11 including Miscellaneous Receipts and federal funds received from
12 charges, but excluding lottery funds and federal funds not described
13 in section 2, chapter 572, Oregon Laws 2017, collected or received by
14 the Oregon Department of Administrative Services, for enterprise
15 goods and services, is increased by \$152,247 for the transfer of pro-
16 curement staff.

17 “SECTION 100. (1) Notwithstanding any other provision of law, the
18 General Fund appropriation made to the Department of Environ-
19 mental Quality by section 1 (4), chapter 591, Oregon Laws 2017, for the
20 biennium ending June 30, 2019, for agency management, is increased
21 by \$1,083,217 for information technology.

22 “(2) Notwithstanding any other provision of law, the General Fund
23 appropriation made to the Department of Environmental Quality by
24 section 1 (5), chapter 591, Oregon Laws 2017, for the biennium ending
25 June 30, 2019, for debt service, is increased by \$833,867.

26 “(3) Notwithstanding any other law limiting expenditures, the limi-
27 tation on expenditures established by section 2 (4), chapter 591, Oregon
28 Laws 2017, for the biennium ending June 30, 2019, as the maximum
29 limit for payment of expenses from fees, moneys or other revenues,
30 including Miscellaneous Receipts, the proceeds of bonds for the Or-

1 phan Site Account and federal funds from congestion mitigation and
2 air quality grants, drinking water protection, beach bacteria monitor-
3 ing, laboratory accreditation and woodstove grants and for smoke
4 monitoring laboratory services, but excluding lottery funds and federal
5 funds not described in section 2, chapter 591, Oregon Laws 2017, col-
6 lected or received by the Department of Environmental Quality, for
7 agency management, is increased by \$2,965,300 for bond proceeds and
8 cost of issuance.

9 **“SECTION 101.** Notwithstanding any other provision of law, the
10 General Fund appropriation made to the State Department of Fish and
11 Wildlife by section 1 (1), chapter 544, Oregon Laws 2017, for the
12 biennium ending June 30, 2019, for the Fish Division, is increased by
13 \$350,000 for the operation of the Leaburg Fish Hatchery.

14 **“SECTION 102.** Notwithstanding any other law limiting expendi-
15 tures, the limitation on expenditures established by section 2 (1),
16 chapter 583, Oregon Laws 2017, for the biennium ending June 30, 2019,
17 as the maximum limit for payment of expenses from fees, moneys or
18 other revenues, including Miscellaneous Receipts, but excluding lot-
19 tery funds and federal funds, collected or received by the Department
20 of Public Safety Standards and Training, for operations, is increased
21 by \$3,657,838 for the addition of six classes to the 2017-2019 Public
22 Safety Academy training calendar.

23 **“SECTION 103.** Notwithstanding any other provision of law, the
24 General Fund appropriation made to the Oregon Military Department
25 by section 1 (3), chapter 566, Oregon Laws 2017, for the biennium end-
26 ing June 30, 2019, for emergency management, is increased by
27 \$1,590,544 for administrative expenses.

28 **“SECTION 104.** Notwithstanding any other provision of law, the
29 General Fund appropriation made to the Department of State Police
30 by section 1 (1), chapter 581, Oregon Laws 2017, for the biennium end-

1 ing June 30, 2019, for patrol services, criminal investigations and
2 gaming enforcement, is decreased by \$1,424,506 for realigning positions
3 between program units.

4 **“SECTION 105.** Notwithstanding any other provision of law, the
5 General Fund appropriation made to the Department of State Police
6 by section 1 (2), chapter 581, Oregon Laws 2017, for the biennium end-
7 ing June 30, 2019, for fish and wildlife enforcement, is increased by
8 \$114,144 for realigning positions between program units.

9 **“SECTION 106.** Notwithstanding any other provision of law, the
10 General Fund appropriation made to the Department of State Police
11 by section 1 (3), chapter 581, Oregon Laws 2017, for the biennium end-
12 ing June 30, 2019, for forensic services and the State Medical Exam-
13 iner, is increased by \$146,904 for realigning positions between program
14 units.

15 **“SECTION 107.** Notwithstanding any other provision of law, the
16 General Fund appropriation made to the Department of State Police
17 by section 1 (4), chapter 581, Oregon Laws 2017, for the biennium end-
18 ing June 30, 2019, for administrative services, agency support, criminal
19 justice information services and the office of the State Fire Marshal,
20 is increased by \$4,139,016 for realigning positions between program
21 units.

22 **“SECTION 108.** (1) Notwithstanding any other law limiting expend-
23 itures, the limitation on expenditures established by section 1 (2),
24 chapter 372, Oregon Laws 2017, for the biennium ending June 30, 2019,
25 as the maximum limit for payment of expenses from fees, moneys or
26 other revenues, including Miscellaneous Receipts, but excluding lot-
27 tery funds and federal funds, collected or received by the Department
28 of Consumer and Business Services, for the Workers’ Compensation
29 Division, is increased by \$29,520 for the reclassification of positions in
30 the division.

1 “(2) Notwithstanding any other law limiting expenditures, the limi-
2 tation on expenditures established by section 1 (5), chapter 372, Oregon
3 Laws 2017, for the biennium ending June 30, 2019, as the maximum
4 limit for payment of expenses from fees, moneys or other revenues,
5 including Miscellaneous Receipts, but excluding lottery funds and fed-
6 eral funds, collected or received by the Department of Consumer and
7 Business Services, for the Division of Financial Regulation, is in-
8 creased by \$88,872 for the reclassification of positions in the division.

9 “SECTION 109. Notwithstanding any other law limiting expendi-
10 tures, the limitation on expenditures established by section 1 (1),
11 chapter 375, Oregon Laws 2017, for the biennium ending June 30, 2019,
12 as the maximum limit for payment of expenses from fees, moneys or
13 other revenues, including Miscellaneous Receipts, but excluding lot-
14 tery funds and federal funds, collected or received by the Department
15 of State Lands, for Common School Fund programs, is increased by
16 \$410,102 for position actions.

17 “SECTION 110. Notwithstanding any other provision of law, the
18 General Fund appropriation made to the Department of Education by
19 section 1 (1), chapter 590, Oregon Laws 2017, for the biennium ending
20 June 30, 2019, for operations, is increased by \$1,980,708 for staffing for
21 the Office of Child Care and for testing for lead in drinking water in
22 day care facilities.

23 “SECTION 111. Notwithstanding any other law limiting expendi-
24 tures, the limitation on expenditures established by section 3, chapter
25 373, Oregon Laws 2017, for the biennium ending June 30, 2019, as the
26 maximum limit for payment of expenses from fees, moneys or other
27 revenues, including Miscellaneous Receipts, but excluding lottery
28 funds and federal funds, collected or received by the Occupational
29 Therapy Licensing Board, is increased by \$24,000 for fingerprint back-
30 ground checks for new applicants.

1 **“SECTION 112. Notwithstanding any other law limiting expendi-**
2 **tures, the limitation on expenditures established by section 5, chapter**
3 **373, Oregon Laws 2017, for the biennium ending June 30, 2019, as the**
4 **maximum limit for payment of expenses from fees, moneys or other**
5 **revenues, including Miscellaneous Receipts, but excluding lottery**
6 **funds and federal funds, collected or received by the State Board of**
7 **Examiners for Speech-Language Pathology and Audiology, is increased**
8 **by \$131,158 for increased costs related to investigations.**

9 **“SECTION 113. Notwithstanding any other law limiting expendi-**
10 **tures, the limitation on expenditures established by section 6, chapter**
11 **373, Oregon Laws 2017, for the biennium ending June 30, 2019, as the**
12 **maximum limit for payment of expenses from fees, moneys or other**
13 **revenues, including Miscellaneous Receipts, but excluding lottery**
14 **funds and federal funds, collected or received by the Oregon State**
15 **Veterinary Medical Examining Board, is increased by \$46,111 for costs**
16 **related to veterinary facility inspection.**

17 **“SECTION 114. (1) Notwithstanding any other law limiting expend-**
18 **itures, the limitation on expenditures established by section 1 (1),**
19 **chapter 578, Oregon Laws 2017, for the biennium ending June 30, 2019,**
20 **as the maximum limit for payment of expenses from fees, moneys or**
21 **other revenues, including Miscellaneous Receipts, but excluding lot-**
22 **tery funds and federal funds, collected or received by the Oregon Li-**
23 **quor Control Commission, for administrative expenses, is increased by**
24 **\$677,175 for information technology improvements, management and**
25 **oversight.**

26 **“(2) Notwithstanding any other law limiting expenditures, the limi-**
27 **tation on expenditures established by section 1 (2), chapter 578, Oregon**
28 **Laws 2017, for the biennium ending June 30, 2019, as the maximum**
29 **limit for payment of expenses from fees, moneys or other revenues,**
30 **including Miscellaneous Receipts, but excluding lottery funds and fed-**

1 eral funds, collected or received by the Oregon Liquor Control Com-
2 mission, for marijuana regulation, is increased by \$3,631,786 for
3 expenses related to the regulation of marijuana.

4 **“SECTION 115.** Notwithstanding any other law limiting expendi-
5 tures, the limitation on expenditures established by section 127, chap-
6 ter 702, Oregon Laws 2017, for the biennium ending June 30, 2019, as
7 the maximum limit for payment of expenses from lottery funds allo-
8 cated from the Veterans’ Services Fund to the Housing and Commu-
9 nity Services Department for the purpose of providing emergency
10 housing assistance to veterans, is increased by \$1,150,000 for activities
11 to address veterans’ homelessness and housing stability.

12 **“SECTION 116.** Notwithstanding any other law limiting expendi-
13 tures, the limitation on expenditures established by section 4 (10),
14 chapter 604, Oregon Laws 2017, for the biennium ending June 30, 2019,
15 as the maximum limit for payment of expenses from fees, moneys or
16 other revenues, including Miscellaneous Receipts and federal funds
17 received as reimbursement from the United States Department of
18 Transportation, but excluding lottery funds and federal funds not de-
19 scribed in section 4, chapter 604, Oregon Laws 2017, collected or re-
20 ceived by the Department of Transportation, for motor carrier
21 transportation, is increased by \$979,439.

22 **“SECTION 117.** Notwithstanding any other law limiting expendi-
23 tures, the limitation on expenditures established by section 1 (1),
24 chapter 95, Oregon Laws 2017, for the biennium ending June 30, 2019,
25 as the maximum limit for payment of expenses from fees, moneys or
26 other revenues, including Miscellaneous Receipts, but excluding lot-
27 tery funds and federal funds, collected or received by the Oregon De-
28 partment of Aviation, for operations, is increased by \$950,000.

