

SENATE AMENDMENTS TO SENATE BILL 5701

By JOINT COMMITTEE ON WAYS AND MEANS

March 2

1 On page 1 of the printed bill, line 3, delete “and 2” and insert “, 2 and 3”.

2 Delete lines 5 through 25 and delete pages 2 through 6 and insert:

3 “**SECTION 1.** Section 1, chapter 747, Oregon Laws 2017, is amended to read:

4 “**Sec. 1.** Notwithstanding any other law limiting expenditures, the following amounts are estab-
5 lished for a six-year period beginning July 1, 2017, as the maximum limits for payment of expenses
6 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds
7 and federal funds, collected or received by the state agencies listed, for the acquisition of land and
8 the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and
9 facilities:

- 10 (1) Oregon Department of
11 Administrative Services:
12 [(a) *Mission Critical Facility*]
13 [*Yellow Lot Building*..... \$ 4,579,431]
14 (a) **Oregon Resilience Buildings** \$ **7,079,431**
15 (b) Department of Human
16 Services Building Upgrades..... \$ 3,743,000
17 (c) Employment Building
18 Upgrades \$ 6,236,000
19 (d) Electrical Upgrades and
20 Replacements..... \$ 3,890,000
21 (e) Capitol Mall Parking
22 Structure Study and
23 Upgrades \$ 2,926,000
24 (f) Planning \$ 500,000
25 (g) Boiler and Heating
26 Upgrades \$ 1,234,000
27 (h) Portland Crime Lab
28 Upgrade \$ 1,162,000
29 (i) Parking Lot Upgrades..... \$ 3,500,000
30 (j) Portland State Office
31 Building Renovation \$ 13,146,000
32 (k) State Data Center
33 Power Upgrades \$ 11,000,000
34 (L) Elected Official Staff
35 Relocation \$ 6,300,000

1	(2) Oregon Military Department:	
2	(a) Regional Armory	
3	Emergency Enhancement	\$ 8,534,400
4	(b) Grants Pass Armory Service	
5	Life Extension.....	\$ 3,270,356
6	(c) Future Readiness Center	
7	Sites.....	\$ 1,730,000
8	(3) Oregon Youth Authority:	
9	(a) Capital Improvements	\$ 17,168,249
10	(b) MacLaren 7 West Cottages	
11	Renovation.....	\$ 21,177,200
12	(c) Rogue Valley Facility	
13	Improvements	\$ 10,973,465
14	(4) Department of Corrections:	
15	(a) Capital Improvements and	
16	[Renewal	\$ 26,293,534]
17	Renewal.....	\$ 26,347,534
18	(b) Technology Infrastructure	\$ 12,200,000
19	(5) Department of Veterans'	
20	Affairs:	
21	(a) Roseburg Veterans' Home.....	\$ 10,500,000
22	(b) Oregon Veterans' Home	
23	Capital Improvements	\$ 2,450,000
24	(c) The Dalles Veterans' Home	
25	Capital Improvements.....	\$ 2,111,875
26	(d) Lebanon Veterans' Home	
27	Capital Improvements.....	\$ 1,305,815
28	(6) Department of Transportation,	
29	Toledo Maintenance	
30	Station Phase 1.....	\$ 6,300,000
31	(7) Oregon Department of Aviation:	
32	(a) Bandon Electrical, Gate,	
33	Obstruction Removal.....	\$ 192,500
34	(b) McDermitt State Airport	
35	Runway and Taxi.....	\$ 120,000
36	(c) Chiloquin Taxi and Fencing.....	\$ 110,000
37	(d) Lebanon Taxi and Apron	
38	Rehabilitation.....	\$ 110,000
39	(8) State Department of Fish and	
40	Wildlife, Deferred Maintenance....	\$ 10,000,000
41	(9) State Forestry Department,	
42	Toledo Facility Replacement.....	\$ 3,832,965
43	(10) Housing and Community	
44	Services Department,	
45	Family Affordable Housing.....	\$ 80,000,000

