

A-Engrossed Senate Bill 5703

Ordered by the Senate March 2
Including Senate Amendments dated March 2

Sponsored by JOINT COMMITTEE ON WAYS AND MEANS

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Modifies [*amount of allocation*] **amounts allocated** from Administrative Services Economic Development Fund [*for payment of lottery bond debt service obligations*] **to state agencies.**

Increases amounts allocated from Veterans' Services Fund.

Increases amounts allocated from Criminal Fine Account.

Authorizes additional uses for moneys allocated from Oregon Marijuana Account.

Declares emergency, effective on passage.

A BILL FOR AN ACT

1
2 Relating to state financial administration; amending sections 3, 4, 6, 7, 8, 10, 13, 17, 20 and 23,
3 chapter 598, Oregon Laws 2017; and declaring an emergency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1.** Section 3, chapter 598, Oregon Laws 2017, is amended to read:

6 **Sec. 3.** The following amounts are allocated for the biennium beginning July 1, 2017, from the
7 Administrative Services Economic Development Fund, to the Oregon Business Development Depart-
8 ment, for the following purposes:

9 (1) [*Operations*..... \$ 7,094,443]

10 **Operations**..... \$ 7,242,756

11 (2) Business, innovation

12 [*and trade*..... \$ 56,363,565]

13 **and trade**..... \$ 57,016,079

14 (3) Oregon Infrastructure

15 [*Finance Authority*..... \$ 1,548,664]

16 **Finance Authority**..... \$ 2,561,780

17 (4) Oregon Film and Video Office..... \$ 1,207,545

18 **SECTION 2.** Section 4, chapter 598, Oregon Laws 2017, is amended to read:

19 **Sec. 4.** There is allocated for the biennium beginning July 1, 2017, from the Administrative
20 Services Economic Development Fund, to the Department of Education, for the State School Fund,
21 the amount of [~~\$464,758,594~~] **\$535,719,907.**

22 **SECTION 3.** Section 6, chapter 598, Oregon Laws 2017, is amended to read:

23 **Sec. 6.** There is allocated for the biennium beginning July 1, 2017, from the Administrative
24 Services Economic Development Fund, to the office of the Governor, the amount of [~~\$3,689,100~~]
25 **\$3,723,949** for expenses of the Regional Solutions Program.

26 **SECTION 4.** Section 7, chapter 598, Oregon Laws 2017, is amended to read:

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted.
New sections are in **boldfaced** type.

1 **Sec. 7.** (1) The Oregon Department of Administrative Services shall establish a process for al-
2 locating available moneys in the Administrative Services Economic Development Fund on a quar-
3 terly basis to fulfill the biennial allocations made by sections 1 to [12 of this 2017 Act] **12a, chapter**
4 **598, Oregon Laws 2017**. The department shall set the quarterly allocations.

5 (2) If, in any quarter, the moneys transferred from the State Lottery Fund to the Administrative
6 Services Economic Development Fund are insufficient to pay for the quarterly allocations made by
7 sections 1 to [12 of this 2017 Act or any other 2017 Act] **12a, chapter 598, Oregon Laws 2017**, prior
8 to making any other allocations pursuant to sections 1 to [12 of this 2017 Act] **12a, chapter 598,**
9 **Oregon Laws 2017**, the department shall satisfy lottery bond debt service obligations in the amount
10 of [~~\$247,787,311~~] **\$246,357,867** for outstanding lottery bonds.

11 (3) After the lottery bond debt service obligations described in subsection (2) of this section are
12 satisfied, if the remaining moneys transferred from the State Lottery Fund to the Administrative
13 Services Economic Development Fund are insufficient to pay for the quarterly allocations made by
14 sections 1 to [12 of this 2017 Act] **12a, chapter 598, Oregon Laws 2017**, the department shall reduce
15 the quarterly allocations not described in subsection (2) of this section proportionately in amounts
16 sufficient to accommodate the revenue shortfall.