29 **“SECTION 118.** (1) Notwithstanding any other provision of law, the
30 General Fund appropriation made to the Oregon Health Authority by

1 section 1 (1), chapter 545, Oregon Laws 2017, for the biennium ending
2 June 30, 2019, for programs, is decreased by \$31,921,099.

3 “(2) Notwithstanding any other provision of law, the General Fund
4 appropriation made to the Oregon Health Authority by section 1 (2),
5 chapter 545, Oregon Laws 2017, for the biennium ending June 30, 2019,
6 for central services, statewide assessments and enterprise-wide costs,
7 is decreased by \$136,597.

8 “(3) Notwithstanding any other provision of law, the General Fund
9 appropriation made to the Oregon Health Authority by section 1 (4),
10 chapter 545, Oregon Laws 2017, for the biennium ending June 30, 2019,
11 for debt service, is decreased by \$1,370,485.

12 “SECTION 119. Notwithstanding any other provision of law, the
13 General Fund appropriation made to the Oregon Health Authority by
14 section 11, chapter 721, Oregon Laws 2017, for the biennium ending
15 June 30, 2019, is decreased by \$10,195,935.

16 “SECTION 120. Notwithstanding any other provision of law, the
17 General Fund appropriation made to the Oregon Health Authority by
18 section 2, chapter 695, Oregon Laws 2017, for the biennium ending June
19 30, 2019, is decreased by \$400,000.

20 “SECTION 121. Notwithstanding any other provision of law, the
21 General Fund appropriation made to the Oregon Health Authority by
22 section 5, chapter 540, Oregon Laws 2017, for the biennium ending June
23 30, 2019, is decreased by \$50,000.

24 “SECTION 122. Notwithstanding any other provision of law, the
25 General Fund appropriation made to the Oregon Health Authority by
26 section 30, chapter 613, Oregon Laws 2017, for the biennium ending
27 June 30, 2019, is decreased by \$250,000.

28 “SECTION 123. Notwithstanding any other provision of law, the
29 General Fund appropriation made to the Oregon Health Authority by
30 section 4, chapter 652, Oregon Laws 2017, for the biennium ending June

1 30, 2019, is decreased by \$557,600.

2 **“SECTION 124. (1) Notwithstanding any other law limiting expend-**
3 **itures, the limitation on expenditures established by section 2 (1),**
4 **chapter 545, Oregon Laws 2017, for the biennium ending June 30, 2019,**
5 **as the maximum limit for payment of expenses from fees, moneys or**
6 **other revenues, including Miscellaneous Receipts, tobacco tax receipts,**
7 **recreational marijuana tax receipts, provider taxes, Medicare receipts**
8 **and federal funds for indirect cost recovery, Supplemental Security**
9 **Income recoveries, Women, Infants and Children Program food re-**
10 **bates, the Coordinated School Health Program, the Edward Byrne**
11 **Memorial State and Local Law Enforcement Assistance Grant Pro-**
12 **gram and emergency preparedness and response services, but exclud-**
13 **ing lottery funds and federal funds not described in section 2, chapter**
14 **545, Oregon Laws 2017, collected or received by the Oregon Health**
15 **Authority, for programs, is increased by \$60,595,053.**

16 **“(2) Notwithstanding any other law limiting expenditures, the limi-**
17 **tation on expenditures established by section 2 (2), chapter 545, Oregon**
18 **Laws 2017, for the biennium ending June 30, 2019, as the maximum**
19 **limit for payment of expenses from fees, moneys or other revenues,**
20 **including Miscellaneous Receipts, tobacco tax receipts, recreational**
21 **marijuana tax receipts, provider taxes, Medicare receipts and federal**
22 **funds for indirect cost recovery, Supplemental Security Income re-**
23 **coveries, Women, Infants and Children Program food rebates, the Co-**
24 **ordinated School Health Program, the Edward Byrne Memorial State**
25 **and Local Law Enforcement Assistance Grant Program and emergency**
26 **preparedness and response services, but excluding lottery funds and**
27 **federal funds not described in section 2, chapter 545, Oregon Laws 2017,**
28 **collected or received by the Oregon Health Authority, for central ser-**
29 **vices, statewide assessments and enterprise-wide costs, is decreased**
30 **by \$904,109.**

1 **“(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 545, Oregon**
2 **Laws 2017, for the biennium ending June 30, 2019, as the maximum**
3 **limit for payment of expenses from fees, moneys or other revenues,**
4 **including Miscellaneous Receipts, tobacco tax receipts, recreational**
5 **marijuana tax receipts, provider taxes, Medicare receipts and federal**
6 **funds for indirect cost recovery, Supplemental Security Income re-**
7 **coveries, Women, Infants and Children Program food rebates, the Co-**
8 **ordinated School Health Program, the Edward Byrne Memorial State**
9 **and Local Law Enforcement Assistance Grant Program and emergency**
10 **preparedness and response services, but excluding lottery funds and**
11 **federal funds not described in section 2, chapter 545, Oregon Laws 2017,**
12 **collected or received by the Oregon Health Authority, for capital im-**
13 **provement, is increased by \$43,119.**

15 **“(4) Notwithstanding any other law limiting expenditures, the**
16 **amount of \$1,371,293 is established for the biennium ending June 30,**
17 **2019, as the maximum limit for payment of expenses from fees, moneys**
18 **or other revenues, including Miscellaneous Receipts, tobacco tax re-**
19 **ceipts, recreational marijuana tax receipts, provider taxes, Medicare**
20 **receipts and federal funds for indirect cost recovery, Supplemental**
21 **Security Income recoveries, Women, Infants and Children Program**
22 **food rebates, the Coordinated School Health Program, the Edward**
23 **Byrne Memorial State and Local Law Enforcement Assistance Grant**
24 **Program and emergency preparedness and response services, but ex-**
25 **cluding lottery funds and federal funds not described in this sub-**
26 **section, collected or received by the Oregon Health Authority, for debt**
27 **service.**

28 **“SECTION 125. (1) Notwithstanding any other law limiting expend-**
29 **itures, the limitation on expenditures established by section 4 (1),**
30 **chapter 545, Oregon Laws 2017, for the biennium ending June 30, 2019,**

1 as the maximum limit for payment of expenses from federal funds,
2 excluding federal funds described in section 2, chapter 545, Oregon
3 Laws 2017, collected or received by the Oregon Health Authority, for
4 programs, is increased by \$242,980,723.

5 “(2) Notwithstanding any other law limiting expenditures, the limi-
6 tation on expenditures established by section 4 (2), chapter 545, Oregon
7 Laws 2017, for the biennium ending June 30, 2019, as the maximum
8 limit for payment of expenses from federal funds, excluding federal
9 funds described in section 2, chapter 545, Oregon Laws 2017, collected
10 or received by the Oregon Health Authority, for central services,
11 statewide assessments and enterprise-wide costs, is decreased by
12 \$5,183,355.

13 **“SECTION 126.** (1) Notwithstanding any other provision of law, the
14 General Fund appropriation made to the Oregon Health Authority by
15 section 1 (1), chapter 545, Oregon Laws 2017, for the biennium ending
16 June 30, 2019, for programs, is increased by \$152,500 for technical sup-
17 port related to residential mental health rates.

18 “(2) Notwithstanding any other law limiting expenditures, the limi-
19 tation on expenditures established by section 4 (1), chapter 545, Oregon
20 Laws 2017, for the biennium ending June 30, 2019, as the maximum
21 limit for payment of expenses from federal funds, excluding federal
22 funds described in section 2, chapter 545, Oregon Laws 2017, collected
23 or received by the Oregon Health Authority, for programs, is increased
24 by \$152,500 for technical support related to residential mental health
25 rates.

26 **“SECTION 127.** (1) In addition to and not in lieu of any other ap-
27 propriation, there is appropriated to the Emergency Board, for the
28 biennium ending June 30, 2019, out of the General Fund, the amount
29 of \$2,000,000, to be allocated to the Oregon Health Authority for mental
30 health residential rate increases.

1 “(2) If any of the moneys appropriated by subsection (1) of this
2 section are not allocated by the Emergency Board prior to December
3 1, 2018, the moneys remaining on that date become available for any
4 purpose for which the Emergency Board lawfully may allocate funds.

5 “SECTION 128. Notwithstanding any other provision of law, the
6 General Fund appropriation made to the Oregon Health Authority by
7 section 1 (1), chapter 545, Oregon Laws 2017, for the biennium ending
8 June 30, 2019, for programs, is increased by \$950,000 for school-based
9 mental health services.

10 “SECTION 129. Notwithstanding any other law limiting expendi-
11 tures, the limitation on expenditures established by section 2 (1),
12 chapter 545, Oregon Laws 2017, for the biennium ending June 30, 2019,
13 as the maximum limit for payment of expenses from fees, moneys or
14 other revenues, including Miscellaneous Receipts, tobacco tax receipts,
15 recreational marijuana tax receipts, provider taxes, Medicare receipts
16 and federal funds for indirect cost recovery, Supplemental Security
17 Income recoveries, Women, Infants and Children Program food re-
18 bates, the Coordinated School Health Program, the Edward Byrne
19 Memorial State and Local Law Enforcement Assistance Grant Pro-
20 gram and emergency preparedness and response services, but exclud-
21 ing lottery funds and federal funds not described in section 2, chapter
22 545, Oregon Laws 2017, collected or received by the Oregon Health
23 Authority, for programs, is increased by \$10,000,000 for expenditures
24 from the Health Care Provider Incentive Fund.

25 “SECTION 130. (1) In addition to and not in lieu of any other ap-
26 propriation, there is appropriated to the Emergency Board, for the
27 biennium ending June 30, 2019, out of the General Fund, the amount
28 of \$30,000,000, to be allocated to the Oregon Health Authority or the
29 Department of Human Services for caseload costs or other budget
30 challenges that the agency is unable to mitigate.

1 “(2) If any of the moneys appropriated by subsection (1) of this
2 section are not allocated by the Emergency Board prior to December
3 1, 2018, the moneys remaining on that date become available for any
4 purpose for which the Emergency Board lawfully may allocate funds.

5 “SECTION 131. (1) Notwithstanding any other provision of law, the
6 General Fund appropriation made to the Emergency Board by section
7 3 (1), chapter 579, Oregon Laws 2017, for the biennium ending June 30,
8 2019, for allocation to the Long Term Care Ombudsman for costs as-
9 sociated with the public guardian and conservator program, is de-
10 creased by \$200,000.