- 1 (11) Department of
- 2 Education, Oregon School
- 3 for the Deaf Facility
- 4 Improvements..... \$ 4,297,558
- 5 (12) Legislative Administration
- 6 Committee, Capitol Accessibility
- 7 [*Maintenance and Safety*..... \$ 13,720,642]
- 8 **Maintenance and Safety..... \$ 23,269,092**
- 9 (13) Oregon Judicial Department:
- 10 (a) Multnomah County Courthouse
- 11 Furnishings and Equipment..... \$ 8,900,000
- 12 (b) Oregon Supreme Court
- 13 Building Renovation..... \$ 6,000,000

14 “**SECTION 2.** Section 2, chapter 747, Oregon Laws 2017, is amended to read:

15 “**Sec. 2.** Notwithstanding any other law limiting expenditures, the following amounts are estab-
 16 lished for a six-year period beginning July 1, 2017, as the maximum limits for the expenditure of
 17 federal funds collected or received by the [*Oregon Department of Aviation*] **state agencies listed**, for
 18 the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and
 19 equipping of buildings and facilities:

- 20 (1) **Oregon Department of Aviation:**
- 21 [(1)] (a) Bandon Electrical, Gate,
- 22 Obstruction Removal..... \$ 1,732,500
- 23 [(2)] (b) McDermitt State Airport
- 24 Runway and Taxi..... \$ 1,080,000
- 25 [(3)] (c) Chiloquin Taxi and Fencing \$ 990,000
- 26 [(4)] (d) Lebanon Taxi and Apron
- 27 Rehabilitation..... \$ 990,000
- 28 (2) **Oregon Military Department,**
- 29 **Camp Umatilla Facilities**
- 30 **Biomass Heating Upgrades \$ 6,125,000**
- 31 (3) **Department of Veterans’**
- 32 **Affairs:**
- 33 (a) **The Dalles Veterans’ Home**
- 34 **Capital Improvements..... \$ 3,922,053**
- 35 (b) **Lebanon Veterans’ Home**
- 36 **Capital Improvements..... \$ 2,425,085**

37 “**SECTION 3.** Section 3, chapter 747, Oregon Laws 2017, is amended to read:

38 “**Sec. 3.** Notwithstanding any other law limiting expenditures, the amount of [*\$330,825,000*]
 39 **\$405,475,000** is established for a six-year period beginning July 1, 2017, as the maximum limit for
 40 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and
 41 reimbursements from federal service agreements, but excluding lottery funds and federal funds not
 42 described in this section, collected or received by the Higher Education Coordinating Commission,
 43 for expenditures of proceeds from state bonds issued for the benefit of a public university, pursuant
 44 to agreements between the commission and a public university.

45 “**SECTION 4.** Section 1, chapter 808, Oregon Laws 2015, as amended by section 1, chapter 67,

1 Oregon Laws 2016, and section 10, chapter 747, Oregon Laws 2017, is amended to read:

2 “**Sec. 1.** Notwithstanding any other law limiting expenditures, the following amounts are estab-
3 lished for a six-year period beginning July 1, 2015, as the maximum limits for payment of expenses
4 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds
5 and federal funds, collected or received by the state agencies listed, for the acquisition of land and
6 the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and
7 facilities:

8	(1) Oregon Department of		
9	Administrative Services:		
10	(a) North Campus Demolition		
11	and Site Improvement.....	\$	8,300,000
12	(b) Department of Environmental		
13	Quality Public Health Lab		
14	Emergency Generator Upgrade	\$	2,926,140
15	(c) Employment Building Upgrades	\$	2,217,398
16	(d) Electrical Upgrades/ 17 Replacements.....	\$	2,089,795
18	(e) Department of Human		
19	Services Building, Cooling		
20	Tower Replacement	\$	1,701,702
21	(f) Executive Building		
22	Elevator Upgrades	\$	875,461
23	(g) Executive Building Fire		
24	Sprinkler.....	\$	89,322
25	(h) Planning	\$	350,000
26	(i) Capital Investments/ 27 Acquisitions.....	\$	17,000,000
28	(j) Executive Building Central		
29	Stairway Upgrade	\$	377,443
30	(k) Oregon State Fair		
31	Capital Repairs and		
32	Deferred Maintenance	\$	2,500,000
33	(2) Oregon Military Department:		
34	(a) New Headquarters		
35	Facilities.....	\$	6,700,000
36	(b) Youth Challenge Armory	\$	4,977,000
37	(c) Planning and Predesign.....	\$	136,281
38	[(d) Oregon Military Museum.....	\$	725,963]
39	(d) Oregon Military Museum.....	\$	1,104,689
40	(e) Regional Training Institute	\$	11,500,000
41	(3) Oregon Youth Authority:		
42	(a) Rogue Valley Facility		
43	Improvements	\$	9,880,000
44	(b) MacLaren Facility		
45	Improvements	\$	30,934,000