17 **SECTION 5.** Section 8, chapter 598, Oregon Laws 2017, is amended to read:

18 **Sec. 8.** There is allocated for the biennium beginning July 1, 2017, from the Administrative
19 Services Economic Development Fund, to the Oregon Department of Administrative Services, the
20 amount of [~~\$247,787,311~~] **\$246,357,867** for the purpose of paying, when due, the principal, interest and
21 premium, if any, on outstanding lottery bonds, as described in section 7 [of this 2017 Act], **chapter**
22 **598, Oregon Laws 2017, as amended by section 4 of this 2018 Act.**

23 **SECTION 6.** Section 10, chapter 598, Oregon Laws 2017, is amended to read:

24 **Sec. 10.** Notwithstanding and in lieu of the requirement in ORS 461.549 (2) for a percentage-
25 based transfer of moneys, for the biennium beginning July 1, 2017, the amount allocated from the
26 Administrative Services Economic Development Fund to the Problem Gambling Treatment Fund is
27 [~~\$12,457,116~~] **\$12,498,909.**

28 **SECTION 7.** Section 13, chapter 598, Oregon Laws 2017, is amended to read:

29 **Sec. 13.** There are allocated for the biennium beginning July 1, 2017, from the Veterans' Ser-
30 vices Fund, to the Veterans' Department of Veterans' Affairs Dedicated Lottery Fund, the following
31 amounts for the following purposes:

- 32 (1) [~~Veterans' Services Program..... \$ 7,833,718~~]
33 **Veterans' Services Program \$ 8,176,492**
- 34 (2) County Veterans' Service
35 Officers \$ 6,904,151
- 36 (3) National Service
37 Organizations \$ 118,156

38 **SECTION 8.** Section 17, chapter 598, Oregon Laws 2017, is amended to read:

39 **Sec. 17.** There are allocated to the Department of Public Safety Standards and Training for the
40 biennium beginning July 1, 2017, from the Criminal Fine Account, the following amounts for the
41 following purposes:

- 42 (1) Criminal justice training
43 [and standards operations..... \$ 32,584,757]
44 **and standards operations..... \$ 36,316,251**
- 45 (2) Public Safety Memorial Fund \$ 200,030

1 **SECTION 9.** Section 20, chapter 598, Oregon Laws 2017, is amended to read:

2 **Sec. 20.** There are allocated to the State Court Facilities and Security Account established un-
3 der ORS 1.178, for the biennium beginning July 1, 2017, from the Criminal Fine Account, the fol-
4 lowing amounts for the following purposes:

- 5 (1) State court security
6 [*and emergency preparedness.....* \$ 3,588,745]
7 **and emergency preparedness.... \$ 3,615,658**
8 (2) Distributions to county court
9 facilities security accounts..... \$ 2,824,208

10 **SECTION 10.** Section 23, chapter 598, Oregon Laws 2017, is amended to read:

11 **Sec. 23.** (1) There is allocated to the State School Fund established under ORS 327.008, for the
12 biennium beginning July 1, 2017, from the Oregon Marijuana Account, the amount of \$80,987,200.

13 (2) There is allocated to the [*Mental Health Alcoholism and Drug Services Account established*
14 *under ORS 430.380*] **Oregon Health Authority**, for the biennium beginning July 1, 2017, from the
15 Oregon Marijuana Account, the amount of \$40,493,600, **for:**

16 (a) **Deposit in the Mental Health Alcoholism and Drug Services Account established un-**
17 **der ORS 430.380; or**

18 (b) **Purposes related to mental health treatment and alcohol and drug abuse prevention,**
19 **early intervention and treatment.**

20 (3) There is allocated to the Oregon Health Authority, for the health systems division, for the
21 biennium beginning July 1, 2017, from the Oregon Marijuana Account, the amount of \$10,123,400 for
22 purposes related to alcohol and drug abuse prevention, early intervention and treatment services.

23 (4) There is allocated to the State Police Account established under ORS 181A.020, for the
24 biennium beginning July 1, 2017, from the Oregon Marijuana Account, the amount of \$30,370,200.

25 **SECTION 11.** **This 2018 Act being necessary for the immediate preservation of the public**
26 **peace, health and safety, an emergency is declared to exist, and this 2018 Act takes effect**
27 **on its passage.**