11 “(2) Notwithstanding any other provision of law, the General Fund
12 appropriation made to the Long Term Care Ombudsman by section 1
13 (2), chapter 579, Oregon Laws 2017, for the biennium ending June 30,
14 2019, for the public guardian and conservator program, is increased by
15 \$200,000.

16 “SECTION 132. (1) In addition to and not in lieu of any other ap-
17 propriation, there is appropriated to the Emergency Board, for the
18 biennium ending June 30, 2019, out of the General Fund, the amount
19 of \$300,000, to be allocated to the Department of Human Services for
20 caseload costs or ventilator-assisted services in nursing facilities.

21 “(2) If any of the moneys appropriated by subsection (1) of this
22 section are not allocated by the Emergency Board prior to December
23 1, 2018, the moneys remaining on that date become available for any
24 purpose for which the Emergency Board lawfully may allocate funds.

25 “SECTION 133. Notwithstanding any other provision of law, the
26 General Fund appropriation made to the Emergency Board by section
27 3 (1), chapter 702, Oregon Laws 2017, for the biennium ending June 30,
28 2019, for allocation to state agencies for compensation changes driven
29 by collective bargaining for workers who are not state employees, is
30 decreased by \$10,000,000.

1 **“SECTION 134. Notwithstanding any other provision of law, the**
 2 **General Fund appropriation made to the Emergency Board by section**
 3 **5 (1), chapter 597, Oregon Laws 2017, for the biennium ending June 30,**
 4 **2019, for allocation to the Department of Human Services for foster**
 5 **parent supports, is decreased by \$750,000.**

6 **“SECTION 135. Notwithstanding any other provision of law, the**
 7 **authorized appropriations and expenditure limitations for the**
 8 **biennium ending June 30, 2019, for the Department of Human Services,**
 9 **are changed by the amounts specified:**

10 “ _____

	2017	
	Oregon Laws	
	Chapter/	\$
14 Program/Funds	Section	Adjustment
16 Central services and		
17 state assessments and		
18 enterprise-wide costs		
19 General Fund	Ch. 597 1(1)	+12,936,100
20 Other funds	Ch. 597 2(1)	+217,083
21 Federal funds	Ch. 597 3(1)	+13,405,396
22 Child welfare, self-		
23 sufficiency and vocational		
24 rehabilitation services		
25 General Fund	Ch. 597 1(2)	+57,899,144
26 Other funds	Ch. 597 2(2)	+7,841,400
27 Federal funds	Ch. 597 3(2)	+127,287,407
28 Aging and people with		
29 disabilities and		
30 intellectual/developmental		

1	disabilities programs		
2	General Fund	Ch. 597 1(3)	-7,005,894
3	Other funds	Ch. 597 2(3)	+33,172,224
4	Federal funds	Ch. 597 3(3)	-55,274,546
5	Shared services		
6	Other funds	Ch. 597 2(4)	+11,367,375

7 “ _____

8 **“SECTION 136. (1) Notwithstanding any other law limiting expend-**
9 **itures, the limitation on expenditures established by section 33, chap-**
10 **ter 702, Oregon Laws 2017, for the biennium ending June 30, 2019, as**
11 **the maximum limit for payment of expenses from fees, moneys or**
12 **other revenues, including Miscellaneous Receipts and reimbursements**
13 **from federal service agreements, but excluding lottery funds and fed-**
14 **eral funds not described in section 33, chapter 702, Oregon Laws 2017,**
15 **collected or received by the Department of Justice, for the child sup-**
16 **port enforcement automated system in the child support enforcement**
17 **automated program, is increased by \$2,758,537 for the child support**
18 **enforcement automated system information technology project.**

19 **“(2) Notwithstanding any other law limiting expenditures, the limi-**
20 **tation on expenditures established by section 35, chapter 702, Oregon**
21 **Laws 2017, for the biennium ending June 30, 2019, as the maximum**
22 **limit for payment of expenses for the costs of issuance of general ob-**
23 **ligation bonds sold pursuant to Article XI-Q of the Oregon Constitu-**
24 **tion from fees, moneys or other revenues, including Miscellaneous**
25 **Receipts and reimbursements from federal service agreements, but**
26 **excluding lottery funds and federal funds not described in section 35,**
27 **chapter 702, Oregon Laws 2017, collected or received by the Department**
28 **of Justice, for the capital debt service and related costs program for**
29 **the child support enforcement automated system in the debt service**
30 **and related costs program, is increased by \$56,463.**

1 **“(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 36, chapter 702, Oregon Laws 2017, for the biennium ending June 30, 2019, as the maximum limit for payment of expenses for the child support enforcement automated system in the child support enforcement automated program from federal funds, other than those described in section 33, chapter 702, Oregon Laws 2017, collected or received by the Department of Justice, is increased by \$5,398,887 for the child support enforcement automated system information technology project.**

10 **“(4) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Justice by section 1 (7), chapter 576, Oregon Laws 2017, for the biennium ending June 30, 2019, for debt service and related costs, is decreased by \$23,047 for capital debt service and related costs for outstanding general obligation bonds sold pursuant to Article XI-Q of the Oregon Constitution for the child support enforcement automated system.**

17 **“SECTION 137. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Justice by section 1 (3), chapter 576, Oregon Laws 2017, for the biennium ending June 30, 2019, for the Criminal Justice Division, is increased by \$185,916 for election fraud violations.**

22 **“SECTION 138. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (6), chapter 576, Oregon Laws 2017, for the biennium ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the General Counsel Division, is increased by \$1,277,744.**

29 **“SECTION 139. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by**

1 section 1 (1), chapter 601, Oregon Laws 2017, for the biennium ending
2 June 30, 2019, for administration, is decreased by \$604,613 for the Pro-
3 cessing Modernization information technology project.

4 “(2) Notwithstanding any other law limiting expenditures, the limi-
5 tation on expenditures established by section 2 (1), chapter 601, Oregon
6 Laws 2017, for the biennium ending June 30, 2019, as the maximum
7 limit for payment of expenses from fees, moneys or other revenues,
8 including Miscellaneous Receipts and reimbursements from federal
9 service agreements, but excluding lottery funds and federal funds not
10 described in section 2, chapter 601, Oregon Laws 2017, collected or re-
11 ceived by the Department of Revenue, for administration, is decreased
12 by \$52,575 for the Processing Modernization information technology
13 project.

14 “SECTION 140. Notwithstanding any other law limiting expendi-
15 tures, the limitation on expenditures established by section 2 (1),
16 chapter 601, Oregon Laws 2017, for the biennium ending June 30, 2019,
17 as the maximum limits for payment of expenses from fees, moneys or
18 other revenues, including Miscellaneous Receipts and reimbursements
19 from federal service agreements, but excluding lottery funds and fed-
20 eral funds not described in section 2, chapter 601, Oregon Laws 2017,
21 collected or received by the Department of Revenue, for adminis-
22 tration, is increased by \$50,000 for the Processing Modernization in-
23 formation technology project.

24 “SECTION 141. (1) Notwithstanding any other provision of law, the
25 General Fund appropriation made to the Department of Revenue by
26 section 1 (1), chapter 601, Oregon Laws 2017, for the biennium ending
27 June 30, 2019, for administration, is increased by \$604,613 for financial
28 and program management staffing.

29 “(2) Notwithstanding any other law limiting expenditures, the limi-
30 tation on expenditures established by section 2 (1), chapter 601, Oregon

1 Laws 2017, for the biennium ending June 30, 2019, as the maximum
2 limits for payment of expenses from fees, moneys or other revenues,
3 including Miscellaneous Receipts and reimbursements from federal
4 service agreements, but excluding lottery funds and federal funds not
5 described in section 2, chapter 601, Oregon Laws 2017, collected or re-
6 ceived by the Department of Revenue, for administration, is increased
7 by \$52,575 for financial and program management staffing.

8 **“SECTION 142. (1) Notwithstanding any other provision of law, the**
9 **General Fund appropriation established for the Department of Reve-**
10 **nue by section 1 (1), chapter 601, Oregon Laws 2017, for the biennium**
11 **ending June 30, 2019, for administration, is increased by \$824,926 for**
12 **post-core systems replacement project implementation and Research**
13 **Section staff.**

14 **“(2) Notwithstanding any other law limiting expenditures, the limi-**
15 **tation on expenditures established by section 2 (1), chapter 601, Oregon**
16 **Laws 2017, for the biennium ending June 30, 2019, as the maximum**
17 **limits for payment of expenses from fees, moneys or other revenues,**
18 **including Miscellaneous Receipts and reimbursements from federal**
19 **service agreements, but excluding lottery funds and federal funds not**
20 **described in section 2, chapter 601, Oregon Laws 2017, collected or re-**
21 **ceived by the Department of Revenue, for administration, is increased**
22 **by \$9,115 for post-core systems replacement project implementation**
23 **and Research Section staff.**

24 **“(3) Notwithstanding any other provision of law, the General Fund**
25 **appropriation made to the Department of Revenue by section 1 (3),**
26 **chapter 601, Oregon Laws 2017, for the biennium ending June 30, 2019,**
27 **for the Personal Tax and Compliance Division, is decreased by \$586,696**
28 **for post-core systems replacement project implementation and Re-**
29 **search Section staff.**

30 **“(4) Notwithstanding any other law limiting expenditures, the limi-**

1 tation on expenditures established by section 2 (3), chapter 601, Oregon
2 Laws 2017, for the biennium ending June 30, 2019, as the maximum
3 limit for payment of expenses from fees, moneys or other revenues,
4 including Miscellaneous Receipts and reimbursements from federal
5 service agreements, but excluding lottery funds and federal funds not
6 described in section 2, chapter 601, Oregon Laws 2017, collected or re-
7 ceived by the Department of Revenue, for the Personal Tax and Com-
8 pliance Division, is decreased by \$11,973 for post-core systems
9 replacement project implementation and Research Section staff.

10 “(5) Notwithstanding any other provision of law, the General Fund
11 appropriation established for the Department of Revenue by section 1
12 (4), chapter 601, Oregon Laws 2017, for the biennium ending June 30,
13 2019, for the Business Division, is decreased by \$239,640 for post-core
14 Systems Replacement project implementation and Research Section
15 staff.

16 “SECTION 143. Notwithstanding any other law limiting expendi-
17 tures, the limitation on expenditures established by section 2 (4),
18 chapter 601, Oregon Laws 2017, for the biennium ending June 30, 2019,
19 as the maximum limits for payment of expenses from fees, moneys or
20 other revenues, including Miscellaneous Receipts and reimbursements
21 from federal service agreements, but excluding lottery funds and fed-
22 eral funds not described in section 2, chapter 601, Oregon Laws 2017,
23 collected or received by the Department of Revenue, for the Business
24 Division, is increased by \$184,140 for a collections division administra-
25 tor.

