

Enrolled Senate Bill 5703

Sponsored by JOINT COMMITTEE ON WAYS AND MEANS

CHAPTER

AN ACT

Relating to state financial administration; amending sections 3, 4, 6, 7, 8, 10, 13, 17, 20 and 23, chapter 598, Oregon Laws 2017; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Section 3, chapter 598, Oregon Laws 2017, is amended to read:

Sec. 3. The following amounts are allocated for the biennium beginning July 1, 2017, from the Administrative Services Economic Development Fund, to the Oregon Business Development Department, for the following purposes:

- (1) *Operations*..... \$ 7,094,443
Operations..... \$ **7,242,756**
- (2) Business, innovation
and trade..... \$ 56,363,565
and trade..... \$ **57,016,079**
- (3) Oregon Infrastructure
Finance Authority \$ 1,548,664
Finance Authority..... \$ **2,561,780**
- (4) Oregon Film and Video Office..... \$ 1,207,545

SECTION 2. Section 4, chapter 598, Oregon Laws 2017, is amended to read:

Sec. 4. There is allocated for the biennium beginning July 1, 2017, from the Administrative Services Economic Development Fund, to the Department of Education, for the State School Fund, the amount of [~~\$464,758,594~~] **\$535,719,907**.

SECTION 3. Section 6, chapter 598, Oregon Laws 2017, is amended to read:

Sec. 6. There is allocated for the biennium beginning July 1, 2017, from the Administrative Services Economic Development Fund, to the office of the Governor, the amount of [~~\$3,689,100~~] **\$3,723,949** for expenses of the Regional Solutions Program.

SECTION 4. Section 7, chapter 598, Oregon Laws 2017, is amended to read:

Sec. 7. (1) The Oregon Department of Administrative Services shall establish a process for allocating available moneys in the Administrative Services Economic Development Fund on a quarterly basis to fulfill the biennial allocations made by sections 1 to [~~12 of this 2017 Act~~] **12a, chapter 598, Oregon Laws 2017**. The department shall set the quarterly allocations.

(2) If, in any quarter, the moneys transferred from the State Lottery Fund to the Administrative Services Economic Development Fund are insufficient to pay for the quarterly allocations made by sections 1 to [~~12 of this 2017 Act or any other 2017 Act~~] **12a, chapter 598, Oregon Laws 2017**, prior to making any other allocations pursuant to sections 1 to [~~12 of this 2017 Act~~] **12a, chapter 598,**

Oregon Laws 2017, the department shall satisfy lottery bond debt service obligations in the amount of [\$247,787,311] **\$246,357,867** for outstanding lottery bonds.

(3) After the lottery bond debt service obligations described in subsection (2) of this section are satisfied, if the remaining moneys transferred from the State Lottery Fund to the Administrative Services Economic Development Fund are insufficient to pay for the quarterly allocations made by sections 1 to [12 of this 2017 Act] **12a, chapter 598, Oregon Laws 2017**, the department shall reduce the quarterly allocations not described in subsection (2) of this section proportionately in amounts sufficient to accommodate the revenue shortfall.

SECTION 5. Section 8, chapter 598, Oregon Laws 2017, is amended to read:

Sec. 8. There is allocated for the biennium beginning July 1, 2017, from the Administrative Services Economic Development Fund, to the Oregon Department of Administrative Services, the amount of [\$247,787,311] **\$246,357,867** for the purpose of paying, when due, the principal, interest and premium, if any, on outstanding lottery bonds, as described in section 7 [of this 2017 Act], **chapter 598, Oregon Laws 2017, as amended by section 4 of this 2018 Act.**

SECTION 6. Section 10, chapter 598, Oregon Laws 2017, is amended to read:

Sec. 10. Notwithstanding and in lieu of the requirement in ORS 461.549 (2) for a percentage-based transfer of moneys, for the biennium beginning July 1, 2017, the amount allocated from the Administrative Services Economic Development Fund to the Problem Gambling Treatment Fund is [\$12,457,116] **\$12,498,909.**

SECTION 7. Section 13, chapter 598, Oregon Laws 2017, is amended to read:

Sec. 13. There are allocated for the biennium beginning July 1, 2017, from the Veterans' Services Fund, to the Veterans' Department of Veterans' Affairs Dedicated Lottery Fund, the following amounts for the following purposes:

- (1) [Veterans' Services Program..... \$ 7,833,718]
Veterans' Services Program..... \$ 8,176,492
- (2) County Veterans' Service
Officers \$ 6,904,151
- (3) National Service
Organizations \$ 118,156

SECTION 8. Section 17, chapter 598, Oregon Laws 2017, is amended to read:

Sec. 17. There are allocated to the Department of Public Safety Standards and Training for the biennium beginning July 1, 2017, from the Criminal Fine Account, the following amounts for the following purposes:

- (1) Criminal justice training
[and standards operations..... \$ 32,584,757]
and standards operations..... \$ 36,316,251
- (2) Public Safety Memorial Fund \$ 200,030

SECTION 9. Section 20, chapter 598, Oregon Laws 2017, is amended to read:

Sec. 20. There are allocated to the State Court Facilities and Security Account established under ORS 1.178, for the biennium beginning July 1, 2017, from the Criminal Fine Account, the following amounts for the following purposes:

- (1) State court security
[and emergency preparedness..... \$ 3,588,745]
and emergency preparedness.... \$ 3,615,658
- (2) Distributions to county court
facilities security accounts..... \$ 2,824,208

SECTION 10. Section 23, chapter 598, Oregon Laws 2017, is amended to read:

Sec. 23. (1) There is allocated to the State School Fund established under ORS 327.008, for the biennium beginning July 1, 2017, from the Oregon Marijuana Account, the amount of \$80,987,200.

(2) There is allocated to the [Mental Health Alcoholism and Drug Services Account established under ORS 430.380] **Oregon Health Authority**, for the biennium beginning July 1, 2017, from the Oregon Marijuana Account, the amount of \$40,493,600, **for:**

(a) Deposit in the Mental Health Alcoholism and Drug Services Account established under ORS 430.380; or

(b) Purposes related to mental health treatment and alcohol and drug abuse prevention, early intervention and treatment.

(3) There is allocated to the Oregon Health Authority, for the health systems division, for the biennium beginning July 1, 2017, from the Oregon Marijuana Account, the amount of \$10,123,400 for purposes related to alcohol and drug abuse prevention, early intervention and treatment services.

(4) There is allocated to the State Police Account established under ORS 181A.020, for the biennium beginning July 1, 2017, from the Oregon Marijuana Account, the amount of \$30,370,200.

SECTION 11. This 2018 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2018 Act takes effect on its passage.

Passed by Senate March 3, 2018

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Lori L. Brocker, Secretary of Senate

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Peter Courtney, President of Senate

Passed by House March 3, 2018

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Tina Kotek, Speaker of House

Received by Governor:

.....M.,....., 2018

Approved:

.....M.,....., 2018

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Kate Brown, Governor

Filed in Office of Secretary of State:

.....M.,....., 2018

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Dennis Richardson, Secretary of State