1	(c)	CCTV Cameras	\$	1,147,435
2	(d)	Deferred Maintenance		
3		and Capital Improvements	\$	7,058,000
4	(4)	Department of Corrections,		
5		Deferred Maintenance	\$	14,220,432
6	(5)	Housing and Community		
7		Services Department,		
8		Family Affordable Housing	\$	40,000,000
9	(6)	Department of Transportation:		
10	(a)	South Coast Maintenance		
11		Station	\$	4,500,000
12	(b)	Meacham Maintenance		
13		Station	\$	7,500,000
14	(c)	Maintenance Facilities		
15		Colocation	\$	1
16	(d)	Highway Improvement		
17		Projects.....	\$	35,000,000
18	(7)	Oregon Department of Aviation:		
19	(a)	Condon State Airport,		
20		Renovations	\$	226,111
21	(b)	McDermitt State Airport,		
22		[<i>Rehabilitation</i>	\$	201,667]
23		Rehabilitation	\$	259,599
24	(c)	Aurora State Airport, Apron/		
25		Taxiway and Taxilane Project.....	\$	130,000
26	(8)	Department of Veterans'		
27		Affairs, The Dalles Veterans'		
28		Home Renovation	\$	2,475,976
29	(9)	State Department of Fish and		
30		Wildlife:		
31	(a)	Cedar Creek Hatchery and Fish		
32		Passage Improvements	\$	2,000,000
33	(b)	Lower Deschutes River Ranch		
34		Acquisition.....	\$	227,269
35	(10)	Legislative Administration Committee,		
36		State Capitol Capital Repairs		
37		and Improvements	\$	30,000,000

38 **“SECTION 5.** Section 2, chapter 808, Oregon Laws 2015, as amended by section 2, chapter 67,
39 Oregon Laws 2016, and section 11, chapter 747, Oregon Laws 2017, is amended to read:

40 **“Sec. 2.** Notwithstanding any other law limiting expenditures, the following amounts are estab-
41 lished for a six-year period beginning July 1, 2015, as the maximum limits for the expenditure of
42 federal funds collected or received by the state agencies listed, for the acquisition of land and the
43 acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and fa-
44 cilities:

45 (1) Oregon Military Department:

1	(a)	Planning and Predesign.....	\$	140,770
2	(b)	New Headquarters		
3		Facilities.....	\$	18,463,000
4	(c)	Medford Armory.....	\$	2,884,448
5	(d)	Baker City Readiness Center.....	\$	750,000
6	(e)	Sharff Hall/Maison Armory	\$	2,051,033
7	(2)	State Department of Fish		
8		and Wildlife:		
9	(a)	Willamette Falls Fishway		
10		Repair	\$	1,000,000
11	(b)	Lower Deschutes River		
12		Ranch Acquisition.....	\$	1,323,750
13	(c)	Clackamas Hatchery Intake		
14		System.....	\$	450,000
15	(3)	Oregon Department of Aviation:		
16	(a)	Condon State Airport,		
17		Renovations	\$	2,035,000
18	(b)	McDermitt State Airport,		
19		[<i>Rehabilitation</i>	\$	1,815,000]
20		Rehabilitation	\$	2,336,380
21	(c)	Aurora State Airport, Apron/		
22		Taxiway and Taxilane Project.....	\$	1,170,000
23	(4)	Department of Veterans'		
24		Affairs, The Dalles Veterans'		
25		Home Renovation.....	\$	3,302,891

26 **“SECTION 6. This 2018 Act being necessary for the immediate preservation of the public**
27 **peace, health and safety, an emergency is declared to exist, and this 2018 Act takes effect**
28 **on its passage.”.**