26 “SECTION 144. Notwithstanding any other provision of law, the
27 General Fund appropriation made to the State Treasurer by section 1
28 (2), chapter 605, Oregon Laws 2017, for the biennium ending June 30,
29 2019, for administrative expenses related to the Oregon Retirement
30 Savings Board, is increased by \$1,834,033.

1 **“SECTION 145. (1) Notwithstanding any other provision of law, the**
2 **General Fund appropriation made to the Higher Education Coordinat-**
3 **ing Commission by section 1 (1), chapter 595, Oregon Laws 2017, for the**
4 **biennium ending June 30, 2019, for operations, is increased by \$250,000**
5 **for the activities of the Oregon Volunteers Commission for Voluntary**
6 **Action and Service.**

7 **“(2) Notwithstanding any other law limiting expenditures, the limi-**
8 **tation on expenditures established by section 7 (1), chapter 595, Oregon**
9 **Laws 2017, as the maximum limit for payment of expenses from federal**
10 **funds collected or received by the Higher Education Coordinating**
11 **Commission, for operations, is increased by \$3,606,774 for the activities**
12 **of the Oregon Volunteers Commission for Voluntary Action and Ser-**
13 **vice.**

14 **“SECTION 146. (1) Notwithstanding any other provision of law, the**
15 **General Fund appropriation made to the Office of the Governor by**
16 **section 5, chapter 593, Oregon Laws 2017, for the biennium ending June**
17 **30, 2019, for the Oregon Volunteers Commission for Voluntary Action**
18 **and Service program, is increased by \$50,000.**

19 **“(2) Notwithstanding any other law limiting expenditures, the limi-**
20 **tation on expenditures established by section 6, chapter 593, Oregon**
21 **Laws 2017, for the biennium ending June 30, 2019, as the maximum**
22 **limit for payment of expenses from federal funds collected or received**
23 **by the Office of the Governor, for the Oregon Volunteers Commission**
24 **for Voluntary Action and Service program, is decreased by \$3,337,261.**

25 **“SECTION 147. (1) Notwithstanding any other provision of law, the**
26 **General Fund appropriation made to the Legislative Administration**
27 **Committee by section 1 (1), chapter 577, Oregon Laws 2017, for the**
28 **biennium ending June 30, 2019, for the general program, is increased**
29 **by \$609,885.**

30 **“(2) Notwithstanding any other law limiting expenditures, the limi-**

1 tation on expenditures established by section 2 (1), chapter 577, Oregon
2 Laws 2017, for the biennium ending June 30, 2019, as the maximum
3 limit for payment of expenses from fees, moneys or other revenues,
4 including Miscellaneous Receipts, but excluding lottery funds and fed-
5 eral funds, collected or received by the Legislative Administration
6 Committee, for the general program, is increased by \$151,550 for costs
7 of issuance of general obligation bonds.

8 “(3) Notwithstanding any other provision of law, the General Fund
9 appropriation made to the Legislative Assembly by section 6, chapter
10 577, Oregon Laws 2017, for the biennium ending June 30, 2019, is de-
11 creased by \$375,000.

12 “(4) Notwithstanding any other provision of law, the General Fund
13 appropriation made to the Legislative Assembly by section 7 (1),
14 chapter 577, Oregon Laws 2017, for the biennium ending June 30, 2019,
15 is increased by \$380,565.

16 “(5) Notwithstanding any other provision of law, the General Fund
17 appropriation made to the Legislative Assembly by section 7 (2),
18 chapter 577, Oregon Laws 2017, for the biennium ending June 30, 2019,
19 is decreased by \$380,565.

20 “(6) Notwithstanding any other provision of law, the General Fund
21 appropriation made to the Legislative Counsel Committee by section
22 10, chapter 577, Oregon Laws 2017, for the biennium ending June 30,
23 2019, is decreased by \$375,000.

24 “(7) Notwithstanding any other law limiting expenditures, the limi-
25 tation on expenditures established by section 11, chapter 577, Oregon
26 Laws 2017, for the biennium ending June 30, 2019, as the maximum
27 limit for payment of expenses from fees, moneys or other revenues,
28 including Miscellaneous Receipts, but excluding lottery funds and fed-
29 eral funds, collected or received by the Legislative Counsel Committee,
30 is increased by \$250,000.

1 **“(8) Notwithstanding any other provision of law, the General Fund**
2 **appropriation made to the Legislative Policy and Research Committee**
3 **by section 14, chapter 577, Oregon Laws 2017, for the biennium ending**
4 **June 30, 2019, is increased by \$840,115.**

5 **“SECTION 148. Notwithstanding any other provision of law, the**
6 **General Fund appropriation made to the State Department of Fish and**
7 **Wildlife by section 1 (2), chapter 544, Oregon Laws 2017, for the**
8 **biennium ending June 30, 2019, for the Wildlife Division, is increased**
9 **by \$50,000 for culling the elk herd near the Cold Springs National**
10 **Wildlife Refuge.**

11 **“SECTION 149. Notwithstanding any other provision of law, the**
12 **General Fund appropriation made to the Department of Environ-**
13 **mental Quality by section 1 (1), chapter 591, Oregon Laws 2017, for the**
14 **biennium ending June 30, 2019, for air quality, is increased by \$1,000,000**
15 **for air quality permitting.**

16 **“SECTION 150. In addition to and not in lieu of any other appro-**
17 **priation, there are appropriated to the Oregon Department of Admin-**
18 **istrative Services, for the biennium ending June 30, 2019, out of the**
19 **General Fund, the following amounts for the following purposes:**

- 20 (1) **Bradshaw Drop Irrigation**
21 **Canal Project \$ 1,895,000**
- 22 (2) **National Urban Housing**
23 **and Economic Community**
24 **Development Corporation**
25 **for implementation of an**
26 **affordable homes, skills**
27 **training and jobs program**
28 **for unemployed prior**
29 **offenders, at-risk youth**
30 **and veterans \$ 1,100,000**

- 1 (3) City of Maupin Civic
- 2 Center project..... \$ 1,000,000
- 3 (4) Chamber of Commerce
- 4 facility in Hermiston..... \$ 1,000,000
- 5 (5) City of Maupin
- 6 fiber project \$ 500,000
- 7 (6) City of Milwaukie Ledding
- 8 Library expansion project..... \$ 300,000
- 9 (7) The Gem Theater regional
- 10 art center project \$ 300,000
- 11 (8) Benton County ranked choice
- 12 voting pilot project \$ 200,000
- 13 (9) Study of the Silvies River
- 14 and its drainages..... \$ 100,000

15 **“SECTION 151. Notwithstanding any other law limiting expendi-**
 16 **tures, the following amounts are established for the biennium ending**
 17 **June 30, 2019, as the maximum limits for payment of expenses from**
 18 **lottery bond proceeds and other revenues, including Miscellaneous**
 19 **Receipts, but excluding lottery funds and federal funds, collected or**
 20 **received by the Oregon Department of Administrative Services, for the**
 21 **following purposes:**

- 22 (1) Trillium Family Services
- 23 for construction of a secure
- 24 adolescent inpatient facility at
- 25 Trillium Children’s Farm Home \$ 3,058,514
- 26 (2) De Paul Treatment Centers
- 27 for construction of a new
- 28 treatment facility..... \$ 2,050,587

29 **“SECTION 152. (1) Notwithstanding any other law limiting expendi-**
 30 **tures, the amount of \$500,000 is established for the biennium ending**

1 **June 30, 2019, as the maximum limit for payment of expenses from**
2 **lottery moneys allocated from the Administrative Services Economic**
3 **Development Fund to the Oregon Business Development Department,**
4 **for the Oregon Infrastructure Finance Authority, for distributions to**
5 **the City of Warrenton for the purpose of financing the rebuilding of**
6 **a dock destroyed by fire in Warrenton, Oregon.**

7 **“(2) Notwithstanding any other law limiting expenditures, the**
8 **amount of \$500,000 is established for the biennium ending June 30, 2019,**
9 **as the maximum limit for payment of expenses from lottery moneys**
10 **allocated from the Administrative Services Economic Development**
11 **Fund to the Oregon Business Development Department, for business,**
12 **innovation and trade, for deposits in the Local Economic Opportunity**
13 **Fund created by ORS 285B.260.**

14 **“(3) Notwithstanding any other law limiting expenditures, the**
15 **amount of \$500,000 is established for the biennium ending June 30, 2019,**
16 **as the maximum limit for payment of expenses from lottery moneys**
17 **allocated from the Administrative Services Economic Development**
18 **Fund to the Oregon Business Development Department, for the**
19 **Oregon Infrastructure Finance Authority, for distribution to the Port**
20 **of Cascade Locks for the purpose of financing infrastructure and**
21 **business recruitment at the port’s business park.**

22 **“SECTION 153. (1) Notwithstanding any other provision of law, the**
23 **General Fund appropriation made to the Judicial Department by sec-**
24 **tion 1 (1), chapter 575, Oregon Laws 2017, for the biennium ending June**
25 **30, 2019, for judicial compensation, is increased by \$735,683.**

26 **“(2) Notwithstanding any other provision of law, the General Fund**
27 **appropriation made to the Judicial Department by section 1 (2), chap-**
28 **ter 575, Oregon Laws 2017, for the biennium ending June 30, 2019, for**
29 **operations, is increased by \$2,378,568.**

30 **“SECTION 154. (1) Notwithstanding any other provision of law, the**

1 General Fund appropriation made to the Public Defense Services
2 Commission by section 1 (2), chapter 582, Oregon Laws 2017, for the
3 biennium ending June 30, 2019, for professional services, is increased
4 by \$1,340,000 to expand the Parent Child Representation Program to
5 additional counties.

6 “(2) In addition to and not in lieu of any other appropriation, there
7 is appropriated to the Public Defense Services Commission, for the
8 biennium ending June 30, 2019, out of the General Fund, the amount
9 of \$450,000 for the purposes of an Oregon-specific caseload standards
10 study and an assessment of Oregon public defense services.

11 “SECTION 155. (1) Notwithstanding any other provision of law, the
12 General Fund appropriation made to the Secretary of State by section
13 1 (1), chapter 602, Oregon Laws 2017, for the biennium ending June 30,
14 2019, for the Administrative Services Division, is increased by \$156,357
15 for improving the security of electronic elections systems.

16 “(2) Notwithstanding any other provision of law, the General Fund
17 appropriation made to the Secretary of State by section 1 (2), chapter
18 602, Oregon Laws 2017, for the biennium ending June 30, 2019, for the
19 Elections Division, is increased by \$257,306 for notification mailings
20 required in the Oregon Motor Voter program.

21 “(3) In addition to and not in lieu of any other appropriation, there
22 is appropriated to the Secretary of State, for the biennium ending
23 June 30, 2019, out of the General Fund, the amount of \$1,663,885, for
24 the Elections Division and county costs of conducting the January 2018
25 special election.

26 “(4) Notwithstanding any other law limiting expenditures, the limi-
27 tation on expenditures established by section 2 (1), chapter 602, Oregon
28 Laws 2017, for the biennium ending June 30, 2019, as the maximum
29 limit for payment of expenses from fees, moneys or other revenues,
30 including Miscellaneous Receipts, but excluding lottery funds and fed-

1 eral funds, collected or received by the Secretary of State, for the
2 Administrative Services Division, is increased by \$139,367 for Human
3 Resources Division staffing.

4 **“SECTION 156.** (1) In addition to and not in lieu of any other ap-
5 propriation, there is appropriated to the Emergency Board, for the
6 biennium ending June 30, 2019, out of the General Fund, the amount
7 of \$1,656,115, to be allocated to the Secretary of State for the Elections
8 Division and county costs of conducting the January 2018 special
9 election.

10 **“(2)** If any of the moneys appropriated by subsection (1) of this
11 section are not allocated by the Emergency Board prior to August 1,
12 2018, the moneys remaining on that date become available for any
13 purpose for which the Emergency Board lawfully may allocate funds.

14 **“SECTION 157.** (1) Notwithstanding any other provision of law, the
15 General Fund appropriation made to the Office of the Governor by
16 section 1, chapter 593, Oregon Laws 2017, for the biennium ending June
17 30, 2019, is increased by \$222,002 for an education policy advisor.

18 **“(2)** In addition to and not in lieu of any other appropriation, there
19 is appropriated to the Office of the Governor, for the biennium ending
20 June 30, 2019, out of the General Fund, the amount of \$230,772 for a
21 census coordinator.

22 **“SECTION 158.** Notwithstanding any other provision of law, the
23 General Fund appropriation made to the Oregon Health Authority by
24 section 1 (1), chapter 545, Oregon Laws 2017, for the biennium ending
25 June 30, 2019, for programs, is increased by \$900,000 for the expansion
26 of the Oregon Psychiatric Access Line program.

27 **“SECTION 159.** Notwithstanding any other provision of law, the
28 General Fund appropriation made to the Oregon Health Authority by
29 section 1 (1), chapter 545, Oregon Laws 2017, for the biennium ending
30 June 30, 2019, for programs, is increased by \$150,000 for a Marion

1 County sobering center.

2 **“SECTION 160.** Notwithstanding any other provision of law, the
3 General Fund appropriation made to the Higher Education Coordinat-
4 ing Commission by section 1 (10), chapter 595, Oregon Laws 2017, for
5 the biennium ending June 30, 2019, for public university statewide
6 programs, is increased by \$250,000 for the Center for Violence Pre-
7 vention Research, Education, and Practice.

8 **“SECTION 161.** Notwithstanding any other provision of law, the
9 General Fund appropriation made to the Higher Education Coordinat-
10 ing Commission by section 1 (10), chapter 595, Oregon Laws 2017, for
11 the biennium ending June 30, 2019, for public university statewide
12 programs, is increased by \$3,000,000 for the Northwest National Marine
13 Renewable Energy Center.

14 **“SECTION 162.** Notwithstanding any other law limiting expendi-
15 tures, the limitation on expenditures established by section 6 (1),
16 chapter 595, Oregon Laws 2017, for the biennium ending June 30, 2019,
17 as the maximum limit for payment of expenses from fees, moneys or
18 other revenues, including Miscellaneous Receipts, but excluding lot-
19 tery funds, federal funds and funds described in sections 9 and 10,
20 chapter 595, Oregon Laws 2017, collected or received by the Higher
21 Education Coordinating Commission, for operations, is increased by
22 \$1,219,645 for the costs of issuing bonds on behalf of public universities.

23 **“SECTION 163.** Notwithstanding any other law limiting expendi-
24 tures, the limitation on expenditures established by section 3 (1),
25 chapter 590, Oregon Laws 2017, for the biennium ending June 30, 2019,
26 as the maximum limit for payment of expenses, other than expenses
27 described in sections 6 and 10, chapter 590, Oregon Laws 2017, from
28 fees, moneys or other revenues, including Miscellaneous Receipts, but
29 excluding lottery funds and federal funds, collected or received by the
30 Department of Education, for operations, is increased by \$750,000 for

1 **child care worker professional development.**

2 **“SECTION 164. (1) Notwithstanding any other provision of law, the**
3 **General Fund appropriation made to the Department of Education by**
4 **section 1, chapter 564, Oregon Laws 2017, for the biennium ending June**
5 **30, 2019, for the State School Fund, is decreased by \$70,961,313.**

6 **“(2) Notwithstanding any other law limiting expenditures, the limi-**
7 **tation on expenditures established by section 2, chapter 564, Oregon**
8 **Laws 2017, for the biennium ending June 30, 2019, as the maximum**
9 **limit for payment of expenses from lottery moneys allocated from the**
10 **Administrative Services Economic Development Fund to the Depart-**
11 **ment of Education for the State School Fund is increased by**
12 **\$70,961,313.**

13 **“SECTION 165. In addition to and not in lieu of any other appro-**
14 **priation, there is appropriated to the Housing and Community Services**
15 **Department, for the biennium ending June 30, 2019, out of the General**
16 **Fund, the amount of \$200,000 for the purpose of providing shelter and**
17 **respite services within the City of Salem for homeless and unaccom-**
18 **panied minors.**

19 **“SECTION 166. Notwithstanding any other provision of law, the**
20 **General Fund appropriation made to the Department of Revenue by**
21 **section 1 (3), chapter 601, Oregon Laws 2017, for the biennium ending**
22 **June 30, 2019, for the Personal Tax and Compliance Division, is in-**
23 **creased by \$524,929 for a remote customer service call center.**

24 **“SECTION 167. Notwithstanding any other law limiting expendi-**
25 **tures, the limitation on expenditures established by section 2 (3),**
26 **chapter 601, Oregon Laws 2017, for the biennium ending June 30, 2019,**
27 **as the maximum limit for payment of expenses from fees, moneys or**
28 **other revenues, including Miscellaneous Receipts and reimbursements**
29 **from federal service agreements, but excluding lottery funds and fed-**
30 **eral funds not described in section 2, chapter 601, Oregon Laws 2017,**

1 collected or received by the Department of Revenue, for the Personal
2 Tax and Compliance Division, is increased by \$10,713 for a remote
3 customer service call center.

4 **“SECTION 168. (1) Notwithstanding any other provision of law, the**
5 **General Fund appropriation made to the Department of Revenue by**
6 **section 1 (1), chapter 601, Oregon Laws 2017, for the biennium ending**
7 **June 30, 2019, for administration, is increased by \$772,818 for position**
8 **reconciliation.**

9 **“(2) Notwithstanding any other law limiting expenditures, the limi-**
10 **tation on expenditures established by section 2 (1), chapter 601, Oregon**
11 **Laws 2017, for the biennium ending June 30, 2019, as the maximum**
12 **limit for payment of expenses from fees, moneys or other revenues,**
13 **including Miscellaneous Receipts and reimbursements from federal**
14 **service agreements, but excluding lottery funds and federal funds not**
15 **described in section 2, chapter 601, Oregon Laws 2017, collected or re-**
16 **ceived by the Department of Revenue, for administration, is increased**
17 **by \$73,677 for position reconciliation.**

18 **“(3) Notwithstanding any other provision of law, the General Fund**
19 **appropriation made to the Department of Revenue by section 1 (2),**
20 **chapter 601, Oregon Laws 2017, for the biennium ending June 30, 2019,**
21 **for the Property Tax Division, is decreased by \$22,093 for position re-**
22 **conciliation.**

23 **“(4) Notwithstanding any other provision of law, the General Fund**
24 **appropriation made to the Department of Revenue by section 1 (3),**
25 **chapter 601, Oregon Laws 2017, for the biennium ending June 30, 2019,**
26 **for the Personal Tax and Compliance Division, is increased by \$130,326**
27 **for position reconciliation.**

28 **“(5) Notwithstanding any other law limiting expenditures, the limi-**
29 **tation on expenditures established by section 2 (3), chapter 601, Oregon**
30 **Laws 2017, for the biennium ending June 30, 2019, as the maximum**

1 **limit for payment of expenses from fees, moneys or other revenues,**
2 **including Miscellaneous Receipts and reimbursements from federal**
3 **service agreements, but excluding lottery funds and federal funds not**
4 **described in section 2, chapter 601, Oregon Laws 2017, collected or re-**
5 **ceived by the Department of Revenue, for the Personal Tax and Com-**
6 **pliance Division, is increased by \$2,781 for position reconciliation.**

7 **“(6) Notwithstanding any other provision of law, the General Fund**
8 **appropriation made to the Department of Revenue by section 1 (4),**
9 **chapter 601, Oregon Laws 2017, for the biennium ending June 30, 2019,**
10 **for the Business Division, is increased by \$47,600 for position reconcil-**
11 **iation.**

12 **“(7) Notwithstanding any other law limiting expenditures, the limi-**
13 **tation on expenditures established by section 2 (4), chapter 601, Oregon**
14 **Laws 2017, for the biennium ending June 30, 2019, as the maximum**
15 **limit for payment of expenses from fees, moneys or other revenues,**
16 **including Miscellaneous Receipts and reimbursements from federal**
17 **service agreements, but excluding lottery funds and federal funds not**
18 **described in section 2, chapter 601, Oregon Laws 2017, collected or re-**
19 **ceived by the Department of Revenue, for the Business Division, is**
20 **increased by \$115,746 for position reconciliation.**

21 **“SECTION 169. (1) In addition to and not in lieu of any other ap-**
22 **propriation, there is appropriated to the Emergency Board, for the**
23 **biennium ending June 30, 2019, out of the General Fund, the amount**
24 **of \$650,000, to be allocated to the Department of Revenue for position**
25 **reconciliation for the biennium ending June 30, 2019.**

26 **“(2) If any of the moneys appropriated by subsection (1) of this**
27 **section are not allocated by the Emergency Board prior to December**
28 **1, 2018, the moneys remaining on that date become available for any**
29 **purpose for which the Emergency Board lawfully may allocate funds.**

30 **“SECTION 170. Notwithstanding any other law limiting expendi-**

1 tures, the amount of \$43,042 is established for the biennium ending
2 June 30, 2019, as the maximum limit for payment of expenses from
3 fees, moneys or other revenues, including Miscellaneous Receipts, but
4 excluding lottery funds and federal funds, collected or received by the
5 Department of Corrections, for debt service.

6 **SECTION 171.** Notwithstanding any other law limiting expendi-
7 tures, the limitation on expenditures established by section 3 (1),
8 chapter 606, Oregon Laws 2017, for the biennium ending June 30, 2019,
9 as the maximum limit for payment of expenses from fees, moneys or
10 other revenues, including Miscellaneous Receipts and including federal
11 funds received under cooperative agreements with or contracts from
12 the Bureau of Reclamation of the United States Department of the
13 Interior, the United States Army Corps of Engineers, the United States
14 Geological Survey, the Bonneville Power Administration and the Na-
15 tional Fish and Wildlife Foundation, but excluding lottery funds and
16 federal funds not described in section 3, chapter 606, Oregon Laws 2017,
17 collected or received by the Water Resources Department, for admin-
18 istrative services, is increased by \$5,269,633 for payment of project
19 costs and bond issuance costs for the City of Carlton water loss re-
20 duction project from the Water Supply Development Account estab-
21 lished by ORS 541.656.

22 **SECTION 172.** Notwithstanding any other provision of law, the
23 General Fund appropriation made to the Emergency Board by section
24 2 (1), chapter 702, Oregon Laws 2017, for the biennium ending June 30,
25 2019, is decreased by \$100,000,000.

26 **SECTION 173.** In addition to and not in lieu of any other appro-
27 priation, there is appropriated to the Oregon Department of Adminis-
28 trative Services, for the biennium ending June 30, 2019, out of the
29 General Fund, the amount of \$1,435,000 for a carbon policy office.

30 **SECTION 174.** Notwithstanding any other provision of law, the

1 General Fund appropriation made to the Department of Education by
2 section 2 (4), chapter 590, Oregon Laws 2017, for the biennium ending
3 June 30, 2019, for other K-12 grant-in-aid programs, is increased by
4 \$250,000 for the Mike McLaran Center for Student Success in the
5 Salem-Keizer School District.

6 **SECTION 175.** (1) Notwithstanding any other provision of law, the
7 General Fund appropriation made to the State Forestry Department
8 by section 1 (2), chapter 592, Oregon Laws 2017, for the biennium end-
9 ing June 30, 2019, for fire protection, is increased by \$500,000 for sub-
10 sidizing forest patrol assessments on east side, low-productivity
11 woodlands.

12 **(2)** Notwithstanding any other law limiting expenditures, the limi-
13 tation on expenditures established by section 2 (2), chapter 592, Oregon
14 Laws 2017, for the biennium ending June 30, 2019, as the maximum
15 limit for payment of expenses from fees, moneys or other revenues,
16 including Miscellaneous Receipts and including federal funds from the
17 United States Forest Service for fire protection and for research
18 projects, but excluding lottery funds and federal funds not described
19 in section 2, chapter 592, Oregon Laws 2017, collected or received by
20 the State Forestry Department, for fire protection, is decreased by
21 \$500,000 for forest patrol assessments on east side, low-productivity
22 woodlands.

23 **SECTION 176.** Notwithstanding any other law limiting expendi-
24 tures, the limitation on expenditures established by section 2 (5),
25 chapter 547, Oregon Laws 2017, for the biennium ending June 30, 2019,
26 as the maximum limit for payment of expenses from lottery moneys
27 allocated from the Parks and Natural Resources Fund to the State
28 Parks and Recreation Department, for community support grants, is
29 increased by \$20,000 for grants to repair recreational trails damaged in
30 the Chetco Bar Fire.

1 **“SECTION 177. Notwithstanding any other provision of law, the**
2 **General Fund appropriation made to the Department of Land Conser-**
3 **vation and Development by section 1 (2), chapter 565, Oregon Laws**
4 **2017, for the biennium ending June 30, 2019, for grant programs, is in-**
5 **creased by \$300,000 for the purpose of providing technical assistance**
6 **grants to eastern Oregon counties for economic opportunity analyses.**

7 **“SECTION 178. Notwithstanding any other provision of law, the**
8 **General Fund appropriation made to the Department of Human Ser-**
9 **vices by section 1 (2), chapter 597, Oregon Laws 2017, for the biennium**
10 **ending June 30, 2019, for child welfare, self-sufficiency and vocational**
11 **rehabilitation services, is increased by \$300,000 for distribution to the**
12 **Oregon Food Bank for cold storage infrastructure improvements.**

13 **“SECTION 179. (1) In addition to and not in lieu of any other ap-**
14 **propriation, there is appropriated to the Emergency Board, for the**
15 **biennium ending June 30, 2019, out of the General Fund, the amount**
16 **of \$2,500,000, to be allocated to the Department of Human Services for**
17 **the child welfare program.**

18 **“(2) If any of the moneys appropriated by subsection (1) of this**
19 **section are not allocated by the Emergency Board prior to December**
20 **1, 2018, the moneys remaining on that date become available for any**
21 **purpose for which the Emergency Board lawfully may allocate funds.**

22 **“SECTION 180. Notwithstanding any other provision of law, the**
23 **authorized appropriations and expenditure limitations for the**
24 **biennium ending June 30, 2019, for the following agencies and pro-**
25 **grams are changed by the amounts specified:**

26 **“** _____

27 **“(1) ADMINISTRATION.**

28 **“** _____

29 2017

30 Oregon Laws

1		Chapter/	\$
2	Agency/Program/Funds	Section	Adjustment
3			
4	Oregon Advocacy		
5	Commissions Office:		
6	General Fund	Ch. 370 1	+23,666
7	Oregon Department of		
8	Administrative Services:		
9	General Fund	Ch. 572 1(1)	+47,052
10	General Fund	Ch. 720 11	+9,290
11	Other Funds	Ch. 572 2(1)	+301,411
12	Other Funds	Ch. 572 2(2)	+402,965
13	Other Funds	Ch. 572 2(3)	+851,607
14	Other Funds	Ch. 572 2(4)	+619,042
15	Other Funds	Ch. 572 2(5)(a)	+999,935
16	Other Funds	Ch. 572 2(6)	+863,080
17	Other Funds	Ch. 572 2(7)	+1,440,817
18	Other Funds	Ch. 572 2(8)	+71,799
19	Other Funds	Ch. 572 2(9)	+71,328
20	State Treasurer:		
21	General Fund	Ch. 605 1(1)	+4,997
22	General Fund	Ch. 605 1(2)	+31,688
23	Other Funds	Ch. 605 2(1)	+1,576,487
24	Other Funds	Ch. 605 2(2)	+9,386
25	Oregon Racing Commission:		
26	Other Funds	Ch. 58 1	+69,203
27	Public Employees		
28	Retirement System:		
29	Other Funds	Ch. 600 1(1)	+186,427
30	Other Funds	Ch. 600 1(2)	+431,660

1	Other Funds	Ch. 600 1(3)	+371,668
2	Other Funds	Ch. 600 1(4)	+977,615
3	Other Funds	Ch. 600 1(5)	+98,970
4	Secretary of State:		
5	General Fund	Ch. 602 1(1)	+87,479
6	General Fund	Ch. 602 1(2)	+90,198
7	Other Funds	Ch. 602 2(1)	+286,551
8	Other Funds	Ch. 602 2(3)	+557,946
9	Other Funds	Ch. 602 2(4)	+128,556
10	Other Funds	Ch. 602 2(5)	+187,471
11	Federal Funds	Ch. 602 3	+42,890
12	Oregon Liquor Control		
13	Commission:		
14	Other Funds	Ch. 578 1(1)	+1,360,597
15	Other Funds	Ch. 578 1(2)	+347,431
16	Department of Revenue:		
17	General Fund	Ch. 601 1(1)	+931,793
18	General Fund	Ch. 601 1(2)	+339,034
19	General Fund	Ch. 601 1(3)	+2,292,740
20	General Fund	Ch. 601 1(4)	+542,704
21	Other Funds	Ch. 601 2(1)	+126,635
22	Other Funds	Ch. 601 2(3)	+43,868
23	Other Funds	Ch. 601 2(4)	+538,002
24	Other Funds	Ch. 601 2(5)	+109,015
25	Other Funds	Ch. 601 2(7)	+26,986
26	Employment Relations Board:		
27	General Fund	Ch. 507 1	+64,945
28	Other Funds	Ch. 507 2	+6,258
29	Other Funds	Ch. 507 3	+49,434
30	Office of Governor:		

1	General Fund	Ch. 593 1	+209,570
2	Lottery Funds	Ch. 593 3	+34,849
3	Other Funds	Ch. 593 4	+91,481
4	Federal Funds	Ch. 593 6	+14,633
5	Oregon Government		
6	Ethics Commission:		
7	Other Funds	Ch. 116 1	+53,441
8	State Library:		
9	General Fund	Ch. 510 1	+69,915
10	Other Funds	Ch. 510 2	+3,280
11	Other Funds	Ch. 510 3	+121,135
12	Federal Funds	Ch. 510 4	+34,544

13 “ _____
14 **“(2) CONSUMER AND BUSINESS SERVICES.**
15 “ _____

16	2017		
17	Oregon Laws		
18		Chapter/	\$
19	Agency/Program/Funds	Section	Adjustment
20			
21	Oregon Board of		
22	Accountancy:		
23	Other Funds	Ch. 90 1	+33,545
24	Construction Contractors		
25	Board:		
26	Other Funds	Ch. 261 1	+314,171
27	Oregon Board of Licensed		
28	Professional Counselors		
29	and Therapists:		
30	Other Funds	Ch. 262 1	+40,604

1	Oregon Board of		
2	Psychology:		
3	Other Funds	Ch. 262 2	+6,542
4	State Board of		
5	Chiropractic Examiners:		
6	Other Funds	Ch. 96 1	+13,761
7	State Board of Licensed		
8	Social Workers:		
9	Other Funds	Ch. 371 1	+20,231
10	Oregon Board of Dentistry:		
11	Other Funds	Ch. 97 1	+51,753
12	Health-related		
13	licensing boards:		
14	Other Funds	Ch. 373 1	+39,549
15	Other Funds	Ch. 373 2	+9,490
16	Other Funds	Ch. 373 3	+7,097
17	Other Funds	Ch. 373 4	+12,039
18	Other Funds	Ch. 373 5	+8,907
19	Other Funds	Ch. 373 6	+15,586
20	Bureau of Labor and		
21	Industries:		
22	General Fund	Ch. 509 1	+341,885
23	Other Funds	Ch. 509 2	+127,475
24	Other Funds	Ch. 509 3(1)	+111,310
25	Federal Funds	Ch. 509 4	+38,949
26	Public Utility Commission:		
27	Other Funds	Ch. 93 1(1)	+471,104
28	Other Funds	Ch. 93 1(2)	+54,218
29	Other Funds	Ch. 93 1(3)	+260,535
30	Other Funds	Ch. 93 1(4)	+5,566

1	Federal Funds	Ch. 93 2	+27,131
2	Department of Consumer		
3	and Business Services:		
4	Other Funds	Ch. 372 1(1)	+443,827
5	Other Funds	Ch. 372 1(2)	+1,002,158
6	Other Funds	Ch. 372 1(3)	+826,759
7	Other Funds	Ch. 372 1(4)	+841,910
8	Other Funds	Ch. 372 1(5)	+958,887
9	Other Funds	Ch. 372 1(6)	+1,964,137
10	Other Funds	Ch. 372 2(1)	+148,272
11	Federal Funds	Ch. 372 4(1)	+348,460
12	Federal Funds	Ch. 372 4(2)	+10,088
13	Federal Funds	Ch. 372 4(3)	+8,751
14	Federal Funds	Ch. 372 4(4)	+2,523
15	Real Estate Agency:		
16	Other Funds	Ch. 59 1	+160,129
17	Oregon State Board of		
18	Nursing:		
19	Other Funds	Ch. 126 1	+252,092
20	Oregon Medical Board:		
21	Other Funds	Ch. 125 1	+244,562
22	State Board of Pharmacy:		
23	Other Funds	Ch. 92 1	+129,211

24 “ _____
25 **“(3) ECONOMIC DEVELOPMENT.**
26 “ _____

27		2017	
28		Oregon Laws	
29		Chapter/	\$
30	Agency/Program/Funds	Section	Adjustment

1 **Oregon Business**

2 **Development Department:**

3	General Fund	Ch. 580 1(1)	+15,246
4	General Fund	Ch. 580 1(2)	+10,191
5	Other Funds	Ch. 580 2(1)	+155,036
6	Other Funds	Ch. 580 2(2)	+149,960
7	Other Funds	Ch. 580 2(3)	+42,963
8	Other Funds	Ch. 580 2(4)	+58,615
9	Lottery Funds	Ch. 580 3(1)	+152,514
10	Lottery Funds	Ch. 580 3(2)	+148,313
11	Lottery Funds	Ch. 580 3(5)	+13,116
12	Federal Funds	Ch. 580 4(1)	+3,338
13	Federal Funds	Ch. 580 4(2)	+27,926
14	Federal Funds	Ch. 580 4(3)	+5,535

15 **Housing and Community**

16 **Services Department:**

17	General Fund	Ch. 574 1	+55,021
18	Other Funds	Ch. 574 2	+774,097
19	Federal Funds	Ch. 574 4	+124,414

20 **Department of Veterans'**

21 **Affairs:**

22	General Fund	Ch. 585 1(1)	+187,515
23	Lottery Funds	Ch. 585 2(1)	+206,243
24	Other Funds	Ch. 585 3(1)	+208,976

25 **Employment Department:**

26	Other Funds	Ch. 506 1(1)	+2,220,611
27	Other Funds	Ch. 506 1(2)	+565,360
28	Federal Funds	Ch. 506 4	+3,717,268

29 “

30 “(4) EDUCATION.

1 “

2

2017

3

Oregon Laws

4

Chapter/ \$

5

Agency/Program/Funds Section Adjustment

6

7 Teacher Standards and

8 Practices Commission:

9 Other Funds Ch. 584 1 +144,940

10 Department of Education:

11 General Fund Ch. 590 1(1) +1,306,196

12 General Fund Ch. 590 1(2) +294,628

13 Other Funds Ch. 590 3(1) +495,428

14 Other Funds Ch. 590 3(2) +49,688

15 Federal Funds Ch. 590 4(1) +1,113,205

16 Federal Funds Ch. 590 4(2) +1,074

17 Chief Education Office:

18 General Fund Ch. 594 1 -39,492

19 Higher Education

20 Coordinating Commission:

21 General Fund Ch. 595 1(1) +362,423

22 Other Funds Ch. 595 6(1) +288,607

23 Other Funds Ch. 595 6(2) +13,920

24 Federal Funds Ch. 595 7(1) +309,274

25 Federal Funds Ch. 595 7(2) +699

26 “

27 “(5) HUMAN SERVICES.

28 “

29

2017

30

Oregon Laws

1		Chapter/	\$
2	Agency/Program/Funds	Section	Adjustment
3			
4	Long Term Care		
5	Ombudsman:		
6	General Fund	Ch. 579 1(1)	+72,097
7	General Fund	Ch. 579 1(2)	+41,832
8	Other Funds	Ch. 579 2	+13,815
9	Commission for the		
10	Blind:		
11	General Fund	Ch. 555 1	+109,015
12	Other Funds	Ch. 555 2	+7,016
13	Federal Funds	Ch. 555 3	+272,984
14	Psychiatric Security		
15	Review Board:		
16	General Fund	Ch. 411 1	+81,506
17	Department of Human		
18	Services:		
19	General Fund	Ch. 597 1(1)	+2,370,336
20	General Fund	Ch. 597 1(2)	+16,127,597
21	General Fund	Ch. 597 1(3)	+5,459,568
22	Other Funds	Ch. 597 2(1)	+152,447
23	Other Funds	Ch. 597 2(2)	+45,946
24	Other Funds	Ch. 597 2(3)	+99,939
25	Other Funds	Ch. 597 2(4)	+3,494,937
26	Federal Funds	Ch. 597 3(1)	+2,069,299
27	Federal Funds	Ch. 597 3(2)	+15,861,631
28	Federal Funds	Ch. 597 3(3)	+7,716,216
29	Oregon Health Authority:		
30	General Fund	Ch. 545 1(1)	+16,021,457

1	General Fund	Ch. 545 1(2)	+2,122,044
2	Other Funds	Ch. 545 2(1)	+2,209,004
3	Other Funds	Ch. 545 2(2)	+416,038
4	Other Funds	Ch. 545 2(3)	+3,675,633
5	Lottery Funds	Ch. 545 3(1)	+41,793
6	Federal Funds	Ch. 545 4(1)	+4,793,180
7	Federal Funds	Ch. 545 4(2)	+897,078

8 “

9 **“(6) JUDICIAL BRANCH.**
10 “

11	2017		
12	Oregon Laws		
13		Chapter/	\$
14	Agency/Program/Funds	Section	Adjustment
15			
16	Commission on Judicial		
17	Fitness and Disability:		
18	General Fund	Ch. 91 1(1)	+1,159
19	Judicial Department:		
20	General Fund	Ch. 575 1(1)	+808,020
21	General Fund	Ch. 575 1(2)	+3,509,159
22	General Fund	Ch. 575 1(3)	+55,132
23	Other Funds	Ch. 575 2(1)	+395,116
24	Other Funds	Ch. 575 2(2)	+1,280
25	Other Funds	Ch. 575 2(3)	+26,913
26	Federal Funds	Ch. 575 3	+4,937
27	Public Defense Services		
28	Commission:		
29	General Fund	Ch. 582 1(1)	+166,732
30	General Fund	Ch. 582 1(3)	+38,789

1 **Other Funds** **Ch. 582 2(2)** **+13,630**

2 “

3 “**(7) LEGISLATIVE BRANCH.**

4 “

5 **2017**

6 **Oregon Laws**

7 **Chapter/** **\$**

8 **Agency/Program/Funds** **Section** **Adjustment**

9

10 **Legislative Administration**

11 **Committee:**

12 **General Fund** **Ch. 577 1(1)** **+181,080**

13 **Other Funds** **Ch. 577 2(1)** **+14,027**

14 **Legislative Assembly:**

15 **General Fund** **Ch. 577 6** **+191,540**

16 **General Fund** **Ch. 577 7(1)** **+257,176**

17 **General Fund** **Ch. 577 7(2)** **+517,258**

18 **Legislative Counsel Committee:**

19 **General Fund** **Ch. 577 10** **+151,576**

20 **Other Funds** **Ch. 577 11** **+17,079**

21 **Legislative Fiscal Officer:**

22 **General Fund** **Ch. 577 13(1)** **+47,803**

23 **Other Funds** **Ch. 577 13(2)** **+36,897**

24 **Legislative Revenue Officer:**

25 **General Fund** **Ch. 577 15** **+27,665**

26 **Commission on Indian**

27 **Services:**

28 **General Fund** **Ch. 577 16** **+5,035**

29 **Legislative Policy and**

30 **Research Committee:**

1 **General Fund** **Ch. 577 14** **+215,909**

2 “

3 “**(8) NATURAL RESOURCES.**

4 “

5 **2017**

6 **Oregon Laws**

7 **Chapter/ \$**

8 **Agency/Program/Funds Section Adjustment**

9

10 **State Marine Board:**

11 **Other Funds Ch. 299 1(1) +145,490**

12 **Other Funds Ch. 299 1(2) +22,713**

13 **Other Funds Ch. 299 1(3) +32,610**

14 **Other Funds Ch. 299 1(4) +17,834**

15 **Federal Funds Ch. 299 2(3) +2,272**

16 **State Department of**

17 **Energy:**

18 **Other Funds Ch. 543 1 +402,655**

19 **Federal Funds Ch. 543 3 +42,762**

20 **State Department of Geology**

21 **and Mineral Industries:**

22 **General Fund Ch. 508 1 +78,781**

23 **Other Funds Ch. 508 2(1) +41,967**

24 **Other Funds Ch. 508 2(2) +51,702**

25 **Federal Funds Ch. 508 3 +102,942**

26 **State Parks and Recreation**

27 **Department:**

28 **Other Funds Ch. 547 1(1) +9,910**

29 **Other Funds Ch. 547 1(2) +134,633**

30 **Other Funds Ch. 547 1(3) -1,269**

1	Other Funds	Ch. 547 1(4)	+922,377
2	Other Funds	Ch. 547 1(5)	+21,862
3	General Fund	Ch. 678 5	+9,835
4	Lottery Funds	Ch. 547 2(1)	+16,880
5	Lottery Funds	Ch. 547 2(2)	+214,237
6	Lottery Funds	Ch. 547 2(3)	+40,618
7	Lottery Funds	Ch. 547 2(4)	+1,167,677
8	Lottery Funds	Ch. 547 2(5)	+91,478
9	Federal Funds	Ch. 547 4(2)	+7,588
10	Federal Funds	Ch. 547 4(3)	+24,491
11	Land Use Board of Appeals:		
12	General Fund	Ch. 536 1	+25,506
13	Water Resources Department:		
14	General Fund	Ch. 606 1(1)	+39,499
15	General Fund	Ch. 606 1(2)	+264,179
16	General Fund	Ch. 606 1(3)	+86,396
17	General Fund	Ch. 606 1(4)	+186,767
18	General Fund	Ch. 606 1(5)	+90,336
19	Other Funds	Ch. 606 3(1)	+14,342
20	Other Funds	Ch. 606 3(2)	+61,195
21	Other Funds	Ch. 606 3(3)	+112,990
22	Other Funds	Ch. 606 3(4)	+100,332
23	Federal Funds	Ch. 606 4(1)	+21,086
24	Federal Funds	Ch. 606 4(2)	+5,297
25	Oregon Watershed		
26	Enhancement Board:		
27	Lottery Funds	Ch. 586 5	+174,369
28	Federal Funds	Ch. 586 7(1)	+87,762
29	Department of State Lands:		
30	Other Funds	Ch. 375 1(1)	+553,792

1	Other Funds	Ch. 375 1(2)	+10,957
2	Other Funds	Ch. 375 1(3)	+56,931
3	Federal Funds	Ch. 375 2(1)	+48,996
4	State Department of		
5	Agriculture:		
6	General Fund	Ch. 562 1(1)	+19,490
7	General Fund	Ch. 562 1(2)	+294,561
8	General Fund	Ch. 562 1(3)	+72,307
9	General Fund	Ch. 562 1(4)	+5,553
10	Other Funds	Ch. 562 2(1)	+206,905
11	Other Funds	Ch. 562 2(2)	+1,141,687
12	Other Funds	Ch. 562 2(3)	+112,748
13	Other Funds	Ch. 562 2(4)	+104,890
14	Lottery Funds	Ch. 562 3	+50,741
15	Federal Funds	Ch. 562 4(2)	+96,835
16	Federal Funds	Ch. 562 4(3)	+58,474
17	Federal Funds	Ch. 562 4(4)	+7,470
18	Department of Environmental		
19	Quality:		
20	General Fund	Ch. 591 1(1)	+270,996
21	General Fund	Ch. 591 1(2)	+499,137
22	General Fund	Ch. 591 1(3)	+39,660
23	General Fund	Ch. 591 1(4)	+21,762
24	Other Funds	Ch. 591 2(1)	+739,186
25	Other Funds	Ch. 591 2(2)	+554,481
26	Other Funds	Ch. 591 2(3)	+800,523
27	Other Funds	Ch. 591 2(4)	+436,228
28	Lottery Funds	Ch. 591 3	+122,134
29	Federal Funds	Ch. 591 5(1)	+133,208
30	Federal Funds	Ch. 591 5(2)	+121,397

1	Federal Funds	Ch. 591 5(3)	+75,914
2	State Department of		
3	Fish and Wildlife:		
4	General Fund	Ch. 544 1(1)	+538,177
5	General Fund	Ch. 544 1(2)	+102,141
6	General Fund	Ch. 544 1(3)	+9,087
7	Other Funds	Ch. 544 2(1)	+1,205,552
8	Other Funds	Ch. 544 2(2)	+576,455
9	Other Funds	Ch. 544 2(3)	+682,964
10	Other Funds	Ch. 544 2(4)	+5,542
11	Lottery Funds	Ch. 544 3(1)	+88,362
12	Lottery Funds	Ch. 544 3(2)	+21,167
13	Lottery Funds	Ch. 544 3(3)	+4,216
14	Federal Funds	Ch. 544 4(1)	+1,609,135
15	Federal Funds	Ch. 544 4(2)	+486,614
16	Federal Funds	Ch. 544 4(3)	+137,344
17	State Forestry Department:		
18	General Fund	Ch. 592 1(1)	+51,320
19	General Fund	Ch. 592 1(2)	+700,688
20	General Fund	Ch. 592 1(3)	+416,778
21	Other Funds	Ch. 592 2(1)	+480,901
22	Other Funds	Ch. 592 2(2)	+1,091,299
23	Other Funds	Ch. 592 2(3)	+1,687,298
24	Other Funds	Ch. 592 2(4)	+385,070
25	Other Funds	Ch. 592 2(7)	+164,703
26	Federal Funds	Ch. 592 4(1)	+43,829
27	Federal Funds	Ch. 592 4(2)	+98,401
28	Federal Funds	Ch. 592 4(3)	+1,920
29	Federal Funds	Ch. 592 4(4)	+105,906
30	Department of Land		

1	Conservation and		
2	Development:		
3	General Fund	Ch. 565 1(1)	+179,264
4	Other Funds	Ch. 565 2	+50,716
5	Federal Funds	Ch. 565 3	+65,882

6 “ _____
7 **“(9) PUBLIC SAFETY.**
8 “ _____

9		2017	
10		Oregon Laws	
11		Chapter/	\$
12	Agency/Program/Funds	Section	Adjustment
13			
14	State Board of Parole and		
15	Post-Prison Supervision:		
16	General Fund	Ch. 548 1	+180,190
17	Department of		
18	State Police:		
19	General Fund	Ch. 581 1(1)	+1,575,151
20	General Fund	Ch. 581 1(2)	+125,426
21	General Fund	Ch. 581 1(3)	+146,605
22	General Fund	Ch. 581 1(4)	+3,155,089
23	Other Funds	Ch. 581 2(1)	+622,753
24	Other Funds	Ch. 581 2(2)	+252,710
25	Other Funds	Ch. 581 2(3)	+12,419
26	Other Funds	Ch. 581 2(4)	+900,952
27	Federal Funds	Ch. 581 3(1)	+10,287
28	Federal Funds	Ch. 581 3(2)	+7,591
29	Federal Funds	Ch. 581 3(3)	-557
30	Federal Funds	Ch. 581 3(4)	+7,075

1	Lottery Funds	Ch. 581 4	+76,711
2	Department of Corrections:		
3	General Fund	Ch. 573 1(1)	+21,524,617
4	General Fund	Ch. 573 1(2)	+2,457,908
5	General Fund	Ch. 573 1(3)	+1,154,665
6	General Fund	Ch. 573 1(4)	+477,296
7	Other Funds	Ch. 573 2(1)	+78,085
8	Other Funds	Ch. 573 2(2)	+186,114
9	Oregon Criminal Justice		
10	Commission:		
11	General Fund	Ch. 505 1	+95,330
12	Federal Funds	Ch. 505 3	+8,357
13	Department of Justice,		
14	for district attorneys:		
15	General Fund	Ch. 535 10	+113,730
16	Department of Justice:		
17	General Fund	Ch. 654 10	+8,038
18	General Fund	Ch. 576 1(2)	+6,024
19	General Fund	Ch. 576 1(3)	+117,436
20	General Fund	Ch. 576 1(4)	+37,885
21	General Fund	Ch. 576 1(6)	+597,530
22	Other Funds	Ch. 576 2(1)	+675,705
23	Other Funds	Ch. 576 2(2)	+417,107
24	Other Funds	Ch. 576 2(3)	+1,528,501
25	Other Funds	Ch. 576 2(4)	+253,040
26	Other Funds	Ch. 576 2(5)	+107,164
27	Other Funds	Ch. 576 2(6)	+925,501
28	Other Funds	Ch. 576 2(7)	+565,280
29	Other Funds	Ch. 576 2(8)	+393,137
30	Federal Funds	Ch. 576 3(1)	+110,185

1	Federal Funds	Ch. 576 3(2)	+27,745
2	Federal Funds	Ch. 576 3(3)	+62,215
3	Federal Funds	Ch. 576 3(4)	+1,925,818
4	Oregon Military Department:		
5	General Fund	Ch. 566 1(1)	+71,986
6	General Fund	Ch. 566 1(2)	+9,181
7	General Fund	Ch. 566 1(3)	+37,682
8	Other Funds	Ch. 566 2(1)	+61,609
9	Other Funds	Ch. 566 2(2)	+106,049
10	Other Funds	Ch. 566 2(3)	+168,474
11	Other Funds	Ch. 566 2(4)	+80,721
12	Federal Funds	Ch. 566 3(1)	+1,240,353
13	Federal Funds	Ch. 566 3(2)	+170,407
14	Federal Funds	Ch. 566 3(3)	+327,102
15	Department of Public Safety		
16	Standards and Training:		
17	Other Funds	Ch. 583 2(1)	+912,379
18	Federal Funds	Ch. 583 3	+4,396
19	Oregon Youth Authority:		
20	General Fund	Ch. 588 1(1)	+5,152,750
21	Other Funds	Ch. 588 2	-64,327
22	Federal Funds	Ch. 588 3	+162,100

23 “ _____
24 “(10) TRANSPORTATION.
25 “ _____

26	2017		
27	Oregon Laws		
28		Chapter/	\$
29	Agency/Program/Funds	Section	Adjustment
30			

1 Oregon Department of

2 Aviation:

3	Other Funds	Ch. 95 1(1)	+57,325
4	Other Funds	Ch. 95 1(2)	+11,096
5	Other Funds	Ch. 95 1(3)	+4,140
6	Federal Funds	Ch. 95 2(1)	+10,782

7 Department of Transportation:

8	Other Funds	Ch. 604 4(2)	+6,811,666
9	Other Funds	Ch. 604 4(3)	+283,266
10	Other Funds	Ch. 604 4(4)	+519,271
11	Other Funds	Ch. 604 4(5)	+587,459
12	Other Funds	Ch. 604 4(6)	+652,423
13	Other Funds	Ch. 604 4(7)	+1,783,520
14	Other Funds	Ch. 604 4(8)	+1,082,525
15	Other Funds	Ch. 604 4(9)	+3,963,150
16	Other Funds	Ch. 604 4(10)	+1,517,067
17	Other Funds	Ch. 604 4(11)	+1,346,961
18	Other Funds	Ch. 604 4(12)	+83,287
19	Other Funds	Ch. 604 4(13)	+153,731
20	Other Funds	Ch. 604 4(14)	+78,773
21	Other Funds	Ch. 604 4(15)	+2,644,212
22	Federal Funds	Ch. 604 5(2)	+18,905
23	Federal Funds	Ch. 604 5(5)	+38,533

24 “
25 SECTION 181. This 2018 Act being necessary for the immediate
26 preservation of the public peace, health and safety, an emergency is
27 declared to exist, and this 2018 Act takes effect on its passage.”.

28 _____